JAMMU AND KASHMIR GOVERNMENT.

BUDGET

FOR

S. 2007.

(1950—51)

With Detailed Estimates of Revenue and Expenditure.

JAMMU.

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BUDGET MEMORANDUM.

GENERAL.

Below is given the analysis of the budget for the year 2007 at a glance :—

(*Figures in lakhs of rupees.*)

Receipts.		Rs.	Expenditure.		Rs.
1	Cash in the Treasuries on 1-1-2007 ..	148.10	1	Expenditure charged to Revenue ..	392.14
2	Revenue Receipts ..	424.48	2	Expenditure not charged to Revenue including Rs. 22 lakhs on account of Sindh Valley Hydro Elect. Project ..	36.74
			3	Loans for Rehabilitation purposes ..	6.52
			4	Net result of Debt and Remittance Head transactions ..	18.62
			5	Liabilities & unforeseen Expenditure ..	90.00
			6	Closing cash balance ..	28.56
Total	..	572.58		Total ..	572.58

2. It is obvious that if the opening and closing cash balances are left out of account, the disbursements will exceed the receipts by about Rs. 119.54 lakhs. This deficit is due to the provision on account of :

(a)	Liabilities and unforeseen expenditure	Rs. 90.00 lakhs.
(b)	Relief and rehabilitation ..	Rs. 12. 5 ,,
(c)	Dearness allowance to low paid employees ..	Rs. 16.00 ,,
(d)	Debt Reconciliation Boards ..	Rs. 1.00 ,,
	Total ..	Rs. 119.5 ,,

3. Thus the receipts as anticipated would be sufficient to cover the expenditure charged and not charged to revenue and the advances for Debt and Remittance Head transactions less provision on account relief and rehabilitation and dearness allowance.

4. The appreciation in the opening cash balance is due to no payments having been made against the cash loans advances by the Government of India and non-settlement of the debits and credits raised by them in the Account Current with the State. The cash balance at the close of the year is not, however, likely to exceed Rs. 29.00 lakhs as indicated above.

5. The Debt and Remittance Head advances of which the net effect at the close of the year is expected to result in excess disbursements of Rs. 18.62 lakhs includes payments to the extent of Rs. 90.00 lakhs on account of arrears of Post Office Deposits for the period ending December, 1949.

6. Provision on account of food subsidy is not expected to be heavy and funds for the purpose will have to be allotted later in the year.

7. In view, however, of the fact that substantial reductions have been made in the provisions of various Depts., it is probable that same additional allotments may have to be made to them during the course of the year. No new loans are, however, proposed to be raised as the deficit, which represents in the main re-payment of the cash loan and non-recurring expenditure on relief and rehabilitation etc., can be met from the cash balance.

———

BUDGET NOTE.

ACCOUNTS OF 2005.

Revised estimates for the year placed the revenue receipts at Rs. 301.69 lakhs and expenditure charged to revenue at Rs. 392.60 lakhs, leaving a revenue deficit of Rs. 90.91 lakhs. This excluded the loss sustained by Government on the purchase and sale of imported foodgrains at subsidised rates, as the transactions on this account were registered in the Debt Head section of the Budget.

2. Actual revenue receipts amounted to Rs. 307.95 lakhs and expenditure to Rs. 410.98 lakhs leaving a deficit of Rs. 103.03 lakhs. The following is an analysis :

REVENUE.

(*Figures in lakhs of rupees*).

	Head.	Budget estimates 2005.	Revised estimates 2005.	Actuals 2005.
		Rs.	Rs.	Rs.
1	Principal Heads of Revenue ..	175.56	194.62	194.94
2	Investments	9.36	9.35	5.62
3	Civil Administration	5.78	4.94	5.38
4	Public Works (Road toll). ..	10.36	17.41	17.24
5	Industries	42.00	52.01	53.60
6	Commercial Depts.	14.60	15.53	16.46
7	Defence	2.00	..	5.59
8	Miscellaneous	4.58	7.83	9.12
		264.24	301.69	307.95

EXPENDITURE.

1	Direct demands on Revenue ..	48.32	36.47	37.14
2	Purchase and sale of foodgrains ..	..	..	..
3	Debt (Interest)	12.60	9.60	3.91
4	Civil Administration	177.93	130.42	144.36
5	Public Works	37.80	37.50	34.65
6	Industries	29.85	29.68	27.55
7	Commercial Depts.	29.40	30.11	31.56
8	Defence	110.00	100.00	100.11
9	Miscellaneous	36.62	18.82	31.70
		482.52	392.60	410.98
	Deduct savings	20.72	..	..
		461.80	392.60	410.98

NOTE.—Details given in Statements I & II.

3. Expenditure not charged to revenue—

(*Figures in lakhs of rupees*).

	Head.	Budget estimates 2005.	Revised estimates 2005.	Actuals 2005.
		Rs.	Rs.	Rs.
1	Irrigation	5.05	..	3.66
2	Electric Water Works	10.89	..	0.95
3	Roads & Buildings	4.44	2.44	0.86
4	Silk Weaving Raj Bagh	1.50	..	—6.00
5	Broadcasting	3.00	..	0.38
6	Other Depts.	1.17	..	—3.49
	Total ..	26.05	2.44	—3.64

4. In pursuance of Government orders bringing certain commercial concerns, *e.g.*, Rosin and Turpentine Factory, Kashmir Willows, Drug Research Laboratory and the Transport Service on the rotating capital system, the expenditure incurred on these concerns was written back and accounted for in the Debt Head and Remittance Section of the budget.

The following analysis of the debt and remittance Head transactions will show that the receipts in this section exceeded payments by about Rs. 48.69 lakhs :

	Head of Account.	Receipts.	Payments.	Net Receipts.
		Lakhs.	Lakhs.	Lakhs.
I.	Local Funds	60.99	49.94	11.05
II.	Deposits	216.10	181.36	34.74
III.	Advances	393.78	432.79	—39.01
IV.	Remittances	2031.53	2016.52	15.01
V.	Stamps	6.64	0.51	6.13
VI.	Miscellaneous	138.92	117.64	21.28
VII.	P. W. Suspense	37.62	38.13	—0.51
	Total ..	2885.58	2836.89	48.69

5. The net receipt of Rs. 48.69 lakhs is the result of a number of transactions. During the year foodgrains worth about Rs. 96 lakhs were received from the Union Government. A sum of Rs. 102.75 lakhs on account of this supply and in part payment of other supplies was adjusted as a loan to the State Government towards the end of the year, but this transaction has not been included in the accounts of 2005. A sum of Rs. 63 lakhs was also received by way of net deposits from the Post Office—a liability for which provision will have to be made in later years.

6. Government also purchased this year a fleet of 250 load carriers and organised a State Transport Service. In the latter half of the year it became necessary to provide an adequate supply of salt and cloth to the people at reasonable prices and consequently the Government had to arrange for the sale and purchase of these commodities. Retail distribution was entrusted to the agency of Co-operative Societies and it was found necessary to advance a loan of Rs. 9.00 lakhs to the Co-operative Banks to enable them to provide the multi-purpose Co-operative Societies with sufficient financial resources for the retail distribution of essential supplies. Investment in these transactions during the year was as follows:

	Advances.	Receipts or sale proceeds.	Net advances.
	Rs.	Rs.	Rs.
(i) Transport Service ..	34,97,386	3,69,686	31,27,700
(ii) Purchase and sale of cloth ..	35,33,047	..	35,33,047
(iii) Purchase and sale of salt & edible oil	22,45,612	12,40,398	10,05,214
(iv) Loans to Co-operative Banks	9,00,000	1,00,000	8,00,000

7. Included in the Debt and Remittance Head transactions is another important element *viz.*, loss on the purchase of imported foodgrains and their issue at subsidised rates. Approximately 4,96,000 maunds of wheat and 10,000 maunds of rice were issued in Jammu and about 1,26,000 maunds of rice and atta in Srinagar. These issues involved a loss of about Rs. 39 lakhs. The extent to which this loss would be reimbursed by the Union Government has not as yet been worked out and agreed upon.

8. Again, in addition to an expenditure of Rs. 18 lakhs on the administration of relief to displaced persons, loans to the extent of Rs. 12 lakhs were issued for the repair and reconstruction of houses, purchase of plough, animals and seeds to those settling on land and to small traders to enable them to rehabilitate themselves in business.

9. The year closed with a balance of Rs. 53.40 lakhs.

II. Transactions of 2006.

The following are the estimates of revenue and expenditure charged to Revenue, original as well as revised :—

(Figures in lakhs of rupees).

	Original estimates.	Revised estimates.	Increase (+) or Decrease (—).
Revenue	352.76	439.90	+87.14
Expenditure	455.05	410.00	—45.00
Revenue deficit (minus) or surplus (plus)	—102.29	+29.90	+132.14

Note.—For details refer Statements I and II.

2. The net improvement of Rs. 87.14 lakhs in revenue is accounted for broadly as under :—

	Lakhs.
(*a*) Land Revenue	2.06
(*b*) Customs	29.00
(*c*) Forest	4.10
(*d*) Income and Sales taxes	1.55
(*e*) Roads and Buildings (Road Toll)	9.53
(*f*) Sericulture	1.20
(*g*) Electricity	2.39
(*h*) Army	4.00
(*i*) Profits and premia from Civil Supplies transactions ..	11.20
(*j*) Other Heads	22.11
Total ..	87.14

3. The increase in Land Revenue is due to an improvement in collections and includes an additional amount of Rs. 0.70 lakhs on account of an increase in the Chowkidari Cess sanctioned in the course of the year to meet the additional expenditure resulting from increase in the pay of Chowkidars, which was raised during the year.

4. The original estimate of Rs. 116 lakhs under Customs was based on the realisations of S. 2005 plus an additional element for the duty expected to be realised on the import, under bond, of a lakh of pounds of silk from Japan and motor vehicles. In the event, collections are expected to exceed the estimates by a considerable margin. Collections for the eleven months of the year ending 30th Phagan (corresponding to 13th March, 1950) amounted to Rs. 136.15 lakhs. Assuming that the collections for Chet 2006 would be proportionately the same in relation to the receipts of this year as those for the last month of the previous year to the corresponding revenue of that year, it is now estimated that the revenue from this Head would amount to Rs. 147.00 lakhs. Allowing a provision of Rs. 2.00 lakhs for refunds, net revenue has been taken at Rs. 145.00 lakhs.

5. The increase in Forest revenue is due, in the main, to an increase, in the receipts from the sale of half-wroughts. Actually, the revenue should have amounted to Rs. 48.58 lakhs, but it is expected that about Rs. 4 lakhs will not be realised during the year ; hence the estimate of Rs. 44.58 lakhs.

6. There is a small drop of about Rs. 0.60 lakhs under income-tax, but this has been more than offset by the improvement in Sales tax realisations. In the net, taking the two heads together, there is an improvement of Rs. 1.55 lakhs.

7. This increase in Road Toll is due partly to general improvement in regard to imports and exports and partly to large imports of foodgrains made during the year.

8. The improvement under Electricity is due to collections of arrears and increase in the revenue.

9. Military Rakhs and lands have yielded a revenue of Rs. 4.00 lakhs.

10. In framing the budget of S. 2006, it was assumed that premia and profits from Civil Supplies transactions would amount to Rs. 5,95,500 and credit was taken for this amount under "XXVI Miscellaneous." In the absence of adequate data, a cautious policy was adopted in estimating the income from this head. It is now expected that Rs. 70.00 lakhs worth of cloth, about 45,000 maunds of sugar and 3,00,000 maunds of salt will be sold in Kashmir. Transactions in Jammu have also been on a larger scale. As a result of this, it is expected that "profits and premia from Civil Supplies transactions" would amount to about Rs. 17.16 lakhs during the current year.

11. The increases and decreases under other heads are not much and call for no special comments.

12. During the course of the year a special drive was undertaken to cut down expenditure with a view to reducing the gap between revenue and expenditure. As a result of this effort, it was found possible to effect a net reduction of nearly Rs. 22.00 lakhs under various heads, the important reductions being under Police and Home Guards (8.00 lakhs), P. W. D. (approximately 6.50 lakhs) Education (1.42 lakhs) Broadcasting (1.10 lakhs) Army and Militia (6 lakhs), Medical (.59 lakhs). The revised estimates for the year taking account of the reductions referred to above and further savings resulting in the course of the year may be placed at Rs. 410.00 lakhs.

These decreases are, to a small extent, counter-balanced by increased provision under Forests (1.00 lakhs), P. W. D. (1.30 lakhs) Electric (2.50 lakhs), Irrigation (1.00 lakh).

13. During the year, owing to the partial failure of Kharif crop of 2005, it was found necessary to import large quantities of foodgrains for issue both in Jammu and Kashmir. Approximately 8,10,000 maunds of wheat, 2,40,000 maunds of rice and 1,15,000 maunds of maize were imported into the State. The loss on the issue of imported foodgrains at subsidised rates amounts to approximately 98 lakhs as against 110 lakhs originally estimated. The estimated loss does not take account of the subsidy receivable from the Government of India which has not been determined so far.

14. A sum of Rs. 30 lakhs was provided for relief and rehabilitation purposes. This was broadly divided into 12.00 lakhs for relief and 18·00 lakhs for issue of loans for the settlement of the displaced persons.

15. The following is a break-up of the loan account :—

	Rs.	
(*a*) Loans for the construction and repair of houses	5.70	Lakhs.
(*b*) Loans for the purchase of plough animals	2.00	,,
(*c*) Loans of seeds and foodgrains	8.30	,,
(*d*) Purchase of tractors to assist in the cultivation of land on which displaced persons are to be settled	2.00	,,
Total	18.00	,,

16. Besides the cash loan of Rs. 150 lakhs raised from the Government of India during the course of the year the State Government owe them certain other amounts on account of balances of Post Office Deposits, cost of foodgrains imported from outside and payments made by the Union

Government to the Armed Forces maintained wholly or in part by the State Government. As against these, payments are due to the State Government from the Union Government on account of expenditure incurred on the works executed at the instance of Indian Army authorities, subsidy on the foodgrains sold at reduced prices, advances made for the maintenance of Labour Organization, losses sustained by the State Forces employed on operational duties with the Indian Army and compensation due for damaged vehicles and other properties placed at the disposal of the Indian Army authorities. There are several other items for which credit has to be given to the State Government. All these accounts are now the subject of discussion between the two Governments and pending a settlement of the same the figures shown in the Debt and Remittance Head section can only be regarded as tantative. Subject to this reservation the following is a break-up of the revised estimates under this section for S. 2006.

Head.	Receipts.	Payments.	Net Receipts.
	Lakhs.	Lakhs.	Lakhs.
Local Funds	103.11	105.14	–2.03
Deposits	116.68	98.66	18.02
Advances	743.41	770.80	–27.39
Remittances	2173.50	2173.50	..
Stamps	8.52	8.52	..
P. W. Suspense	13.90	13.90	..
Miscellaneous	364.90	112.90	+ 252.00
Total ..	3524.02	3283.42	+240.60

17. A reference has already been made to the decision of the Government to arrange for the purchase and sale of essential civil supplies. The scope of the programme was extended during the year to cover sugar as well. The scheme of distributing civil supplies through the agency of Multi-purpose Co-operative Societies was further expanded and an additional loan of Rs. 11 lakhs was given to the Co-operative Banks to enable them to finance the Co-operative Societies for bulk purchases to be made by them from the Supply Department from time to time. An addition of 80 load carriers was made to Government owned and operative fleet. The following gives a brief analysis :—

Particulars.	Advances for the purchase and movement.	Sale Proceeds.
	Lakhs.	Lakhs.
Cloth	68.32	90.39
Salt	26.61	40.60
Oil	8.02	6.59
Sugar	31.18	29.82
Imported foodgrains	100.22	91.20

Particulars.	Advances for the purchase and movement.	Sale Proceeds.
	Lakhs.	Lakhs.
Further investments in the Transport service ..	7.00	..
Local procurements in Jammu Province ..	72.35	81.69
Loan to K. V. F. Control	105.88	100.26
Loan to Co-operative Societies	11.00	..
Emporia	5.00	..

III. Budget for S. 2007.

Revenue for S. 2007 is estimated at Rs. 424.48 lakh, *vide* statements I & II for details.

2. The decrease of Rs. 15.42 lakhs compared with the revised estimates of S. 2006 is the net result of the following fluctuations :

		Rs.	
I. Increases.			
(*a*) Land Revenue		5.37	lakhs.
(*b*) Forests		10.40	,,
(*c*) Income-tax		5.65	,,
(*d*) Sericulture		8.30.	,,
(*e*) Irrigation		1.22	,,
(*f*) Profits and premia in respect of civil supplies transactions		3.96	,,
(*g*) Other heads		1.22	,,
	Total ..	36.12	,,
II. Decreases.			
(*i*) Customs		23.00	,,
(*ii*) Other taxes (Sales tax) ..		3.85	,,
(*iii*) Roads & Buildings (Road Toll) ..		5.98	,,
(*iv*) Interest & profits ..		6.21	,,
(*v*) Miscellaneous (profits shown under increases)		11.48	,,
(*vi*) Other heads		1.02	,,
	Total ..	51.54	,,

Net decrease . Rs. 15.42 lakhs.

I. Increases.

3. An increase of Rs. 5.37 lakhs is anticipated in S. 2007 under receipts from Land Revenue. More lands have been brought under cultivation and the revenue of Military Rakhs amounting to Rs. 7.50 lakhs has been amalgamated with those of Land Revenue.

4. The increase in forest revenue is due to the carry forward of about Rs. 4 lakhs from S. 2006 to S. 2007 . It is expected that there may be some reduction in the revenue from half-wroughts but this is likely to be set off by an increase in timber royalties.

5. The increase of Rs. 5.65 lakhs under income-tax as compared with the revised estimates for 2006 is due to the decision to scale up income-tax rates in the State to those obtaining in other parts of the country and to levy a corporation tax and super tax on personal incomes on the same basis as levied by the Government of India. Based largely upon the recommendations made by the Indian States Finances Enquiry Committee, it is proposed to grant a rebate of 40% of the taxes during S. 2007 , 30 % in S. 2008, 20% in S. 2009 and 10% in S. 2010. This relief is intended to provide a measure of "gradualness" in the stepping up of taxes on income and afford time for private and 'corporate' finance to adjust itself to the new levels of taxation. It is expected that this measure would result in an immediate increase in revenue by about Rs. 4.65 lakhs and fetch an additonal revenue of Rs. 3 lakhs every year till a figure of about 30 lakhs is reached in S. 2011.

6. The improvement under Sericulture is due to increase in the production of raw silk and its sale on an average at about Rs. 32 per lb.

7. The estimated increase of Rs. 1.22 lakhs under irrigation receipts is due, in part, to an increase of 50% in the Abiana rates sanctioned during S. 2006 with a view to providing sufficient funds for the maintenance of canals on an adequate scale and, in part, to more lands being brought under cultivation.

8. It is expected that the size of the Civil Supplies transactions would be bigger in S. 2007 and consequently a provision of Rs. 21.00 lakhs involving an increase of Rs. 3.96 lakhs over the revised figure for S. 2006 has been adopted.

9. Increases under other minor heads are small and call for no special explanation.

II. Decreases.

10. The decrease of Rs. 23.00 lakhs under Customs is anticipated on the ground :

(*a*) that there would be a reduction in petrol imports, and

(*b*) duty on silk imports from Japan and motor trucks and jeeps which formed a special item of the revenue collections of S. 2006, is not expected to be repeated during the current year.

11. Estimates of sales tax during S. 2006 included the anticipated collection of arrears of the previous years. The levy of this tax has since been suspended except in the case of petrol on which it is to be charged at -/4/- per gallon. This accounts for the decrease.

12. The decrease of Rs. 5.98 lakhs under Roads and Buildings (Road Toll) is due, in the main, to a reduction in the quantity of foodgrains expected to be imported into the State during the year. Approximately 52,000 tons

of rice, wheat and maize were imported in S. 2006 while imports during S. 2007 would be about 24,000 tons only.

13. The drop of Rs. 11.48 lakhs under Miscellaneous Receipts is due mainly to the refund of arrear service payment of Rs. 10 lakhs made in the previous year.

14. Other variations do not call for any explanation.

15. Expenditure on Service Heads is estimated at Rs. 392.14 lakhs (*vide* statement II for a break-up by major heads). Net expenditure on Land Revenue and Cesses, Customs and Excise, Forest and Income-tax and Stamp Departments forming the group "direct demands on revenue" is estimated at Rs. 50.64 lakhs as compared with the original estimates of Rs. 42.20 lakhs for S. 2006. The increase of Rs. 4.53 lakhs under Land Revenue is due in the main to :

(*a*) provision of Rs. 3.05 lakhs on account of Tractor cultivation organisation, and

(*b*) increased provision of Rs. 1,12,000 on account of pay of Chowkidars having been enhanced.

16. Expenditure on the Kashmir Valley Food Control Department is estimated at Rs. 2.95 lakhs as compared with Rs. 2.30 lakhs in the estimates of S. 2006. As explained in the last budget note, the expenditure under this head will be transferred at the end of the year to the Debt Head with a view to bringing the entire expenditure on procurement, import and distribution under one head of account.

17. Expenditure on interest is estimated at Rs. 18.31 lakhs compared with Rs. 15.76 lakhs in the estimates of S. 2006. The estimate for S. 2007 provides for interest service on a loan raised from Government of India plus obligation in respect of interest on Provident Fund and insurance deposits.

18. There is also a decrease of Rs. 24.20 lakhs in the "Civil Administration" and this is accounted for by reduction effected as a measure of economy. The following are the main items of reduction in expenditure :

		Rs.
(*a*) Civil List	..	6.00 lakhs.
(*b*) State Departments	..	1.42 ,,
(*c*) General Administration	..	1.37 ,,
(*d*) Police	..	5.88 ,,
(*e*) Medical	..	3.99 ,,
(*f*) Panchayats and Rehabilitation	..	4.94 ,,
(*g*) Other Departments	..	0.60 ,,
Total	..	24.20 ,,

19. There have been small reductions in the estimates under Trade Agencies and outside establishment, Industrial Administration, Broadcasting, Sericulture, Stationery and Printing. These reductions have been effected in pursuance of the economy drive. Increased provision as compared with the allotments made during the previous year has been made under

Administration of Justice, Medical Department, Agriculture and Horticulture and Co-operative Department.

20. There is a decrease of 16.90 lakhs under Roads and Buildings. On grounds of economy provision for new works has been cut down almost entirely but it is anticipated that some additional allotments may have to be made during the course of the year. The following is a break-up of the provision :—

Lakhs of rupees.

Particulars.	Estimates. 2006.	Estimates. 2007.
	Rs.	Rs.
Establishment charges	5.52	6.17
Buildings	12.32	2.40
Roads and Bridges	3.61	2.35
Surveys and Miscellaneous	0.26	0.04
Maintenance and repairs	21.85	16.31
Tools, Plants and overhauling etc.	1.36	0.75
Total ..	44.92	28.02

The following is a broad analysis of the provision for Roads, Bridges and Buildings :—

A. Building.

	Rs.
Works in progress	1.25
Education Department buildings	0.30
Medical Department buildings	0.20
Construction of clerks quarters at Srinagar	0.35
Other works	0.30
Total ..	2.40

B. Roads and Bridges.

Works in progress	1.01
Various new works	1.34
Of the provision of R. 1.34 lakhs for new roads and bridges .90 lakhs represents the allotment for construction of Ramnagar bridge.	
Total ..	2.35

21. There is a small increase of 1.77 lakhs under Electric and this is due to increased provision for working Miran Sahib Power House Station throughout the year.

22. Provision for Irrigation stands at 18.13 lakhs showing an increase of .05 lakhs as compared with the estimates of S. 2006. The following is a break-up :--

	Rs.	
(*i*) Establishment	4.04	lakhs.
(*ii*) Maintenance	5·97	,,
(*iii*) Works expenditure	8.12	,,

23. A provision of 60 lakhs has been made for the Militia. The amount of expenditure to be met from State funds on the Militia is, as already stated, under discussion with the Government of India.

24. The estimate of 22.25 lakhs under Miscellaneous as compared with the provision of 34.68 lakhs during S. 2006 shows a reduction of 12.43 lakhs. This is due to the fact that the provision for S. 2006 included a lumpsum of 12 lakhs for meeting the cost of dearness allowance sanctioned by Government in June, 1949. This allowance has been distributed in the current year's budget under the respective heads and consequently no separate provision has been made. As a point of interest it may be mentioned that expenditure on the allowance during S. 2007 would amount to Rs. 16 lakhs.

24. A lumpsum provision of 1.00 lakh has been included in the Miscellaneous grant for meeting expenditure on the Debt Conciliation Boards to be set up under a legislation which was recently enacted.

25. Provision on account of relief and rehabilitation has been made at Rs. 12.35 lakhs out of which 6.52 lakhs have been shown under Debt Heads. As a result of efforts made during the last two years, a large number of people have been settled. Consequently, it has been found possible to reduce the provision during the current year. In addition to the provision of 10 lakhs from State funds, Government of India will be advancing 42 lakhs for the settlement of nearly 40,000 displaced persons now on relief in the Government of India Camps in Jammu.

26. Expenditure not charged to revenue is estimated at 36.74 lakhs *vide* statement IV. The main items are :—

	Rs.	
(*a*) Irrigation	16.28	Lakhs.
(*b*) Electric	16.00	,,
(*c*) Silk Weaving Rajbagh	4.10	,,
(*d*) Sericulture	0.06	,,
(*e*) Boadcasting	0.30	,,

27. Rs. 22.00 lakhs have been provided for the Sindh Valley Hydro-Electric Project and the provision is included in C. C. Electric (11.00) and A. A. Irrigation (11.00). The construction work is being speeded up and it is now expected that a plant for the generation of 15,000 kilowatts will be put in commission by the middle of 1953.

28. Another important project for which provision has been made is the scheme to buy power from the Jogindernagar Supply Centre for utilisation in Jammu town and areas between Lakhanpur and Jammu. The scheme now being put into execution is estimated to cost 23.28 lakhs and will be completed by the middle of 1952, 1200 kilowatts of energy will be purchased in the first instance. It will enable the electrification of Jammu, Samba, Kathua, and other towns, on the way to Jammu and supply a

sufficiency of power for Jammu use. The yield will be 6.4 per cent. on the capital investment.

29. The result of the Debt Head transactions may be summarised as follows :—

Particulars.	Receipts.	Payments.
	Rs.	Rs.
Local funds (net)	6.01	..
Deposits (net)	..	13.31
Advances (net)	31.66	..
Miscellaneous Debt Heads (net)	..	49.50
Total ..	37.67	62.81

30. The effect of the transactions is a net deficit to the extent of 25.14 lakhs. The following are the provisions for financing food and other supplies :—

	Payments.	Receipts.
	Rs.	Rs.
(*i*) Food procurement in Kashmir Valley ..	102.69	104.00
(*ii*) Food procurement in Jammu	22.52	24.47
(*iii*) Imported foodgrains	105.67	108.78
(*iv*) Cloth	114.65	124.65
(*v*) Salt	55.46	64.30
(*vi*) Sugar	75.60	87.36
(*vii*) Edible oil	8.00	8.00
Total ..	484.59	521.56

31. The transactions of the Transport Service are also passed through the Debt Head. The following are the estimated receipts, expenses and appropriations of the surplus :—

	Revised Estimates S. 2006.	Estimates S. 2007.
	Rs.	Rs.
Receipts	50.45	48.80
Expenses of operation	30.30	28.30
Depreciation and reserve for heavy replacements ..	15.60	14.70
Surplus	4.55	5.80

32. The drop of 1.65 lakhs in the receipts is due to less import of foodgrains during the year 2007. This is, however, neutralized by the reduction in the expenses of operation to the extent of Rs. 2 lakhs which has been possible because by now the service has comparatively settled and been properly established.

33. To sum up, Receipts and Disbursements during S. 2007 will be :—

Receipts.		Rs.	Disbursements.		Rs.
Revenue Receipts	..	424.48	Expenditure charged to Revenue	..	392.14
			Expenditure not chrged to revenue	..	36.74
			Relief and Rehabilitation		6.52
			Net result of Debt and Remittance Heads	..	18.62
Deficit	..	119.54	Liabilities and unforeseen expenditure	..	90.00
Total	..	544.02	Total	..	544.02

The year is expected to close with a cash balance of 28.56 lakhs.

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Statement I.

CONSOLIDATED ABSTRACT OF BUDGET ESTIMATES FOR THE YEAR SAMVAT 2007 (1950-51).

REVENUE.

(Figures in Lakhs of Rupees).

Head.	Receipts.	Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
	Principal Heads of Revenue.				
I	Land Revenue and Cesses	42·78	55·97	58·03	59·80
	Farms and Rakhs..	....	....	4·00	7·50
II	Customs	95·22	116·00	145·00	122·00
III	Forests	29·11	40·48	44·58	54·98
IV	Excise	10·72	17·51	16·15	15·55
V	Grazing Fees (Fixed)	2·47	2·37	2·22	2·22
VI	Stamps	4·54	4·71	5·00	5·25
VII	Income Tax	8·35	12·00	11·40	17·05
VII-A	Other Taxes (Sales Tax)	1·74	6·55	8·70	4·85
VIII	State Property in India and Pakistan	·01	·36	·36	·66
	Total ..	194·94	255·55	295·44	289·96
	Investments.				
IX	Interest and Profits	5·62	10·61	18·27	12·06
	Civil Administration.				
X	Administration of Justice	1·15	1·45	1·40	1·44
XI	Jails	·13	·11	·11	·11
XII	Police	1·00	·30	1·01	·81
XIII	Minor Departments	1·01	·95	·92	·83
XIV	Education	·77	·54	·69	·71
XV	Medical	·22	·15	·16	·16
XVI	Industrial Administration	·08	·05	·11	·51
XVII	Agriculture, Horticulture, Veterinary, Panchayats and Rural Uplift	1·02	.84	1·27	·83
	Total ..	5·38	4·89	5·67	5·40
	Public Works.				
XVIII	Roads and Buildings	17·24	18·51	28·01	22·06
	Industries				
XIX	Sericulture	53·60	39·00	40·20	48·50
XIX A	(*i*) Drug Laboratory Section ..	....	....	....	....
	(*ii*) Small Scale Manufacturing Section ..	....	....	....	....
	(*iii*) Other Industries	....	....	....	....
	Total ..	53·60	39·00	40·20	48·50

Statement I.—(*concluded*)

Head.	Receipts.	Accounts 2005.	Estimates 2005.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
	Commercial Departmen's.				
XX	Electricity	11·32	9·40	11·79	12·34
XXI	Telegraphs and Telephones	2·34	2·40	2·40	2·52
XXII	Irrigation Direct Receipts	2·80	3·41	2·36	3·58
	Total ..	16·46	15·21	16·55	18·44
	Defence.				
XXIV	Army	3·59	....	....	....
	Miscellaneous				
XXV	Stationery and Printing	·45	1·14	1·14	1·14
XXVI	Miscellaneous	8·67	7·45	34·44	26·92
	Total ..	9·12	8·59	35·58	28·06
XXVII	Extraordinary Receipts ..	....	....	·15	....
	Grand Total ..	307·95	352·76	439·90	48,448

Statement II.

CONSOLIDATED ABSTRACT OF BUDGET ESTIMATES FOR THE YEAR SAMVAT 2007 (1950-51).

EXPENDITURE.

(Figures in Lakhs of Rupees).

Grant.	Principal Head of Expenditure.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
	I. Direct Demands on Revenue.				
1	Land Revenue Cesses		9·38	13·62	18·45
	B. Farms and Rakhs		..	....	3·47
2	Customs and Excise		6·36	5·60	5·91
3	Forests		20·62	27·71	27·96
4	Income-Tax and Stamps Department		·78	·89	·96
		Total ..	37·14	47·82	55·85
	II. Purchase and Sale of Foodgrains.				
5	Purchase and Sale of Foodgrains :—				
	(*i*) K. V. F. C. Department		2·14	2·00	2·95
	(*ii*) Food Procurement Department		....	·30	.....
	Deduct debitable to Debt Head Advances		—2.14	2·30	2·95
		Total ..	....	....	....
	III. Debt.				
6	Interest		3·91	15·76	18·31
	IV. Civil Administration.				
7-*a*	Civil List	·97			
7-*b*	Allowance to Members of Ruling Family	1·20			
7-*c*	Annual Compensation for Jagirs	·70	2·87	12·00	6·00
		2·87			
8	State Departments		5·40	5·00	3·58
9	General Administration		23·16	25·67	24·34
10	Administration of Justice		5·55	6·77	7·06
11	Jails		3·17	2·98	2·84
12-A	Police	22·34			
12-B	Home Guards	3·10	32·00	26·12	
13	Trade Commissioner and Outside Establishment		2·00	2·57	1·99
14	Minor Departments		.41	1·00	1·69
15	Education		32·10	43·11	42·77
16	Medical		15·41	20·93	17·12
17	Industrial Administration		·59	1·08	·96
18	Agriculture and Horticulture		2·20	2·94	3·08
19	Civil Veterinary		2·04	3·40	3·31

Statement II—(*concluded*).

Grant.	Principal head of expenditure.	Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
20	Co-operative Deptt.	1·18	1·57	2·12
21	Panchayats and Rehabilitation	19·76	15·54	1··3
21-A	Broadcasting	3·07	5·75	4·36
	Total ..	144·35	182·31	157·97
	V. Public Works.			
22	Roads and Buildings	34·65	44·92	28·02
	VI. Industries.			
23	Sericulture	27·00	29·73	27·92
23-A.	Drug Laboratory	·55	·87	·75
23-B.	Other Industries	....	....	....
	Total ..	27·55	30·60	28·67
	VII. Commercial Departments.			
24	Electric	11·20	13·40	15·15
25	Telegraphs and Telephones	3·03	3·73	3·36
26	Irrigation	17·33	18·08	18·13
	Total ..	31·56	35·21	36·64
	VIII. Defence.			
27	Army (Militia)	100·11	80·00	60·00
	IX. Miscellaneous.			
28	Pensions and Gratuities	13·15	13·05	14·22
29	Stationery and Printing	3·09	5·46	4·45
30	Refunds	....	....	....
31	Miscellaneous	14·57	16·33	3·58
	Total ..	31·71	34·84	22·25
	Total Budget ..	410·98	471·46	407·71
	Deduct savings	....	16·41	15·57
	GRAND TOTAL ..	410·98	455·05	392·14

Statement III.

GENERAL ABSTRACT OF RECEIPTS AND DISBURSEMENTS FOR S. 2007.

(Figures in Lakhs of Rupees).

	Accounts 2005.	Estimates 2006.	Estimates 2007.		Accounts 2005.	Estimates 2006.	Estimates 2007.
	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
RECEIPTS.				EXPENDITURE.			
Revenue Receipts ..	307·95	352·76	4[illegible]4·48	Expenditure charged to revenue	410·98	455·05	392·14
Local Funds (Net) ..	11·05	....	6·01	Expenditure not charged to revenue ..	3·64	12·81	36·74
Deposits (Net) ..	34·74	....	....	Loss on the sale of foodgrains ..	....	110·00	....
Advances (Net) ..	....	4·38	38·18	Local Funds (Net) ..	....	7·61	....
Remittances (Net) ..	15·00	....	....	Deposits (Net) ..	39.01	2·67	13 31
Stamps (Net) ..	6·12	....	....	Advances (Net) ..	....	....	....
Public Works Suspense (Net) ..	....	....	....	Loan for Rehabilitation ..	....	18·00	6·52
Miscellaneous Debt Heads (Net)	21·28	....	....	Remittances (Net) ..	....	....	....
Loan from Government of India	95·00	....	....	Stamps (Net) ..	....	....	....
				Public Works Suspense (Net) ..	·51	....	....
				Miscellaneous Debt Heads (Net)	....	57·00	49·50
Total Receipts ..	491·14	357·14	468·67	Liabilities and unforeseen expenditure ..	....	....	90·00
Opening Balance ..	9·12	68·00	148·10	Total Disbursements ..	446·86	703·14	588·21
Deficit ..	....	303·00	....	Closing Balance ..	53·40	25·00	28·56
Grand Total ..	500·26	728·14	616·77	Total ..	500·26	728·14	616·77

Statement IV.

BUDGET ESTIMATES S. 2007.

Expenditure not charged to Revenue.

Serial No.			Actuals. 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
1	Irrigation	..	3·66	7·07	16·28
2	Sericulture	..	·19	·04	·06
3	Electric, Water Works	..	·95	30·17	16.00
4	Telegraphs and Telephones	.	·37	1·16	....
5	Forests	..	·03	·10	....
6	Roads and Buildings — Kashmir	..	·86	3·23	....
	Roads and Buildings — Jammu	..		4·09	....
7	Railway	..	....	....	....
8	Tourism	..	·01	....	....
9	Industries (Rosin Factory)	..	—3.00	....	....
10	Drug Industry	..	....	1·50	....
11	Kashmir Willows	..	1·14	....	....
12	Mineral Schemes	..	....	....	....
13	Silk Weaving Rajbagh	..	—6·00	4·35	4.10
14	Glass Industry	..	....	....	....
15	Fruit Preservation	.	....	....	....
16	Broadcasting	..	·38	·60	·30
	Total	.	3·64	52·81	36·74

Statement V.

BUDGET ESTIMATES S. 2007.

DEBT HEADS.

(Figures in lakhs of rupees).

Item No.	Heads.	RECEIPTS. Actuals 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.	PAYMENTS. Actuals 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Local Funds ..	60·99	33·30	103·11	116·19	49·49	40·91	105·14	110·18
	Deposits ..	216·10	92·73	116·68	91·38	131·36	95·40	93·63	101·69
3	Advances ..	393·78	218·84	743·41	621·35	432.79	244·43	770·89	590·29
4	Remittances ..	2031·53	2193·50	2173·50	2173·50	2016·52	2193·50	2173·50	2173·50
5	Stamps ..	6·64	8·52	8·52	8·52	·51	8·25	8·52	8·52
6	P. W. Suspense Head ..	37·62	13·90	13·90	13·90	38·13	13·90	13·90	13·90
7	Miscellaneous Debt Heads ..	233·92	277·53	364·90	146·15	117·64	184·38	112·90	195·65
	Total ..	2930·58	2833·37	3524·02	3171·59	2836·89	2781·24	3283·42	3126·73

Net.

	Actuals 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
	Rs.	Rs.	Rs.	Rs.
Receipts ..	2930·58	2833·37	3524·02	3171·59
Payments ..	2836·89	2781·24	3283·42	3196·73
Total (Net) ..	—143·69	57·13	—240·60	+25·14

Statement VI.

STATEMENT OF INVESTMENTS FOR S. 2007.

(Figures in lakhs of rupees).

Serial No.	Particulars.	Actuals 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.	Interest or Dividend.
		Rs.	Rs.	Rs	Rs.	Rs.
1	4 per cent. loan 1960-70 (G.P. Notes) ..	73·00	73·00	73·00	73·00	2·92
2	4½ per cent. loan 1955-60 ..	5·00	5·00	5·00	5·00	·23
3	3 per cent. loan 1970-75 ..	150·00	150·00	150·00	150·00	4·50
4	Shares in the Jammu-Suchetgarh Railway ..	12·05	12·05	12·05	12·05	....
5	Shares in the Jammu and Kashmir Bank Ltd.	5·00	5·00	5·00	5·00	No dividend likely.
6	Shares in the Pioneer Ltd. Allahabad ..	·10	·10	·10	·10	Do.
7	Shares in the Press Syndicate Calcutta ..	·30	·30	·30	·30	Do.
8	Shares in Kashmir Sheep Farms Banihal ..	·15	·15	·15	·15	....
9	Miscellaneous Investment in Commercial Concerns.	55·29	27·00	62·29	62·29	3·31
	Total ..	300·89	272·60	307·89	307·89	10·98

BUDGET ESTIMATES OF RECEIPTS FOR THE YEAR 2007 (1950-51 A.D.).

PRINCIPAL HEADS OF REVENUE.

I.—LAND REVENUE.

	Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
	Rs.	Rs.	Rs.	Rs.
Ordinary Revenue Current ..	34,17,046	40,50,000	47,91,600	46,00,000
Do. Arrears ..	1,02.068	4,00,000	....	2,50,000
Food control receipts ..	45,805	....	....	.....
Rakbs ..	....	.....	....	.....
Irrigation Compensation from Pakistan ...	.....	....	....	....
Sale of Revenue Corn etc. ..	4,063	....	....	15,000
Miscellaneous ..	60,835	59,000	37,000	45,000
Sale of Fuel and Grass ..	2,645	....	....	4,000
Fines ..	7,388	7,500	9,000	16,500
Nazarana on Land ..	10,479	....	....	....
Jagirdari Recoveries ..	592	1,000	....	....
Patwar Cess ..	1,77,528	2,12,400	2,11,500	2,13,600
Road Cess ..	99,648	1,20,710	1,20,300	1,20,300
Chowkidari Cess ..	1,35,698	1,54,950	2,28,600	3,07,200
Education Cess ...	1,29,827	....	....	..
Revenue Record ..	57	....	....	....
Miscellaneous Gardens ..	8,442	10,500	10,500	24,800
Nazool ..	30,048	50,000	50,000	50,000
Saffron ..	61,870	71,500	55,000	55,000
Settlement ..	....	....	....	....
Brick Kiln License .	1,352	1,450	1,500	1,500
Resumption of Muafis ..	....	1,37,550	2,98,700	2,98,700
„ „ Jagirs ..	....	3,31,200		
Rounding ..	....	....	....	.....
Total ..	42,95,361	56,07,760	58,13,700	60,01,000
Deduct.				
Land Revenue Refunds—				
Land Revenue ... 10,000				
Revenue Fines .. 800	17,538	10,770	10,800	10,800
Total ..	42,77 823	55,96,990	58,02,900	59,90,200
Rounding —	....	+10	—100	—200
Total ..	42,77,823	55,97,000	58,03,000	59,90,000
Farms and Rents ..	....	....	4,00,000	7,50,000
Grand Total ..	42,77,823	.....	62,03,000	67,40,000

PRINCIPAL HEADS OF REVENUE — *(continued)*

II.—CUSTOMS.

		Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
Duty on goods other than bonded	..	77,22,697			
Duty on departmental goods	..	1,79,452	1,07,00,000	1,35,00,000	1,12,00,000
Duty on bonded goods	..	7,74,057			
Export duty	..	8,68,874	10,00,000	10,50,000	10,50,000
License fee on arms	..	80	250	250	250
Excise duty on matches	..	....	....	....	....
Miscellaneous	..	37,250	25,000	25,000	25,000
Rounding	..	....	—250	—250	—250
Total	..	95,82,410	1,17,25,000	1,45,75,000	1,22,75,000
Deduct Customs refunds	..	60,881	1,25,000	75,000	75,000
Net Total	..	95,21,529	1,16,00,000	1,45,00,000	1,22,00,000

III.—FORESTS.

R. I.—Revenue from Timber and other produce removed from Forests by Government Agency.

R. I (a).—(*i*) Timber	..	426,151			
(*ii*) Sale price of walnut half-wroughts	..	1,240	3,00,000	14,00,000	8,00,000
(*iii*) Miscellaneous	..	....			
R. I (b).—(*i*) Firewood and Charcoal	..	14,800	....	....	....
(*ii*) Sale price of firewood supplied to Srinagar	..	....	8,000	13,000	15,000
R. I (c).—Bamboos	..	2,677	....	....	....
R. I (d).—(*i*) Sale price of Kuth	..	12,091	1,00,000	....	1,00,000
(*ii*) Miscellaneous	..	....	....	..	....
R. I (e).—(*i*) Sale price of Rosin	..	4,44,676	4,00,000	3,00,000	3,00,000
(*ii*) „ „ Pyrethrum	..	2	1,00,000	50,000	50,000
(*iii*) „ „ other minor Forest products	..	126	1,00,000	75,000	75,000
(*iv*) Sale price of Grass	..	....	....	....	....
Total R. I	..	9,01,763	10,03,000	18,38,000	13,40,000

R. II.—Timber and other produce removed from the Forests by Consumers and Purchasers.

R. II (a).—(*i*) Timber sold on Royalty	..	14,12,226	25,00,000	20,00,000	35,00,000
(*ii*) „ „ at Standard rates	..	....	....	....	....
(*iii*) „ „ at Concession rates	..	....	....	....	....
R. II (b).—Firewood and Charcoal sold on Royalty	..	2,14,291	1,50,000	2,00,000	2,00,000
R. II (c).—Bamboos	..	8,589	10,000	10,000	10,000
R. II (d).—(*i*) Grass	..	1,16,302	1,000	10,000	10,000
(*ii*) Fluctuating grazing	..	77,800	1,30,000	1,30,000	1,30,000
R. II (e).—Minor Forest and other products	..	1,04,315	50,000	70,000	1,00,000
Total R. II	..	19,34,026	28,50,000	24,20,000	39,50,000

PRINCIPAL HEADS OF REVENUE—*(continued)*.

III.– FORESTS– *(concluded)*.

		Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
R. III.—Drift and Waif-wood and Confiscated Forest produce	..	7,422	15,000	35,000	20,000
R. IV.—*Revenue from Forests not managed by the Government.*					
R. IV (a).—Revenue from shared and private Forests	..	251	....	....	....
R. V.—*Miscellaneous.*					
R. V (a).—Fines and forfeiture	..	6,661	3,000	3,000	3,000
R. V (b).—Refunds	..	—80,350	2,000	2,000	2,000
R. V (c).—(*i*) Compensation for damages to forests	..	69,230	50,000	60,000	55,000
(*ii*) Boom fee	..	....	50,000	30,000	30,000
(*iii*) Miscellaneous	..	....			....
Total R. V	..	—4,449	1,05,000	95,000	90,000
Total Forests	..	....	39,78,000	43,78,000	54,00,000
Game Preservation	..	71,941	72,000	72,000	1,00,000
Grand Total	..	29,10,960	40,50,000	44,60,000	55,00,000
Deduct Refunds	..	....	2,000	—2,000	—2,000
Net Total	..	.....	40,48,000	44,58,000	54,98,000
IV.—EXCISE.					
Country Spirits.					
i) License fee for Country Spirits	..	1,63,073	3,75,000	4,00,000	3,75,000
(ii) Duty on Country Spirits	..	2,51,676	2,75,000	2,75,000	2,75,000
Foreign Liquors.					
(i) License fee for Foreign Liquors	..	71,721	25,000	20,000	20,000
(ii) Excise duty on locally made Foreign Liquors	..	1,601	40,000	40,000	20,000
Commercial Spirits.					
(i) License fee for denatured spirits	..	445	400	500	500
ii „ „ „ rectified „	..	403	125	50	50
(iii) „ „ „ dangerous spirits	..	70	100	70	70
(iv) Permit „ „ denatured spirits	..	9,751	5,000	7,000	7,000
(v) Duty on spirituous medicines	..	4,248	4,000	15,000	15,000
(vi) License fee for medicated wines	..	200	....	....	....
(vii) „ „ „ Methylated spirits	..	....	....	....	....
(viii) License fee on imports and storge of Petroleum	..	....	1,000	1,000	1,000
Opium.					
(i) License fee for Opium	..	84,743	75,000	90,000	75,000
(ii) Profits on Opium	..	37,428	25,000	40,000	40,000
Hemp drugs.					
(i) License fee for Charas	..	....	....	....	....
(ii) Duty on Charas	..		....	....	....
(iii) Transport pass fee on Charas	..	....	....	....	....

PRINCIPAL HEADS OF REVENUE—(*continued*).

IV.—EXCISE.—(*concluded*).

		Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
(iv) License fee on Bhang	..	....	....	....	....
(v) Duty on Bhang	..	....	....	....	....
Tabacco.					
Excise duty on Tobacco	..	2,60377	3,50,000	3,50,000	3,50,000
Matches.					
Excise duty on Matches	..	1,48,564	4,00,000	4,00,000	4,00,000
Sugar.					
Excise duty on Sugar	..	36,580	....	....	....
License fee for sale of manufactured drugs	..	....	....	....	....
Fines, forfeitures and miscellaneous	..	217	....	500	500
License fee for Petroleum	..	1,090	....	....	....
,, ,, ,, sale of Tobacco		40	....	....	....
Rounding	..	....	+365	+380	+380
Total	..	10,72,257	17,76,000	16,39,500	15,79,500
Deduct Refunds	..	.....	25,000	25,000	25,000
Net Total	..	10,72,257	17,51,000	16,14,500	15,54,500

V.—FIXED GRAZING FEES.

Jammu Province	..	8,029	....	....	....
Kashmir Valley	..	51,140	2,35,000	....	....
Muzaffarabad	..	—43	....	....	....
Ladakh	..	1,951	2,000	2,22,000	2,22,000
Bunji	..	....	....	....	....
Rounding	..	....	....	....	....
Total	..	61,163	2,37,000	2,22,000	2,22,000

VI.—STAMPS.

Bill and Receipt Stamps	..	38,704	35,000	43,500	43,500
Hundi Stamps	..	380	1,000	400	400
Judicial Stamps (Impressed sheets)	..	62,590	1,00,000	60,000	60,500
Revenue ,,	..	1,77,400	1,80,000	2,00,000	2,19,400
Duty on unstamped & insufficiently stamped documents		127	....	....	....
Penalty on unstamped & insufficiently stamped documents		207	....	....	500
Miscellaneous	..	1,7,993	4,000	500	4,300
Court fee label	..	1,72,393	1,50,000	2,00,000	2,00,000
Copying fee label	..	975	5,000	5,000	7,500
Special water marked paper	..	3,224	6,000	4,000	5,500
,, adhesive stamps	..	1,740	2,000	1,500	1,500
Rounding	..	....	....	....	—100
Total	..	4,75,733	4,83,000	5,14,900	5,43,000
Dednct refunds	..	21,568	—12,000	15,000	18,000
Net Total	..	4,54,165	4,71,000	4,99,900	5,25,000

PRINCIPAL HEADS OF REVENUE.—(*concluded*).

VII.—INCOME TAX.

		Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
Ordinary Collections	..	7,00,764	10,65,000	10,65,000	16,25,000
Deductions at source from salaried persons	..	1,01,865	1,40,000	1,00,000	1,00,000
Extra demands in salary cases	..	36,441	35,000	15,000	15,000
Miscellaneous	..	16,801	....	....	....
Total	..	8,55,871	12,40,000	11,80,000	17,40,000
Deduct Refunds	..	20,738	40,000	40,000	35,000
Net Total	..	8,35,133	12,00,000	11,40,000	17,05,000

VII-A.—OTHER TAXES AND DUTIES.

Sales Tax	...	1,06,508	3,00,000	5,00,000	1,00,000
License, Registration and other fees	...	3,111			
Moter spirit taxation of sales	..	....	3,00,000	3,00,000	3,00,000
Deduct Refunds	...	11,008	25,000	15,000	5,000
Net Total	..	98,611	5,75,000	7,85,000	3,95,000
II. Entertainment Tax.					
Duty recovered by sales of stamps	..	75,428	80,000	85,000	90,000
Total	..	....	80,000	85,000	90,000
Grand Total	..	....	6,55,000	8,70,000	4,85,000

VIII.—STATE PROPERTY IN INDIA AND PAKISTAN.

Rent of Buildings	..	....	36,000	36,000	....
Income from Lands and Gardens	..	.....	.....	....	66,000
Miscellaneous	..	.....	.....	....	
Rounding	..	....	....	....	....
Total	..	1,386	36,000	36,000	66,000

INVESTMENTS.

IX.—INVESTMENT.

Interest—					
(i) Government securities	..	50,8,237	7,64,500	15,29,000	7,65,000
(ii) Advances	..	34,958	2,500	2,500	67,000
(iii) Deposits with Banks	..	15,641	....	....	....
(iv) Shares	..	1,941	1,000	....	....
Total	..	5,60,777	7,68,000	15,31,500	8,32,000
(Industrial Concerns.)					
1. Drug Industry (Manufacturing Section)	..	....	35,000	35,000	40,000
2. Kashmir Willows	..	.....	5,700	5,700	5,700
3. Rosin and Turpentine Factory	..	....	15,000	15,000	15,000

INVESTMENTS—(*concluded*).

		Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
4. Rajbagh Silk Weaving Factory	..	.....	30,000	30,000	30,000
5. Mineral Schemes	..	....	....	....	....
6. Coal Scheme	..	....	....	....	....
7. Fruit Canning Industry	..	....	....	....	....
8. Glass Industry	..	....	....	....	....
9. Patto Scheme	...	....	....	....	....
10. Transport Scheme	...	.....	....	2,10,000	2,40,000
11. Kashmir Govt. Arts Emporium	..	....	....	....	42,000
Rounding	..	....	....	....	....
Total	..	....	85,700	2,95,000	3,72,700
Profits :—					
(a) Jammu and Kashmir Bank Ltd.	..	..	....	.....	....
(b) Indianite Co.	..	....	....	....	....
(c) Kashmir Sheep Farm Ltd.	..	....	900	900	900
(d) Shree Karansingh Woollen Mills Ltd.	..	....	....	....	....
(e) Miscellaneous	..	1,509	...	....	....
(f) Drug Industry (Manufacturing Section)	..	....	....	...	.. .
(g) Kashmir Willows	..	....	....	....	....
(h) Rosin and Turpentine Factory	..	....	31,000	....	.....
(i) Rajbagh Silk Weaving Factory	..	.....	25,000	....	....
(j) Coal Scheme	..	.....	....	....	....
(k) Transport Scheme	..	...	1,50,000	.....	....
Total	..	1,509	2,06,900	900	900
Rounding	..	....	+100	—100	+100
GRAND TOTAL	..	5,62,236	10,61,000	18,27,000	12,03,000

CIVIL ADMINISTRATION.

X.—ADMINISTRATION OF JUSTICE.

Magisterial and Judicial Fines	..	33,228	20,000	40,000	40,000
Recoveries in Pauper Suits	..	757	200	300	300
Registration Fees	..	84,573	1,00,000	82,000	82,000
Miscellaneous	..	6,913	15,000	20,000	20,000
Copying Fee	..	5,006	12,000	13,000	13,000
Rounding	..	....	—200	—300	—300
Total	..	1,30,476	1,47,000	1,55,000	1,55,000
Deduct Refunds Judicial Fines	..	15,337	—2,000	—15,000	—11,000
Net Total	..	1,15,139	1,45,000	1,40,000	1,44,000

CIVIL ADMINISTRATION.—(*continued*).

XI.—JAILS.

		Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
Jail Presses	..	497	....	....	....
Jail Manufactory	..	10,860	10,000	10,000	10,000
Miscellaneous	..	1,644	1,100	1,100	1,100
Hire of convicts	..	....	....	....	....
Rounding	..	....	....	—100	—100
		13,001	11,000	11,000	11,000
Deduct refunds	..	—30	....	....	....
Total	..	12,971	11,000	11,000	11,000

XII.—POLICE.

Police	..	....	3,100	1,300	1,500
Cattle Pounds	..	....	5,500	4,500	4,500
Motor Registration and License Fee	..	....	70,000	95,000	75,000
Miscellaneous	..	....	1,500	300	300
Rounding	..	....	—100	....	....
Deduct refunds	..	....	....	—100	—300
Total	..	....	80,000	1,01,000	81,000

XIII.—MINOR DEPARTMENTS.

Mahallat	..	161	....	....	....
State Stables	..	18,641	200	....	....
State Garages	..	70	....	....	....
Presents, Nazrana and Toshakhana	..	360	30,000	30,000	33,500
Cost of Messages from Government Observatory Department	..	76	100	100	100
Tawaza (Shikarkhana and Farashkhana)	..	76,423	56,800	57,000	43,200
Tribute from Poonch	..	....	....	....	....
Research, Archæology and Museum	..	895	1,500	1,000	3,000
Miscellaneous	..	2,566	2,000	2,000	2,000
Camping and mooring site outside Municipalities	..	1,077	4,000	1,500	1,500
Tambola	..	....	....	....	....
Rounding	..	....	....	....	....
Deduct Refunds	..	....	....	—600	—300
Total	..	1,00,269	94,600	91,600	83,000

CIVIL ADMINISTRATION—(*continued*).

XIV.—EDUCATION.

		Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
College Receipts	..	48,152	30,000	46,000	46,000
School Fees	..	25,737	22,000	22,000	24,000
Industrial Schools	..	329	500	600	600
Miscellaneous	..	3,769	1,500	400	400
Total	..	77,278	....	69,000	71,000
Deduct Refund	..	699	....	....	....
Total	..	77,278	54,000	69,000	71,000

XV.—MEDICAL.

Medical	..	20,858	13,000	15,000	15,000
Leper Hospital	..	813	1,500	1,000	1,000
Miscellaneous	..	285	....	....	....
Rounding	..	....	....	....	....
Total	..	21,946	14,500	16,000	16,000

XVI.—INDUSTRIAL ADMINISTRATION.

Government Exhibition	..	370	....	....	21,000
Aquamarine and Sapphire	..	....	100	....	10,000
Miscellaneous Mines	..	11,07	200	300	300
Patent Fees	..	1,299	1,250	800	1,000
Insurance	..	802	200	200	200
Registration Fees (Joint Stock Companies)	..	1,038	25,00	1,500	2,000
Miscellaneous	..	1,106	700	50	100
New Market	..	2,410	....	9,500	16,200
Rounding	..	....	+50	+50	+100
Total	..	8,132	5,000	12,400	51,000

XVII.—AGRICULTURE, HORTICULTURE, VETERINARY, PANCHAYATS AND RURAL UPLIFT.

Agriculture Horticulture	.. ..	97,719	80,000	1,23,500	80,000
Civil Veterinary	..	4,237	3,000	3,000	3,000
Horse and Mule Breeding	..	....	....	....	....
Dehati Dunia	..	....	....	....	....
Co-operative	..	8	600	....	....
Rounding	..	....	....	....	....
Total	..	1,01,964	83,600	1,26,500	83,000

PUBLIC WORKS. (*concluded.*)

XVIII.—ROADS AND BUILDINGS.—(JAMMU AND KASHMIR).

		Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
Dak Bungalows {Kashmir=Rs. 1,300 / Jammu = ...}	..	65	1,300	1,300	1,300
Rent of Buildings {Kashmir=Rs. 59,100 / Jammu = „ 9,500}	..	1,01,475	75,900	63,600	68,600
Water-tax (Srinagar)	..	30,700	40,000	....	....
Water-tax (Jammu)	..				
Other Receipts {Kashmir =Rs. 17,750 / Jammu = „ 14,500}	..	1,73,997	38,500	36,500	32,250,
Miscellaneous Water Works Receipts	..	..	.....	3,050	4,000
Road Toll	..	14,16,905	17,00,000	27,00,000	21,00,000
Rounding	..	1,150	+300	—450	—150
Total	..	17,24,292	18,51,000	28,04,000	22,06,000
Deduct Refunds	..	....	....	....	.....
Net Total	..	17,24,292	18,51,000	28,04,000	22,06,000

XVIII (A).—RAILWAY.

Railways	..	....	....	....	....
Total	..	....	....	....	....

INDUSTRIES.

XIX.—SERICULTURE.

Kashmir.

Sericulture {Sales outside India / „ inside „}	.. ..	49,68,372	35,00,000	33,20,000	42,50,000
Miscellaneous	..	62,176	....	....	....
Jammu.					
Sericulture {Sales outside India / „ inside „}	.. ..	3,28,722	4,00,000	7,00,000	6,00,000
Miscellaneous	..	329	....	....	....
Total	..	53,59,599	39,00,000	40,20,000	48,50,000
Deduct refunds	..	10	100	....	....
Net Total	..	53,59,589	38,999,00	40,20,000	48,50,000

XIX (A).—DRUG INDUSTRY.

Drug Industry (Manufacturing Section)	..	48	....	....	....
Total	..	48	....	....	....

XIX (B).—OTHER INDUSTRIES.

I.—KASHMIR WILLOWS.

Sales	..	....	....	....	....
Miscellaneous receipts	..				

INDUSTRIES.—(*concluded*).

XIX (B).—OTHER INDUSTRIES—(*concluded*).

		Accounts 2005.	Estimates 2006.	Revised Estimates. 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.
II.—Rosin and Turpentine Factory.					
Sales	..	....	....	....	....
Miscellaneous receipts	..				
III.—Mineral Schemes.					
Sales	..	....	....	....	....
Miscellaneous receipts	..				
IV.—Raj Bagh Silk Weaving Factory.					
Sales	..	....	....	....	....
Miscellaneous receipts	..				
V.—Coal Scheme					
Sales	..	....	....	....	....
Miscellaneous receipts	..				
VI.—Fruit Canning Industry	..	....	....	....	....
VII.—Glass Industry	..	....	.....	.....	....
VIII—Patto Scheme	...	.....	.....	....	....
Rounding	...	....	....	....	....
Total	..	....	....	....	.....
Grand Total	..	....	....	....	.....

XX.—ELECTRICITY.

Sale of Power (Kashmir)	..	6,87,680	5,80,000	6,35,000	6,50,000
Miscellaneous	..	22,303	5,000	15,300	15,300
Sale of Power (Jammu)	..	4,08,850	3,40,000	5,25,000	5,50,000
Miscellaneous	..	968	1,400	2,200	1,100
Dredging receipts	..	....	1,400	1,400	1,400
Muzaffarabad Electric Installation (Sale of power)	..	.....	....	....	....
Water Tax (Jammu)	..	11,411	1,000	....	....
Water Tax (Udhampur)	..	973	2,100	....	.....
Rounding	..	....	+100	+100	+200
Total	..	11,32,190	9,40,000	11,79,000	12,18,000

XXI.—TELEGRAPHS AND TELEPHONES.

Telegraph Stamps	..	64,959	1,00,000	1,00,000	1,00,000
Service Telegrams	..	91,950	70,000	70,000	70,000
Telephone Receipts	..	25,072	40,000	40,000	50,000
Miscellaneous	..	40,709	20,000	20,000	20,000
Wireless	..	....	....	....	....
Radio License fee	..	11,030	10,000	10,000	12,000
Rounding	..	....	....	....	....
Total	..	2,33,720	2,40,000	2,40,000	2,52,000

IRRIGATION.—(*concluded*).

XXII.—IRRIGATION DIRECT RECEIPTS.

	Accounts 2005.	Estimates 2006.	Revised Estimates. 2006.	Estimates 2007.
	Rs.	Rs.	Rs.	Rs.
Water rate etc.—				
Kashmir Province 1,19,000 .. }	2,79,665	3,41,000	1,70,000	3,00,000
Jammu Province 2,21,500 .. }				
Water tax Kashmir .. .... }	4,000		50,000	58,000
Water tax Jammu .. .... }			16,000	16,000
Total	....	....	2,36,000	3,74,000

DEFENCE.

XXIV.—ARMY.

Sale of Animals ..	15,282	....	....	....
Rakas and Lands ..	53,015	....	....	....
Recoveries of Arrear Service Payments ..	1,86,976	....	....	....
Fund Lapses ..	6,432	....	....	....
Transport Receipts ..	9,245	....	....	....
Miscellaneous ..	2,53,654	....	..	....
Recoveries on account of Free rations ..	36,622	....	....	....
Total ..	52,59,011	....	....	....

XXV.—STATIONERY AND PRINTING.

Printing Press (R. G. Press, Jammu) ..	43,915	75,000	75,000	75,000
Pratap Press, Srinagar ..	1,377	35,000	3,500	35,000
Jail Press, Jammu ..	....	4,000	4,000	4,000
Total ..	45,292	1,14,000	1,14,000	1,14,000

XXVI.—MISCELLANEOUS.

Post Office ..	20,000	20,000	20,000	20,000
Gold Exchange ..	187	....	....	....
Lapsed Deposits ..	2,63,154	1,00,000	1,50,000	1,50,000
Offerings at Shrines ..	.....	100	....	....
Pensionary Contribution ..	11,645	10,000	10,000	10,000
Commission Share of Pensionable Sericulture employees ..	....	....	....	....
Premium on Hundies ..	3,909	500	....	....
Unclaimed Hundies ..	1,01,284	1,000	1,000	1,000
Recoveries of Arrear Service and Materials ..	91,152	40,000	10,70,000	90,000
Sale proceeds of old Stores and Materials ..	2,258	5,000	3,000	3,000
Sale of Service and Character Books ..	1,253	500	500	500
Tolls from Government Ferries ..	2,230	5,000	.....	....
Joint Bridges and Ferries ..	933	....	....	....

XXVI.—MISCELLANEOUS.—(*concluded*).

	Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
	Rs.	Rs.	Rs.	Rs.
Competitive examination fees ..	120	....	....	....
Contribution from Sanitation Cess fund ..	57	....	....	....
Miscellaneous Subsidy	3,00,548	50,000	1,50,000	50,000
Emergency cess Fund ..	48			
Sale proceeds of Propaganda Department ..	....	....	....	75,000
Control Schemes.				
(i) Cotton cloth license fee ..	27,320	12,000	1,360	5,500
(ii) Drug control license fee ..	135	....	....	....
(iii) Stamping fee of unstamped cotton and yarn ..	....	1,300	900	.....
(iv) Miscellaneous—				
(a) Premium on sugar etc. ..	37,050	75,000	45,500	1,00,000
(b) Miscellaneous ..	672	9,200	9,050	1,500
(c) Sale of Ration Cards ..	....	23,000	4,600	1,000
(v) Temporary sugar excise duty ..	9,000	....	....	....
(vi) Surcharge on cloth ..	....	4,50,000	14,980	3,20,000
(vii) Premium on grain ..	.....	25,000	....	75,000
(viii) Profits from civil supplies transaction ..	....	....	16 49,000	15,95,000
(ix) Trade Agencies —				
(a) Pathankot ..	.....	.....	3,70,800	2,57,100
(b) Amritsar ..	....	....	26,000	40,000
Total Control Schemes ..	....	5,95,500	2,13,200	2395,100
Rounding ..	....	+400	+310	+400
GRAND TOTAL ..	9,73,005	8,28,000	35,27 000	27.75,000
Deduct Refunds :				
Miscellaneous Revenue Refunds ..	26,914	30,000	30,000	30,000
Lapsed Deposits ..	72,974	50,000	50,000	50,000
Lapsed Hundies ..	6,056	3,000	3,000	3,000
Total ..	1,05,944	83,000	83,000	83,000
NET TOTAL ..	8,67,061	7,45,000	34,44,000	26,92,000

XXVII.—EXTRAORDINARY RECEIPTS.

Sale of Land ..	....	....	....	....
Sale of other Government assets buildings etc. ..	....	....	....	....
Nazrana on Land ..	....	....	15,232	.....
Miscellaneous ..	....	....	....	....
Rounding ..	....	....	—232	....
Total ..	....	....	15,000	....

BUDGET ESTIMATE OF EXPENDITURE FOR THE YEAR 2007 (1950-51 A. D.).

DIRECT DEMANDS ON REVENUE.

DEMAND I.—G. 1. LAND REVENUE.

Expenditure.

Numbers.			Actuals 2005.	Estimates 2006.	Estimates. 2007.
2007.	2006.		Rs.	Rs.	Rs.
		A. Frontier Granaries ..	533	6,800	6,000
		B. Canals ..	32,036	10,200	....
		C. Patwar Cess ..	5,08,276	6,95,200	8,56,900
		D. Road Cess ..	88,384	1,34,900	....
		E. Chowkidari Cess ..	2,06,162	3,49,100	5,52,500
		F. Miscellaneous Gardens ..	1,871	6,402	5,300
		G. Nazool ..	7,629	9,500	9,500
		J. Settlement, Land Records Grow More Food and Tractor Organisation ..	93,325	1,50,000	4,15,100
		K. Farms and Rakhs ..	....	....	3,47,200
		Rounding ..	....	—100	—500
		Total ..	9,38,276	1,36,200	21,92,000
		Deduct Savings ..	....	1,95,000	2,25,000
		Net Total ..	9,38,276	1,67,000	19,67,000

A.—Frontier Granaries.

A. 1.—Pay of Establishment.

		(i) Pay—			
10	10	Kothialas, 2 at Rs. 30-2-50 and 8 at Rs. 25-1-35 ...	.....	3,876	3,588
14	14	Weighmen and Motabirs ..	.....	1,044	1,044
24	24	Total ..	468	4,92 0	4,630
		(ii) Dearness and Ration allowance ...	65	860	....
		Total A. 1 ...	533	5,780	4,630
		Other allowance and Honoraria. ..	....	.....	....
		R. A. ..	....	....	....
		D. A. ..	....	....	860

A. 2.—Contingencies

		Other contingencies ..	.....	1,000	500
		Rounding ..	.....	+20	+10
24	24	Total A. (Frontier Granaries) ..	....	6,800	6,000
24	24	Deduct Savings ..	....	6,800	....
..	..	Net Total ...	533	....	..

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I—G. 1. LAND REVENUE—(*continued*).

*B.—Canals.

Expenditure.

Numbers. 2007.	2006.		Actuals 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		B. 1.—Pay of Establishment.			
		(i) Pay—			
4	4	Overseers (75-5-100)	....	4,500	....
2	2	Mistris (30-2-50)	....	1,056	....
1	1	Mirab (75-5-100) (half of State share)	....	600	....
..	..	Pension Contribution	....	150	....
..	..	Mirabs at varying rates	....	....	....
2	2	Khalasis (12-½-15)	....	300	....
5	5	Peons (12-½-15) (1 at Rs. 6 State share)	....	732	....
14	14	Total	7,357	7,340	....
		(ii) Dearness and Ration allowance	1,668	1,100	....
		Total B.	9,025	8,440	....
		B. 2.—Travelling Allowance.			
		Fixed T. A.	....	790	....
		Other ,,	.....	500	....
		Total B.	539	1,290	....
		B. 3.—Other Allowances and Honoraria.			
		Local allowance	....	300	.....
		B. 4.—Supplies and Services.			
		Repairs and Constructions	22,438	....	....
		B. 5.—Contingencies			
		(i) Postage and Telegrams	....	30	....
		(ii) Other contingencies	95	160	.....
		Total B. 5	95	190	....
		Rounding	....	-20	....
13	13	Total B. (Canals)	....	10,200	....
1	1	Deduct Savings	....	1,300	....
13	13	Net Total	32,096	8,900	....

*Transferred to G-21 Panchayats.

DIRECT DEMANDS ON REVENUE—(*continued*)

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

C.—Patwar Cess.

Expenditure.

NUMBERS 2007.	2006.		Actuals 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		C. 1.—Pay of Establishment.			
		(i) Pay—			
57	56	Office Qanungos and Girdawars (40-4-80) (one for Sopore Tehsil)	.. ....	42,192	41,328
87	87	Girdawars and Assistant Qanungos (35-3-65)	... .	46,209	46,260
1	1	Clerk, Governor Kashmir's office (40-4-80)	.. ....	960	960
2	2	Clerks, Governor Jammu's office (30-2-50)	.. ....	960	1,008
1292	1293	Patwaris and Probationers (30-1-40)*	.. ....	5,26,171	5,29,968
103	103	Peons (12-4-15) (2 for one month only)*	.. ....	16,248	16,560
1542	1544	Total	..	4,65,392	6,32,800	6,36,080
		(ii) Dearness and Ration allowance	..	10,675	14,832	....
		Total	..	4,76,067	6,47,690	....
		C. 2.—Travelling Allowance.			
		Other T. A. (Non-gazetted)	..	2,590	3,400	3,400
		C. 3.—Other Allowances and Honoraria.			
		Ration allowance	..	....	....	14,832
		T. D. A.	..	....	....	1,22,500
		Local allowance	..	....	1,220	1,220
		Total	..	454	1,220	1,38,550
		C. 4.—Zaildari and Safedposhi Inams.			
		Zaildari and Safedposhi Inams	..	19,621	23,000	51,600
		C. 5.—Scholarships, Stipends, etc.			
		Patwar School	..	....	.....	....
		C. 6.—Contingencies.			
		(i) Postage and Telegrams	..	176	500	500
		(ii) Other contingencies Rs 6,870 N. R.	..	9,369	19,880	26,710
		Total C. 6	..	9,545	19,880	27,210
		Rounding	..	.....	+10	+10
1542	1544	TOTAL C. (PATWAR CESS)	..	5,08,276	6,95,200	8,56,910
242	242	Deduct Savings	..	..	1,20,400	1,34,000
1300	1302	Net Total	..	....	5,74,800	7,22,910

* 1 Girdawar
6 Patwaries } for Chenani Ilaqa.
& 1 Peon

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND L.—G. L., LAND REVENUE—(*continued*).

*D.—Road Cess—(concluded).

Expenditure Numbers.			Accounts 2005.	Estimates 2006.	Estimates. 2007.
2007.	2006.		Rs.	Rs.	Rs.
		D. 1.—Pay of Establishment.			
		(i) Pay—			
..	1	Overseer (75-5-100)	.. ....	1,200	....
..	9	Sub-Overseers (40-4-80)	.. ....	6,192	....
..	2	Surveyor and Draftsman (35-3-65)	.. ....	1,164	....
..	1	Tracer (30-2-50)	.. ....	480	....
..	10	Mistris (30-2-50)	.. ....	4,800	....
..	2	Head Clerks for Governor's office (75-5-100)	.. ....	2,400	....
..	5	Clerks (35-3-65), 2 for Governor's office and 3 for Wazarats	.. ....	2,928	....
..	3	Peons (12-$\frac{1}{3}$-15)	.. ....	553	....
..	33	Total	..	13,390	19,722 ....
		(ii) Dearness and Ration allowance	..	537	432 ....
		Total D. 1	..	1,574	20,150 ....
		D. 2.—Travelling Allowance.			
		Fixed T. A.	.. }	{ 1,800	....
		Other T. A. (Non-gazetted)	. }	{ 400	....
		D. 3.—Other Allowances and Honoraria.			
		Local allowance	.. ....	60	....
		D. 4.—Supplies and Services.			
		Works	.. 72,233	1,10,000	....
		Repairs	.. ....	....	....
		D. 5.—Contingencies.			
		(i) Postage and Telegrams	... 650	2,500	....
		(ii) Other contingencies	.. ....	....	....
		Rounding	.. ....	—10	....
..	33	Total D. (Road Cess)	.. ....	1,34,900	....
..	5	Deduct Savings	.. ....	2,100	....
27	28	Net Total	.. 88,384	1,32,800	....
		E.—Chowkidari Cess.			
		E. 1.—Pay of Establishment.			
		(i) Pay—			
3420	3420	Chowkidars at Rs. 12, p. m. and 1 at 15 p. m.	.. ....	2,07,084	4,92,515
		(ii) Dearness and Ration allowance	.. ....	82,056	....
		Total	.. 1,82,575	2,89,140	4,92,520
		E. 2.—Contingencies.			
		Contingencies	.. 23,537	60,000	60,000

* Transferred to G.-21.

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

E.—Chowkidari Cess—(*concluded*).

NUMBERS			Accounts 2005.	Estimates 2006	Estimates 2007.
07. 2006.					
		E. 3.—Other Allowances and Honoraria.	Rs.	Rs.	Rs.
		Ration allowance	.. ....	....	....
		T. Dearness allowance	.. ....	....	.....
		Rounding	.. ....	+40	—20
0 3420		Total E. (Chowkidari Cess)	.. ....	3,49,100	5,52,500
5 565		Deduct Savings	.. ....	64,200	91,400
5 2855		Net Total	.. 2,06,162	2,84,900	4,61,100

F.—Miscellaneous Gardens.

F. 1.—Pay of Establishment.

		(i) Pay—			
2	2	Head Gardeners or Darogas (16-⅓-19)	.. ..	444	556
3	3	Gardeners (12-½-15)	... .	432	432
34	34	Gardeners including 1 Naib-Daroga (varying rates)	.. ..	744	744
5	12	Kamas and Rakhas (12-½-15)	.. ..	1,728	720
44	51	Total	.. 1,005	3,350	2,350
		(ii) Dearness and Ration allowance	.. 616	2,620	....
44	51	Total	... 1,621	5,970	2,350
		E. 2.—Contingencies.			
		Other contingencies	.. 244	400	400
		F. 3.—Other Allowances and Honoraria.			
		(i) Ration allowance	.. ....	....	1,608
		(ii) T. D. allowance	.. ....	....	792
		(iii) Local allowance	.. ....	80	114
		(iv) Travelling allowance	.. 6	....	....
44	51	Total	.. 6	....	2,510
		Rounding	.. ....	—50	+40
		Total F. (Miscellaneous Gardens)	.. 1,871	6,400	5,300

G. Nazools.

G. 2.—Pay of Establishment.

		(i) Pay—			
2	2	Daroghas Srinagar & Jammu (40-4-80)	.. ....	1,920	1,920
1	1	Accountant (75-5-100)	.. ....	1,080	1,140
2	2	Clerks (50-5-100)	.. ....	2,260	2,325
1	1	Clerk (40-4-80)	.. ....	720	636
2	2	English and Vernacular Clerks (30-2-50)	.. ....	1,056	1,056
..	1	Patwari (30-1-40)	.. ....	360	....
2	4	*Peons (12-½-15)	.. ....	648	324
10	13	Total	.. 6,558	8,040	7,401

*Subject to sanction.

DIRECT DEMANDS ON REVENUE.—(*continued*).

DEMAND I.—G. 1. LAND REVENUE.—(*continued*).

G.—Nazool —(*concluded*).

Expenditure. Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		(ii) Dearness and Ration allowance ..	235	580	....
10	13	Total G. 2 ..	6,793	8,620	7,400
		G. 3.—Travelling Allowance.			
		Fixed T. A. ..	..	200	200
		Other T. A. (Non-gazetted) ..			
		Total G. 3 ..	43	200	200
		G. 4.—Other allowance and Honoraria			
		(i) Ration allowance ..	....	....	288
		(ii) T. Dearness allowance ..	....	....	912
		Total G. 4 ..	....	....	1,200
		G. 5.—Contingencies.			
		(i) Postage and Telegrams ..	....	200	200
		(ii) Other contingencies (Rs. 1,000 N. R.)	....	500	500
		Total G. 5 ..	793	700	700
		Rounding ..	....	—20	....
10	13	Total G. (Nazool) ..	7,629	9,500	9,500

J.—Settlement, and Land Records.

J. 1—Pay of Officers.

1	1	Director Land Records and Officer-in-Charge Grow More Food (400-25-600) ..	....	7,200	7,200
		Conveyance allowance at Rs. 100 p. m. to Director Land Records ..	....	1,200	....
1	1	Total J. 1 ..	13,756	8,400	7,200
		J. 2.—Pay of Establishment.			
1	1	Head clerk (90-6-150) ..	....	1,584	1,194
4	4	Clerks (50-5-100) ..	....	3,480	3,660
1	1	Clerk (40-4-80) ..	....	576	544
3	3	Peons 2 and Chowkidar 1 (12-$\frac{1}{3}$-15) ..	....	468	468
9	9	Total ..	29,856	6,110	5,870
		Dearness and Ration allowance ..	1,179	430	.....
9	9	Total ...	31,035	6,540	5,870
		J. 3.—Travelling Allowance.			
		Other T. A. ..	3,528	.....	1,100
		J. 4.—Other Allowances and Honoraria.			
		Ration Allowance ..	....	.....	392
		Temporary D, A. ..	.....	.....	792
		Total ..	.....	.....	1,180

DIRECT DEMANDS ON REVENUE (*continued*).

DEMAND I.—G 1.—LAND REVENUE—(*continued*).

J.—SETTLEMENT, LAND RECORDS AND GROW MORE FOOD—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		J. 5.—Contingencies.			
		(i) Postage and telegrams	... .	400	400
		(ii) Other contingencies	.. ....	400	400
		Total J. 5	.. 600	800	800
		J. 6.—Scholarships and Stipends.			
		Scholarships and Stipends	.. ....	....	....
		Rounding	.. ..	—40	+50
10	10	Total J (*a*) (SETTLEMENT AND LAND RECORDS)	.. 93,228	16,800	16,200
		J. (*b*)—REVENUE TRAINING SCHOOL.			
		J. (b) 1.—Pay of Officers.			
..	1	Principal	... .	7,200	.....
..	1	Vice-Principal (200-20-300)	... .	3,600	.....
..	2	Total J. (*b*) 1	... .	10,800	.....
		J. (b) 2.—Pay of Establishment.			
		(i) PAY—			
..	1	Naib-Tehsildar (90-6-150)	... .	1,080	.....
..	7	Girdawars (40-4-80)	... .	3,360	.....
..	1	Clerk (40-4-80)	... .	480	.....
..	1	Clerk (30-2-50)	... .	360	....
..	4	Peons (12-$\frac{1}{3}$-15)	... .	576	...
...	28	Chainmen at Rs. 20 p. m. each (for five months only)	.. ....	2,800	...
..	42	Total J. (b) 2	... .	8,656	.....
		(ii) Dearness & Ration Allowance to 4 Peons	... .	576	....
..	42	Total J. (*b*) 2	... .	9,232	.....
		J. (b)-3—Scholarships & Stipends.			
		Stipend	... .	48,010	14,620
		J. (b) 4—Travelling Allowance			
		T. A.	.. 37	1,000	.....
		J. (b) 5.—Contingencies,			
		(i) Postage & Telegrams	... .	100	.....
		(ii) Other Contingencies	.. ..	2,600	....
		Total J.	... .	2,700	.....
		Rounding	... .	—32	—20
..	44	TOTAL J. (*b*) (REVENUE TRAINING SCHOOL)	... 37	71,700	14,600

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

J. (c) -Boundry Committee.

xpenditure. NUMBERS. 00.7 2006.			Accounts 2005.	Estimates 2006.	Estimates 200.7
			Rs.	Rs.	Rs.
		J.—(c) Boundry Committee Subject to sanction.			
		J. (c) 1 – Pay of Establishment.			
1	1	Draftsman (50-5-100) ..	....	300	300
1	1	Clerk (30-2-50) ..	....	180	180
1	1	Peon (12-$\frac{1}{3}$-15) ...	....	72	72
3	3	Total ...	....	552	550
		Dearness & Ration Allowance ..	....	72	....
3	3	Total J. (c) 1 ...	....	624	....
		J. (c) 2.—*Contingencies*			
		Contingencies & Printing ..	....	800	800
		J. (c) 3.—*Other Allowances & Honoraria.*			
		Ration Allowance ..	....	.....	72
		D. A. ..	.....	....	136
		Total J. (c) 3 ..	.....	....	210
3	3	J. (c) (Total Boundary Committee) ...	.. .	1,400	1,560
		J. (d) Land Reforms Committee Subject to Sanction.			
		J. (d) 1.—*Pay of Establishment.*			
1	1	Superintendent cum Translator (90-6-150) ..	....	1,080	1,125
1	..	Stenographer (90-6-150) ..	....	.....	1,080
1	..	Clerk (50-5-100) ...	.....	600	645
1	1	Statistician (90-6-150) ..	....	1,800	1,800
1	1	Clerk (40-4-80) ..	....	480	516
3	..	Asstt. Statisticians at Rs. 60 consolidated each ...	.....	.....	2,160
..	5	Record Compilers at Rs. 50 p. m. each (for five months only) ...	.....	1,500	....
2	2	Peons (12-$\frac{1}{3}$-15) ..	....	288	288
10	11	Total ...	....	5,748	7,610
...	..	Dearness and Ration Allowance ...	....	288	.....
10	11	Total J. (d) 1 ..	....	6,036	7,610
		J. (d) 2.—*Travelling Allowance*			
		Other T. A. ...	.....	5,000	5,000
		J. (d) 3.—*Other Allowances and Honraria.*			
		Ration Allowance ..	....	....	288
		Temporary Dearness Allowance ...	....	..	816
		Temporary Move Allowance ..	....	....	463
		Total ..	....	....	1,570

DIRECT DEMANDS ON REVENUE.—(*continued*).

DEMAND I. G. I. LAND REVENUE—(*continued*).

J. (e) RECONSTRUCTION OF RECORDS IN JAMMU.*

NUMBERS			Expenditure Accounts 2005.	Estimates 2006.	Estimates 2007.
		J. (d) 3.—Contingencies.	Rs.	Rs.	Rs.
		Postage and Telegrams	....	2,500	300
		Other Contingencies	.. ....	..	700
		Total ..	....	2,500	1,000
		Rounding ..	....	—36	+20
10	11	TOTAL J. (*d*) (LAND REFORMS COMMITTEE) ...	....	13,500	15 200
		J. (e) RECONSTRUCTION OF RECORDS IN JAMMU.			
		J. (e) 1.—Pay of Officer.			
..	..	Special Officer at Rs. 425 p. m. ..	....	2,550	....
		J. (e) 2.—Pay of Establishment.			
		(i) Pay—			
...	2	Girdawars at Rs. 60 p. m. each ..	....	720	.....
..	30	Patwaries at Rs. 40 p. m. each ..	.....	7,200	....
..	1	Peon (12-½-15) ..	.....	72	....
..	31	Total ..	....	7,992	.....
		(i) Dearness and Ration Allowance ..	....	72	.....
..	34	Total J. (e) 2 ...	.....	8,064	....
		J. (e) 3.—Contingencies.			
		(i) Postage and Telegrams ...	.....	100	...
		(ii) Other contingencies ..	....	150	.....
		Total J. (e) 3 ..	....	250	....
		Rounding ..	....	+50	....
..	34	TOTAL J. (*e*) (RECONSTRUCTION OF RECORDS JAMMU) ..	....	10,900	....
		J. (*f*) GROW MORE FOOD CAMPAIGN, JAMMU PROVINCE.			
		J. (f) 1.—Pay of Officers.			
1	1	Grow More Food Officer (400-25-600) ..	....	4,800	2,760
		Conveyance Allowance at Rs. 100 p. m. ..	....	....	1,200
		Total J. (f) ..	..	4,800	3,960
		J. (f) 2.—Pay of Establishment.			
1	1	Accountant Cum Head Clerk (75-5-100) ..	....	900	945
1	1	Record Keeper (40-4-80) ..	....	480	516
1	1	Typist (40-4-80) ..	....	480	516
1	1	Junior Clerk 35-3-65) ..	.....	420	444
3	3	Peons (12-½-15) ..	....	432	864
2	..	Naib Tehsildars 90-6-150 (subject to sanction) ..	....	720	2,256
9	9	Total ..	.....	3,432	5,540

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*concluded*).

J. (*f*) GROW MORE FOOD COMPAIGN, JAMMU PROVINCE—(*concluded*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		Dearness and Ration Allowance ..	....	432	....
9	9	Total J (*f*) 2 ..	....	3,864	5,540
		J.—(f)-3 Travelling Allowance.			
		Fixed T. A. to 2 Naib-Tehsildars at Rs. 20 p. m. each for 4 months ..	..	160	480
		Other T. A. ..	....	600	600
		Total J. (*f*) 3 ..	....	760	1,080
		Other Allowances & Hon:			
		Ration Allowance ..	....	....	432
		T. Dearness Allowance ..	....	....	1,056
		Total ..	....	....	1,490
		J.—(f) 4 Contingencies.			
		(i) Postage and Telegrams ..	....	400	400
		(ii) Furniture ..	.....	400	....
		(iii) Other contingencies ..	....	300	300
		Total J. (*f*) 4 ..	....	1,100	700
		Rounding ..	....	—24	+30
9	10	TOTAL J. (*f*) GROW MORE FOOD CAMPAIGN, JAMMU ..	....	10,500	12,800

J. (g) GROW MORE FOOD COMPAIGN.

(Kashmir Province).

J.—(g) 1 Pay of Establishment

4	8	Naib-Tehsildars (90 6-150) ..	....	8,640	4,632
16	16	Girdawars (40-4-80)	.....	7,600	8,448
16	16	Patwaries (30-1-40) ..	....	5,460	5,952
4	8	Peons (12-½-15) ..	....	1,150	576
40	48	Total ..	....	22,910	19,610
		Dearness and Ration allowance ..	....	1,150	....
40	48	Total J.—(g) 1 ..	....	24,060	19,610
		J.—(g) 2 Travelling Allowance.			
		(i) Other T. A. ..	.....	500	500
		(ii) Fixed T. A. ..	.....	.....	960
		(iii) Conveyance allowance to Director Land Records at Rs. 100 p. m ..	....	....	1,200
		Total ..	....	....	2,660

DIRECT DEMAND ON REVENUE.

DEMAND I. G. 1. LAND REVENUE.

GROW MORE FOOD COMPAION----(*concluded.*)

NUMBERS			Expenditure Account. 2005.	Estimates. 2006.	Estimates. 2007.
2007	2006				
			Rs.	Rs.	Rs.
		J.—(g) 3 Other Allowance and Honoraria.			
		(i) Ration a lowance ..	....	....	576
		(ii) Temporary Dearness Allowance ..	....	....	3,744
		Total J. (g) 3 ..	....	500	4,320
		J.—(g) 4 Contingencies.			
		(i) Postage and Telegrams ..	....	300	600
		(ii) Other Contingencies ..	....	300	400
		Total J. (g) 4 ..	....	600	1,000
		Rounding ..	....	+40	+1
40	48	TOTAL J. (g) GROW MORE FOOD COMPAIGN KASHMIR PROVINCE ..	....	25,200	27,600
		J. (H) RECONSTRUCTION OF RECORDS.			
		Jammu Province.			
		J—(h) 1 Pay of Establishment.			
25	..	Patwaries (20 for 3 months and 5 for 1½ months) at Rs. 40 per months each ..	....	....	2,100
		J.—(h) 2 Other Allowances and Honoraria.			
		Dearness allowance ..	....	....	420
25	34	Total J (h) Jammu Province ..	....	10,900	2,520
		Kashmir Province.			
		J (h) 1 pay of Establishment.			
1	..	Naib Tehsildar 90-6-150 ..	....	....	1,080
1	..	Girdawars 40-4-80 ..	....	....	480
7	..	Patwaries 30-1-40 ..	....	....	2,500
2	..	Peons 12-½-15 ..	....	....	288
		Total ..	....	....	4,350
		J (h) ii. Travelling Allowance			
		Fixed T. A at Rs 20 to Naib-Tehsildar ..	....	....	240
		J (h) iii. Other Allowance and Honoraria			
		(i) Ration Allowance ..	....	....	288
		(ii) Dearness Allowance ..	..	....	1,008
		Total ..	..	....	1,300
		J (h) iv. Contingencies			
		Other Contingencies ..	....	....	3,000
11	..	TotaI J (h) Kashmir Province ..	....	....	8,880
36	34	Grand Total Reconstruction of Records ..	....	10,900	11,400

DIRECT DEMAND ON REVENUE—(*continued*).

J.—(I) CONSOLIDATION OF REVENUE RULES AND ORDERS.

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		J.—(i) 1 Pay of Officers.			
1	..	Special Secretary 400-25-600 (temporary for 6 months)	..	..	2,550
		Deduct debitable to G-9 Gentral Administration Revenue Sectt.	..	..	2,550
1	..	Total	..	..	..
		J.—(i) 2 Pay of Establishment.			
1	..	Naib Tehsildars 90-6-150	..	..	1,800
2	..	Clerks 50-5-100	..	..	1,200
1	..	Peons 12-½-15	..	..	144
4	..	Total	..	..	3,140
		J. (i) 3 Contingencies:—			
		Other contingencies	..	..	200
		J. (i) 4 Other Allowances and Honoraria			
		(1) Ration Allowance	..	..	144
		(2) Dearness Allowance	..	..	264
5	..	Total	..	..	410
		Rounding	..	..	+ 50
4	..	Total J. (i) Consolidation of Revenue Rules and Records	..	..	3,800
		J.—(J(RECONSOLIDATION OF LAND REVENUE ACCOUNTS IN JAMMU PROVINCE.			
		J.—(j) 1 Pay of Establishment.			
2	..	Wasilbaqi Nawis 40-4-80	..	..	1,920
		J (j) 2 Other allowances and Honoraria.			
		Dearness Allowance	..	..	192
		Rounding	..	..	—12
2	..	Total Reconsolidation of Land Revenue Accounts	..	..	2,100
		J—(K) FOOD PRODUCTION COMMITTEE JAMMU PROVINCE.			
		J. (k) 1 Pay of Establishment.			
1	..	Clerk cum Typist 75-5-100	..	..	940
		J. (k) 3 Travelling Allowance.			
		Other T. A. (includes cost of petrol)	..	..	500
		J. (k) 3 Contingencies:—			
		Postage and Telegrams	..	..	400
		Other contingencies	..	..	200
		Total	..	..	600

DIRECT DEMAND ON REVENUE (*continued.*)

J. -(*k*) FOOD PRODUCTION COMMITTEES.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
				Rs.	Rs.	Rs.
		J. (k) 4.—Other Allowances and Honoraria.			
		Dearness Allowance			96
		Rounding			—36
		Total J. (k) Food Production Committee Jammu Province			2,130
		J. (k) I.—Pay of Food Production Committee (Kashmir Province)			
		J. (k) i —Pay of Establishment.			
1	..	Head Clerk cum Stenographer 90-6-150			1,080
1	..	Record Keeper cum-General Clerk 40-4-80			480
		Total			1,560
		J. (k) ii.—Contingencies :—			
		Postage and Telegrams			200
		Other Contingencies			200
		Total			400
		J. (k) iii.—Other Allowances and honoraria.			
		Dearness Allowance			190
2	..	Total J. (k) F. P. C. (Kashmir)			2,150
3	..	Grand Total F. P. C's			4,280
		J. (*l*) Tractor Organization.			
		J. (l) I Pay of Establishment			
1	..	Engineer or Machanic (150-10-250)			1.920
1	..	Mistri (90-6-150)			1,152
13	..	Tractor Drivers (75-5-100)			12,480
1	..	Lorry Driver (75-5-100)			1,020
13	..	Tractor Cleaners (40-4-80)			6,864
1	..	Lorry Cleaner (40-4-80)			480
1	..	Land Overseers (90-6-150)			1,152
12	..	Watchers 12-½-15)			1,728
2	..	Chowkidars (12-½-15)			288
45	..	Total			27,080
		J.—(l) 2. Travelling allowance. ..			
		Other T. A.			500
		J.—(l) 3. Other Allowances and Honoraria.			
		Ration allowance			2.000
		Dearness allowance			3.890
		Total			5,890

DIRECT DEMAND ON REVENUE—(*continued*).

DEMAND I.—G. 1 LAND REVENUE.

Expenditure.

NUMBERS.

2007, 2006.

J.—(*l*) TRACTOR ORGANIZATION,

		Accounts 2005.	Estimates 2006.	Estimates 2007.
	J.—(l) 4. Supplies and Services.			
	(*i*) Purchase of Mobile workshop			50.000
	(*ii*) Purchase of a Truck			11,500
	(*iii*) Purchase of a Jeep			9,000
	Total			70,500
	J.—(l) 5. Contingencies.			
	(*a*) Diesal Oil at 12 gallons per tractor per day for 25 working days in a month for 13 Tractors			93,600
	(*b*) Lubricants at Rs. 2 per tractor per day			7,800
	(*c*) Cultivation expenses (complete) for Kharif 1,120 acres at Rs. 40 and for Rabbi 2,240 acres at Rs. 50 per acre respectively (minus cost of deisil oil and Lubricants)			55,400
	(*d*) Cost of seeds Rabbi and Kharif at Rs. 30 and 10 seers per acre respectively			24,360
	(*ii*) Other contingencies maintenance of Jeeps, contingent expenditure of the office, repairs to Tractors and Maintenance of Truck and Jeep			20,000
	Total J. (l) 5			3,01,160
	Rounding			—50
45 ..	Total J. (l)			3,05,100
	GRAND TOTAL J. ..	93,325	1,50,000	4,15,100

K.—FARMS DEPARTMENT.

K. (1)—Pay of Officer.

1 ..	Director of Farms (1100 to 1400) (a)			13,200
2 ..	Assistant Director of Farms (450 to 700) (a)			11,520
2 ..	J. C. Os. (130-10-160) (a)			3,600
5 ..	Total.			28,320

K. (2)—Pay of Establishment.

1 ..	Superintendent (150-10-250)			2,280
2 ..	Head Clerks (90-6-150)			3,240
4 ..	Clerks (50-5-100)			4,800
9 ..	Clerks (40-4-80)			6,780
2 ..	Clerks (30-2-50)			864
1 ..	Girdawar (35-3-65)			600
1 ..	Jamadar 16-1/3-19)			228
9 ..	Peons (12-1/3-15)			1,512
1 ..	Overseers (75-5-100)			1,200

(a) Increace in number and revision in pay subject to sanction.

G. I. LAND REVENUE.

K.—FARMS DEPARTMENT.

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates. 2007.
			Rs.	Rs.	Rs.
2	..	Overseers (40-4-80)	..	....	 1,776
2	..	Overseers (35-3-65)	..	....	 1,200
2	..	Defadars (30-2-50)	..	....	 1,008
2	..	Tehvildars (35-3 65)	..	....	 1,272
3	..	Assistant Tehvildars 30 2-50)	..	....	 1,534
11	..	Farm Munshies (30-2-50)	..	....	 4,968
3	..	Shejrakhashes (30 2-50)	..	....	 1,632
1	..	Attendent pumping Station (35-3-65)	..	....	 708
2	..	Mistries (30-2-50)	..	....	 1,056
2	..	Baby Lorry Drivers at Rs. 27 each	..	....	 648
2	..	Grain crushing and Hay Press machine drivers (30-2-50)	..	....	 984
7	..	Head Rakhas at Rs. 22 each (a)	..	....	 1,848
71	..	Rakhas at Rs. 20 each (a)	..	....	 17,040
15	..	Temporary Rakhas (5 for 7 months and 10 for 6 months (a)	..	....	 1,900
2	..	Weighmen at Rs. 25 per month (a)	..	....	 600
2	..	Jaribkhashes (12-1/3-15)	..	....	 336
46	..	Kamas and cart drivers at Rs. 22	..	....	 12,144
5	..	Gardeners (12-1/3-15)	..	....	 900
28	..	Chowkidars (10 at Rs. 20, 7 at Rs. 8 and 11 at 12-1/3-15) (a)	..	....	 4,932
238	..	Total K. 2.	..	....	 77,990

K. 3.—Travelling Allowance.

T. A. For Director	2,000	..	....	 4,000
T. A. For Assistant Director	2,000			

(K.) 4.—Other Allowance and Honoraria.

Ration allowance	..	....	 30,096
Dearness allowance	..	....	 23,274
Clothing allowance	..	....	 8,400
Move allowance	..	....	 490
Staff allowance	..	....	 180
Total .K 4.	..	....	 62,440

(K.) 5.—Contingencies.

(i) Postage and Telegrams	..	....	 1,500
(ii) Other contingencies	..	....	 6,000
Total K. 5.	..	....	 7,500

(a) Increase in number and revision in pay subject to sanction.

LAND REVENUE.

(K). FARMS DEPARTMENT.

Expenditure.

NUMBERS.

2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
		(K.) 6.—Supplies and Services.			
		(i) Agriculture expences			40,000
		(ii) Cutting and carriage of grass and grains			1,00,000
		(iii) Maintenance charges of lorries			7.000
		(iv) Purchase of bullocks			10,000
		(v) Forage for Farm animals			8,000
		(vi) Repairs to buildings			2,000
		Total K. 6			1,67,000
		Grand Total.			3,47,250
		Rounding			—50
243		Net Total			3,47,200

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE.

Expenditure.

Numbers.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.					
				Rs.	Rs.	Rs.
		A. Supervision	..	48,313	40,800	40,000
		B. Inspection	..	93,374	60,500	81,700
		C. Collection and Prevention	..	4,50,179	4,82,700	4,8 ,100
		D. Opium	.	647	1,000	1, 0
		E. Excise duty on Tobacco	.	29,757	35,400	49,700
		F. Distilleries and Sugar Factory	..	1,676	1,200	2,600
		G. Drug Research Laboratory	..	836	1,800	2,200
		H. Armed Guards	..	11,132	21,500	1 ,700
		Rounding	..	....	+500	+40
		Total	..	....	6,46,000	6,79,200
		Deduct debitable to—				
		Municipal Fund .. 55,000				
		P. W. D. .. 28,200				
		Distilleries, Sugar Factory and Drug Research Laboratory .. 4,800				
		Total .. 88,000	..	....	86,000	88,000
		Net Total	..	....	5,60,000	5,91,000
		Deduct Savings	..	....	1.41,000	1,41,000
		Net Total	..	6,35,924	4,19,000	4,50,000
		A.—Supervision.				
		A. 1.—Pay of Officers.				
1	1	Inspector-General (600-25-800)	..	12,751	7,830	8,310
		A. 2.—Pay of Establishment.				
		(i) Pay—				
1	1	Superintendent (150-10-250)	..	....	2,510	2,630
3	3	Head Clerks (90-6-150)	..	....	4,446	4,849
1	1	Stenographer and Camp clerk (75-5-100)	..	....	900	932
14	14	Clerks (50-5-100)	..	....	15,360	14,168
1	1	Jamadar (16-½-19)	..	....	192	192
6	6	Peons etc. (12-½-15)	..	....	930	972
26	26		Total	..	23, 35	24,370	23,770
		(ii) Dearness and Ration allowance	..	958	1,020	....
			Total A. 2	..	24,493	25,390	23,770
		A. 3.—Travelling Allowance.				
		Other T. A. { Gazetted .. 1,700 / Non-Gazetted .. 600 }	..	2,417	2,500	2,200

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

A. SUPERVISION—(*concluded*).

Expenditure. NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A, 4.—Other Allowances and Honoraria.			
		Ration allowance ..	.....	....	1,020
		Dearness allowance ..	....	....	1,940
		Total ..	..	....	2,960
		A. 5—Contingencies.			
		(i) Postage and Telegrams ..	195	1,250	1,250
		(ii) Other contingencies ..	8,457	3,860	1,400
		Total A. 5 ..	8,652	5,110	2,650
		Rounding ..	....	—30	+10
27	27	TOTAL A. (SUPERVISION) ..	48,313	40,800	40,000
		B.—INSPECTION.			
		B. 1.—Pay of Officers.			
2	2	Inspectors (400-25-600) ..	11,726	10,300	10,250
		B. 2.—Pay of Establishment.			
		(i) PAY—			
4	4	Head Clerks (75-5-100) ..	....	4,350	4,800
47	46	Clerks (40-4-80) ..	..	21,580	35,430
2	2	,, (35-3-65) ..	....	1,300	1,20
8	8	,, (30-2-50) ..	....	3,040	3,540
26	26	Peons (12-½-15) ..	....	4,270	4,450
87	85	Total ..	39,642	33,540	49,240
		(ii) Dearness and Ration allowance ..	3,219	3,740	...
		Total B. 2 ..	.....	37,280	49,240
		B. 3.—Travelling Allowance.			
		Other T. A.	9,072	3,500	2,500
		B. 4.—Other Allowances and Honraria.			
		(i) Ration allowance ...	....	.....	3,740
		(ii) Temporary dearness allowance ..	....	....	7,730
		Total ..	.....	....	11,470
		B. 5.—Contingencies.			
		(i) Postage and Telegrams ..	4,335	4,750	4,750
		(ii) Other contingencies ..	25,380	4,700	3,500
		Total B. 5 ..	....	9,450	8,250
		Rounding ..	....	—30	—10
89	87	TOTAL B. (INSPECTION) ..	93,374	60,500	81,700

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

C.—COLLECTION AND PREVENTION.

NUMBERS.				Expenditure 2005.	Estimates 2006.	Estimates 2007
2007.	2006.			Rs.	Rs.	Rs.
		C. 1.—Pay of Officers.				
		(i) PAY—				
8	8	Senior Deputy Inspectors (200-20-300)	.. ..		28,800	24,000
8	10	Junior Deputy Inspectors (150-10-250)	.. ....		18,280	15,480
		Duty allowance (to D. I. Lakhanpur at Rs. 100 p. m.)	.. ....		1,200	1,200
16	18		Total ..	29,701	48,280	40,680
		Dearness and Ration allowance	..	771	2,240	....
			Total C. ..	30,472	50,520	40,680
		C. 2.—Pay of Establishment.				
		(i) PAY—				
48	52	(ii) Assistant Inspectors (80-6-150)	.. ....		69,172	63,740
		Mahaldars.				
198	205	Mahaldars (40-4-80)	.. ....		1,73,450	1,68,870
		Guards.				
435	462	Customs Guards (15-1/5-18), three for Aerodrome Srinagar	.. ....		88,310	82,800
11	11	Coolies and Chowkidars (12+2, 8 and 5)	.. ....		1,370	1,370
446	473		Total		89,680	84,170
692	730		Total Establishment ..	1,56,605	3,32,300	3,16,780
		(ii) Dearness and Ration allowance	..	38,429	72,980	.....
			Total C. 2 ..	1,95,034	4,05,280	3,16,780
		C. 3.—Travelling Allowance.				
		(i) Other T. A. (Includes Rs. 2,780 pay of drivers)	.. ....		8,500	4,500
		(ii) Conveyance allowance to Jammu Aerodrome staff	.. ....		..	820
			Total		8,500	5,320
		C. 4.—Other Allowances and Honoraria.				
		(i) Miscellaneous allowance—				
		Allowance to Revenue staff	..			
		„ „ Postal „	..			
		„ „ Railway „	..	....	1,000	1,000
		„ „ Telegraph staff	..			

DIRECT DEMANDS ON REVENUE—(*continued*)

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

C.—COLLECTION AND PREVENTION —(*concluded*).

pendi/ure.

NUMBERS.

07. 2006.

			Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
	(ii) Ration allowance	..	1,763	....	69,640
	(iii) Dearness allowance	..	....	....	40,45
	(iv) Local allowance	..	211	240	240
	(v) Rewards	..	507	1,000	800
	(vi) Samptuary allcwance	..	....	760	600
	(vii) Literacy allowance at Rs.1 each	..	1,017	....	660
	Total C. 4	..	3,528	3,0 0	1,1.,390
	C. 5.—Supplies and Services.				
	Construction of Kacha Kothas	..	....	1,500	1,500
	C. 6.—Contingencies.				
	(i) Clothing and equipment	..	1,512	8,000	4,000
	(ii) Postage and Telegrams	..	8,177	130	100
	(iii) Other contingencies (includes Rs. 2,000 for maintenance of departmental jeeps	..	37 422	5,800	7,260
	Total	..	....	13,930	11,370
	Rounding	..	....	– 30	–20
708 748	TOTAL C. (COLLECTION AND PREVENTION)	..	4,50,134	4,82,700	4,89. 00
267 267	**Deduct**	..	.. .	1,41,200	1,41,200
441 481	**Net Total**	..	....	3,41,500	3,47,900
	D.—OPIUM.				
	D. 1.—Pay of Establishment.				
	(i) PAY—				
1 1	Clerk (40-4-80)	..	576	760	810
	D. 2.—Travelling Allowance.				
	Other T. A.	..	47	200	200
	D. 3.—Other Allowances and Honoraria.				
	T. D. A.	..	....	....	100
	D. 4.—Contingencies.				
	Other contingencies	..	24	50	50
	Rounding	..	....	–10	.. .
1 1	TOTAL D. (OPIUM)	..	647	1,000	1,160

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

E.—EXCISE DUTY ON TABACCO.

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		E. 1.—Pay of Officers.			
		(i) PAY—			
2	2	Deputy Inspectors (150-10-250)	.. ....	4,070	3,930
		(ii) Dearness and Ration allowance	.. ....	410	....
		Total E. 1	.. 5,591	4,480	3,930
		E. 2.—Pay of Establishment.			
		(i) PAY—			
14	10	*Assistant Inspectors (90-6-150)	.. ....	14,484	17,640
			.. ....	..	1,440
3	..	Mhallars (40-4-80)	.. ....	1,800	4,180
23	10	Guards (15-1/5-18)*	.. ....	2,497	2,710
2	2	Accountants (90-6-150)	.. ....	2,150	2,250
2	2	Clerks (50-5-100)	.. ..	1,576	1,630
2	2	Clerks (40-4-80)	.. ....	312	310
2	2	Peons (12 ½-15)			
		Total	.. 17,974	22,820	30,160
48	28				
		(ii) Dearness and Ration allowance	.. 1,465	1,848	....
		Total E. 2	.. 19,439	24,670	30,160
		E. 3.—Other Allowances and Honoraria.			
		R. A.	.. ..		3,820
		T. D. A.	.. ..		4,300
		Literacy allowance at Rs. 1 each	.. 41	150	160
		Total E. 3	... 41	150	8,280
		E. 4.—Travelling Allowance.			
		Fixed T. A.	.. ....	2,400	3,600
		Other T. A.	.. 1,863	1,000	1,000
		Total E. 4	.. 1,863	3,400	4,600
		E. 5.—Contingencies.			
		(i) Postage and Telegrams	.. 800	1,200	1,200
		(ii) Other contingencies	.. 2,023	1,500	1,500
		Total E. 5	.. 2,823	2,700	2,700
		Rounding	.. ..		+20
50	30	TOTAL E. (EXCISE DUTY ON TOBACCO)	.. 29,757	35,400	49,700

*Excess subject to sanction.

DIRECT DEMANDS ON REVENUE—(*continued*)

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

F.—DISTILLERIES AND SUGAR FACTORY.

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		F. 1.—Pay of Establishment.			
		(i) PAY—			
1	1	Assistant Inspector ..	....	1,290	1,578
1	1	Guards (15-1/5-18) .	....	216	192
		Pension contribution to one Asstt. Inspector and Guard ..	.....	....	506
2	2	Total ..	1,465	1,506	2,280
		(ii) Dearness and Ration allowance ..	156	156	.....
		Total F. 1 ..	1,621	1,600	2,280
		F. 2.—Other Allowances and Honoraria.			
		R. A. ..	....	....	156
		D. A. ..	....	....	96
		Literacy allowance at Rs. 1 ..	....	10	12
		Total ...	....	10	260
		F. 3.—Contingencies.			
		Other contingencies ..	55	....	90
		Rounding ..	....	+40	−30
2	2	TOTAL F. (DISTILLERIES AND SUGAR FACTORY) ..	1,676	1,800	2,600

G. DRUG RESEARCH LABORATORY.

		G. 1.—Pay of Establishment.			
		(i) PAY—			
1	1	Assistant Inspector (50-6-150) ..	....	1,368	1,650
1	1	Guard (15-1/5-18) ..	....	204	220
2	2	Total ..	745	1,572	1,870
		(ii) Dearness and Ration allowance ..	91	156	....
		Total ..	836	1,730	1,870
		G. 2.—Other Allowances and Honoraria.			
		R. A. ..	....	....	156
		T. D. A. ..	....	....	96
		Literacy allowance at Rs. 1 ..	....	10	12
		Total ..	....	10	260
		G. 3.—Contingencies.			
		Other contingencies ..	....	100	100
		Rounding ..	....	−40	−30
2	2	TOTAL G (DRUG RESEARCH LABORATORY) ..	836	1,800	2,200

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*concluded*).

H.—Armed Guards.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates. 2007.
2007.	2006.		Rs.	Rs.	Rs.
		H. 1.—Pay of Establishmnt.			
		(i) Pay—			
4	8	Head Guards at Rs. 25 p. m. each ..	....	2,400	1,200
17	36	Guards (15-1/5-18) ..	....	6,912	3,260
21	44	Total ..	5,516	9 310	4,460
		(ii) Dearness and Ration allowance ...	....	7,050	....
		Total H. 1 ..	3,868	16,360	4,460
		H. 2.—Other Allowance and Honoraria.			
		R. A. ..	....	..	3,372
		D. A. ..	....	....	2,016
		Special allowance at Rs. 5 p. m. each to Head Guards and Rs. 4 p. m. each to Guards ..	1,167	2,210	1,056
		Total H. 2 ..	....	2,210	6,440
		H. 3.—Contingencie.			
		(i) Clothing and equipment ..	....	1,320	690
		(ii) Other contingencies .. (*a*) Oil 25; (*b*) Flannel 50; (*c*) Purchase of cartridges etc. 985 .. .... (*a*) 50; (*b*) 50; 1,500			1,060
		Total H. 3 ..	631	2,920	1,750
		Rounding ..	....	+10	+50
21	44	Total H. (Armed Guards) ..	11,182	21,500	12,700

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FORESTS

Expenditure.

NUMBERS. 2007.-2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
A. Conservancy and Works	..	7,63,463	11,10,200	8,67,200
B. Establishment	..	11,85,380	15,37,100	16,90,200
C. Game Preservation	..	1,12,768	1,28,500	1,48,800
	Rounding ..	....	+200	—200
	Total ..	20,61,611	27,71,000	27,06,000
	Deduct savings ..	....	2,26,000	1,55,000
	Net Total ..	20,61,611	25,45,000	25,51,000

A.—CONSERVANCY AND WORKS.

A. I (a).—Timber and other produce removed from Forests by the Government Agency.

(a) Timber	..	1,79,423	1,30,000	50,000
„ Temporary Establishment			1,400	3,000
(b) Walnut half-wroughts	..	2,53,683	2,70,000	2,50,000
„ Temporary Establishment			1340	1,340
(c) Firewood and charcoal	..	46	....	....
„ Temporary Establishment			....	....
(d) Bamboos	..	376	....	....
„ Temporary Establishment				
(e) Kuth	..	16,800	5,000	1,000
„ Temporary Establishment				
(f) Resin	..	90,941	3,21,000	2,50,000
„ Temporary Establishment			4,390	4,390
(g) Pyrethrum (N. R.)	..	28,104	10,000	1,00
„ Temporary Establishment				
(h) Other minor Forest products	..	19,298	65,100	60,000
„ Temporary Establishment			1,510	1,510
Total A.	..	5,88,676	8,09,740	6,22,240

A. II.—Expenditure on Timber and other produce removed from the Forests by Consumers and Purchasers.

Expenditure on Timber and other produce removed from the Forests by Consumers and Purchasers	..	11,669	10,000	12,000
Expenditure on River Protection Division	..	....	....	....
Total A. II	..	1,1669	10,000	12,000

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FORESTS—(*continued*).

Expenditure. A.—CONSERVANCY AND WORKS—(*continued*).

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. III.—Expenditure on Drift and Waifwood Timber and Confiscated Forest Produce.			
		Expenditure on Drift and Waifwood Timber and Confiscated Forest Produce	.. 5,113	1,000	1,000
		A. IV.—Rent and payments to share-holders in Forests managed by the Government	.. ....	....	....
		A. V.—Purchase of Live-stock, Stores, Tools and Plants			
		(*a*) Purchase of cattle	.. ....	....	....
		(*b*) Feed and keep of cattle	.. ....	....	....
		(*c*) Stores, Tools and Plant	.. 791	20,000	5,000
		Total A. V	.. 791	20,000	5,000
		A. VI.—Communication and Buildings.			
		(*a*) Roads and Bridges—			
		(i) Works and Repairs including construction of Nichhama	.. 2,944	45,000	30,000
		Temporary Establishment	.. ....	1,850	1,800
		(*b*) Buildings—			
		(i) Works and Repairs	.. } 14,728	25,000	30,000
		Temporary Establishment	.. }		
		(i) Other works	.. } 21,378	5,600	....
		Temporary Establishment	.. }	21,490	20,770
		Total A. VI	.. 57,870	98,940	82,570
		A. VII.—Organization, Improvement and Extension of Forests.			
		(*a*) Demarcation	.. } 6,432	5,550	3,550
		„ Temporary Establishment	.. }	6,780	2,780
		(*b*) Compensation for land rights	.. 2,512	3,000	....
		(*c*) Surveys	} 3,460	....	....
		„ Temporary Establishment	. }		
		(*d*) Working Plans	. } 5,815	30,000	20,000
		Temporary Establishment	.. }	580	580
		(*e*) Sowing and planting	.. } 28,147	55,000	50,000
		Temporary Establishment	.. }	16,680	8,030
		(*f*) Protection from fire	. } 2,343	1,500	1,500
		Temporary Establishment	.. }	3,600	2,100
		(*g*) Other works	.. } 13,000	10,000	5,000
		Temporary Establishment	.. }	13,800	6,000
		Total A. VII	.. 4,61,709	1,40,490	99,540

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G 3. FORESTS—(*continued*).

A.—Conservancy and Works—(*concluded*).

Demands. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.	Expenditure.
			Rs.	Rs.	Rs.	
		A. VIII.—Miscellaneous.				
		(a) Refunds	..	257	....	....
		(b) Law charges		1,671	....	....
		(c) Other charges	..	8,861	..	....
		Total A. VIII	..	10,789	..	....
		A. IX.—Other Allowance and Honoraria.				
		Dearness allowance Temporary Establishment	..	15,071	30,000	18,150
		Temporary D. A.	..	....	..	26,730
		Total A. IX	..	....	....	44,880
		Rounding	..	....	+30	— 30
		Total A. (Conservancy and Works)	..	7,63,463	11,10,200	8,67,200
		Deduct savings	..	....	....	....
		Net Total	..	7,63,463	11,10,200	8,67,200

B.—Establishment.

B. I.—Pay of Officers.

Pay of Conservators.

(i) Pay—

1	1	Chief Conservator (1,200-60-1,500)	..	....	18,000	18,000
		Deduct emergency cut	..	....	....	2,200
3	3	Conservators (500-25-700)	..	....	31,325	32,400
4	4	Total	..	....	49,325	48,200

Superior Officers.

15	15	Deputy Conservators (300-25-500/700)	..	....	86,400	86,800
18	19	Assistant ,, (200-20-300)	..	....	63,120	58,900
34	34	Total	..	....	1,49,520	1,45,700
		Total B. I	...	1,67,581	1,98,850	1,96,100

B. II.—Pay of Establishment.

Subordinate Forest and Depot Establishment.

(i) Pay—

5	5	Selection grade Rangers at Rs. 200 p. m. each	..	12,000	12,000	12,000

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G 3. FORESTS—(*continued*).

Expenditure.

B.—ESTABLISHMENT—(*continued*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
42	41	1st grade Rangers (110-7-180)	.. ....	80,920	78,890
31	32	2nd „ „ (90-6-150)	.. ....	50,180	44,700
50	44	3rd „ „ (75-5-100)	.. ....	51,180	54,985
128	122	Total	.. ....	1,94,280	1,90,575
260	250	Foresters (35-3-65)	.. ....	1,68,756	1,61,887
22	22	Grazing Foresters (35-3-65)	.. ....	13,848	13,329
16	16	Deputy Foresters (35-3-65)*	.. ....	10,752	8,619
37	37	„ „ (30-2-50)	.. ....	18,792	17,396
..	1	Jamadar (35-3-65)	.. ....	564	....
335	326	Total	.. ....	2,12,710	2,01,231
1155	1100	Forest Guards (15-1/5-18)	.. ....	2,08,860	2,20,848
..	9	Watchers (12-½-15)	.. ....	1,620	....
1155	1109	Total	.. ....	2,10,480	2,20,848
		RAKH ESTABLISHMENT.			
1	1	Jamadar (35-3-65)	.. ....	....	780
2	2	Head Watchers } @ varying rates {	.. ....	6,770	936
32	26	Watchers } @ varying rates {	.. ....	....	5,592
35	29	Total	.. ....	6,770	7,308
1653	1586	Total Subordinate and Depot Establishment	.. ....	6,24,240	6,19,960
		OFFICE ESTABLISHMENT.			
1	1	Superintendent (150-10-250)	.. ....	2,040	2,140
3	3	Superintendents (90-6-150)	.. ....	5,160	4,518
20	20	Head Clerks (3 Head Clerks and 17 Accountants) (90-6-150)	.. ....	32,570	28,746
26	24	Head Clerks, Accountants and Stenographers (75-5-100)	.. ....	28,440	29,465
7	7	Clerks (50-5-100)	.. ....	7,620	7,320
127	121	Clerks (40-4-80) (including one temporary for Special Firewood Officer)	.. ....	98,740	90,452
184	176	Total	.. ....	1,74,570	1,62,641
79	79	Range Munshis (35-3-65 and 30-2-50)	.. ....	42,380	39,227
		MENIALS.			
4	4	Jamadars (16-½-19)	.. ....	910	912
..	1	Grazing Forest Guard (12-½-15)	.. ....	180	....
80	79	Grazing Forest Guards and 6 grazing peons at Rs. (12-1-15)	.. ....	12,870	12,288

*Grazing Moharirs converted into deputy Foresters.

DIRECT DEMANDS ON REVENUE—(*continued*)

DEMAND III.—G. 3. FORESTS—(*continued*).

B.—ESTABLISHMENT—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs	Rs
182	166	Chowkidars and Peons		27,960	28,116
36	39	Farashes and 23 Chowkidars		6,550	5,616
303	289	Total		17,910	46,932
566	544	Total Office Establishment		2,64,920	2,48,800
35	37	Temporary Establishment		5,390	5,496
2254	2130	GRAND TOTAL (ESTABLISHMENT) ..	7,48,085	8,94,550	8,74,256
		(ii) Dearness and Ration allowance ..	1,11,490	2,23,960	....
2254	2130	Total B. II ..	8,59,575	11,18,500	8,74,250
		B. III.—Travelling Allowance.			
		T. A. to Gazetted officers ..			
		„ „ Subordinate Forest and Depot Establishment (Rs. 20,000 N. R.) ..	.. .	1,20,000	1,00,000
		„ „ Office Establishment ..			
		Total B. III ..	89,465	1,20,000	1,00,000
		B. IV.—Scholarships and stipends..			
		Allowance to Subordinate Service probationers ..			
		(i) Allowance to Instructor for 10 months 350 ..	....	....	10,450
		(i) Stipend to 6 Foresters at 25 p. m. 4,500 ..			
		(ii) „ 10 Foresters at 56 p. m. for 10 months 5,600 ..			
		Total B. IV ..	....	...	10,450
		B. V.—Other Allowanees and Honoraria.			
		(i) Local allowance ..	6,398	6,000	6,000
		(ii) Ration allowance ..	....	....	2,33,200
		(iii) Temporary Dearness allowance ..	....	....	1,69,360
		Total B. V ..	6,398	6,000	4,08,560
		B. VI.—Contingencies.			
		(i) Stationery allowance ..	3,218	3,000	4,000
		(ii) Carriage of Tents, Records, etc. Temporary Establishment ..	12,933	25,000	25,000
		(iii) Rents, rates and taxes ..	3,168	6,000	4,000
		(iv) Postage ..	14,156	20,000	20,000
		(v) Law charges ..	....	2,000	2,000
		(vi) Uniforms ..	....	13,000	18,000

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FORESTS—(*continued*)

Expenditure.

NUMBERS.

2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		(v) Other contingencies ..	28,883	20,000	30,000
		Temporary Establishment ...		5,000	..
		Total B. VI ..	62,361	94,000	1,03,000
		Rounding ..	....	+20	—20
2292	2168	TOTAL B. (ESTABLISHMENT) ..	11,85,380	15,37,100	16,90,200
367	419	Deducts savings ...	....	2,26,100	1 55,300
1925	1749	Net Total ..	11,85,380	13,11,000	15,34,900

C.—GAME PRESERVATION.

C. 1.—Pay of Officers.

(i) Pay—

1	1	Pisciculturist (200-20-300) ..	....	3,100	3,340
1	1	Total C. 1 ..	7,648	3,100	3,340
		(ii) Dearness and Ration allowance ..	32	....	....
		Total ..	7,680	3 100	3,310

C. 2.—Pay of Establishment.

EXECUTIVE.

(i) Pay—

3	3	Inspectors (40-4-80) ..	....	2,340	2,484
25	25	Jamadars (35-3-65) ..	....	16,725	16,000
1	1	Sub-overseer (30-2-50) ..	.. .	526	550
2	1	Head Watchers (30-2-50) ..	....	574	980
6	6	Head Watchers (25-1-35) ..	....	2,908	2,390
7	..	Watchers (16-⅓-19)* ..	....	....	1,440
217	217	Watchers (12-⅓-15) plus P. A. to certain watchers ..	....	37,476	36,790
12	12	Temporary Watchers at Rs. 12 p. m. each (for 5 months) ..	....	720	720
2	2	Chowkidars Hatcheries at Rs. 15 p. m. each ..	....	360	360
2	2	Shooting lodge Chowkidars ..	....	396	396
2	2	Chowkidars for Auro and Kulgam Rest Houses ..	....	192	192
279	271	Total ..	....	62,220	62,300

CLERICAL.

1	1	Head Clerk (75-5-100) ..	....	1,200	1,200
6	6	Clerks (40-4-80) ..	..	5,544	4,976
5	5	Clerks (35-3-65 & 30-2-50) ..	....	2,628	2,805

* Subject to sanction.

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FORESTS—(*concluded*).

C. Game Preservation—(*concluded*).

Expenditure.

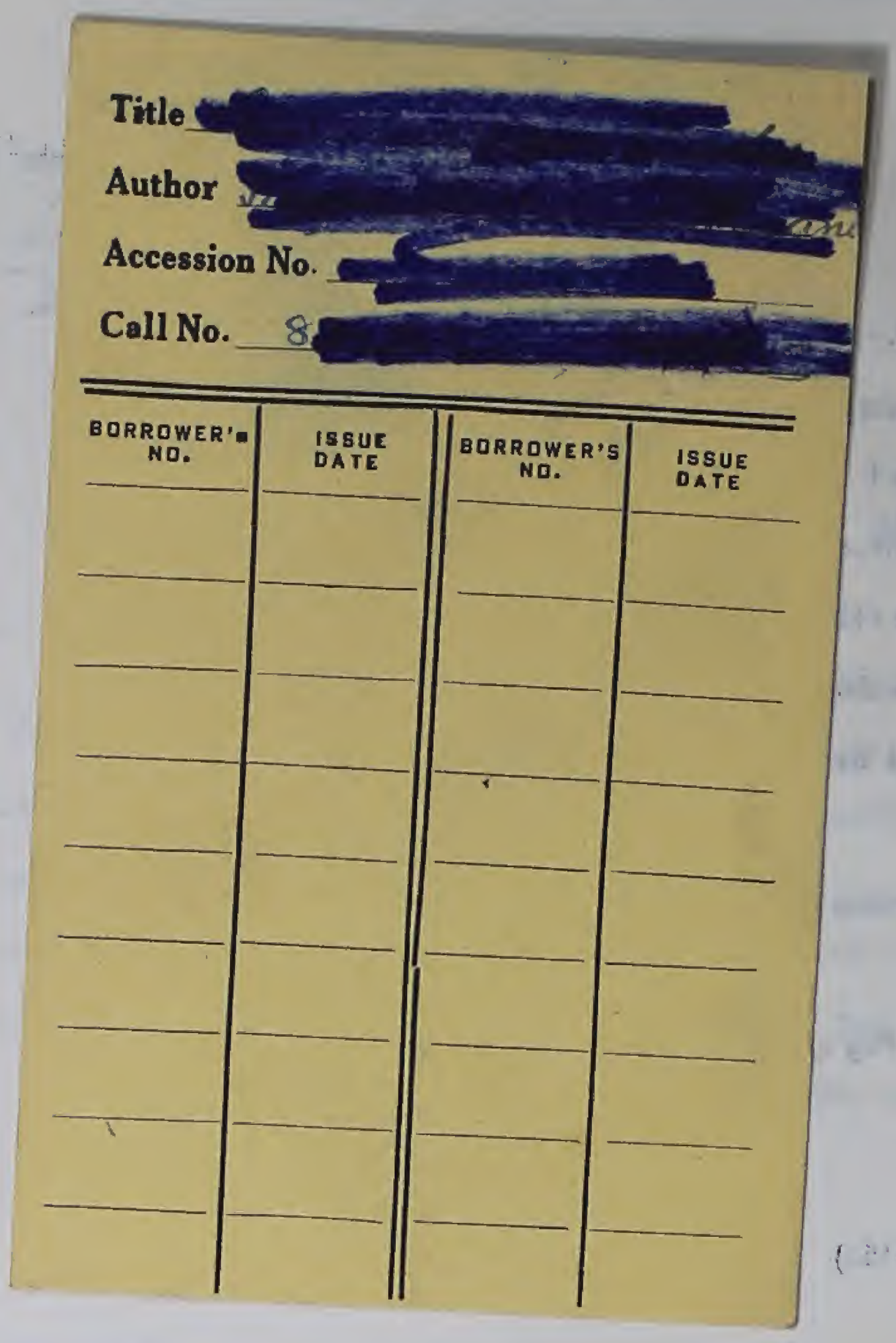
Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
1	1	Jamadar (16-½-19)	.. ....	228	228
1	..	Chowkidar Office at Rs. 15	.. ....	....	167
6	3	Menials (12-½-15)	.. ....	1,392	1,379
28	21		Total	10,990	10,750
			Total Establishment .. 89,607	73,210	73,050
		(ii) Dearness and Ration allowance	.. 6,156	32,220	....
301	292		Total C. 2 .. 95,763	1,05,430	....
		C. 3.—Travelling Allowance.			
		Other T. A. (Gazetted and Non-gazetted officers)	.. 3,663	6,000	4,000
		C. 4.—Other Allowances and Honoraria.			
		Local allowance	.. 18	500	500
		Ration Allowance	.. ....	....	34,935
		Temporary D. A.	.. ....	....	21,985
			Total C. 4 .. 18	500	57,420
		C. 5.—Contingencies.			
		(i) Postage and Telegrams	.. 150	1,500	1,500
		(ii) Other contingencies	.. 5,494	7,000	9,500
			Total C. 5 .. 5,644	8,500	11,000
			Rounding	—30	—10
302	293		Total C. (Game Preservation) .. 1,12,768	1,23,500	1,48,800

DIRECT DEMANDS ON REVENUE—(*continued*)

DEMAND IV.—G. 4. INCOME TAX AND STAMPS.

Expenditure.

Numbers.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.					
				Rs.	Rs.	Rs.
		A. 1.—Pay of Officers.				
1	1	Chief Income Tax and Stamps Officer (400-25-600)	..	....	7,200	7,200
3	3	Income Tax Officers Grade I (200-25-400)	..	....	11,100	11,778
4	4	Income Tax Officers and Advocate Grade II (200-20-300)	..	....	11,280	11,628
4	4	Income Tax Officers Grade III (150-10-250)	..	....	7,260	8,619
2	2	Stamp Officers (150-10-250)	..	....	3,660	3,773
..	1	Income Tax Probationer at Rs. 125	..	....	300	....
14	15		Total ..	34,175	40,800	43,000
		Dearness and Ration allowance	..	216	580	....
			Total A. 1 ..	34,391	41,380	43,000
		A. 2.—Pay of Establishment.				
		(i) Pay—				
1	1	Superintendent (90-6-150)	..	....	1,584	1,650
10	10	Examiners,/Surveyors (90-6-150)	..	....	13,329	14,205
4	4	Clerks (50-5-100)	..	....	3,140	3,520
8	8	Clerks (40-4-80)	..	....	4,626	5,186
13	13	Clerks (35-3-65) (2 for 6 months)	..	....	5,634	6,226
25	25	Peons (two temporary for 6 months) (12-½-15) (subject to sanction)	..	....	4,091	4,152
61	61		Total ..	32,506	32,400	34,930
		(ii) Dearness and Ration allowance	..	2,091	3,600	....
			Total A. 2 ..	34,597	36,000	34,930
		A. 3.—Travelling Allowance.				
		Other T. A. { Gazetted .. / Non „ .. }	..	3,607	6,000	5,000
		A. 4.—Other allowance and Honraria.				
		(i) Temporary Dearness Allowance	..	....	....	4,228
		(ii) Ration Allowance	..	....	....	3,456
		(iii) Temporary move Allowance	..	....	....	726
		(iv) Rewards	..	....	....	1,000
			Total ..	....	..	9,410
		A. 5.—Contingencies.				
		(i) Postage and Telegrams	..	1,000	1,500	1,000
		(ii) Other contingencies	..	3,924	3,800	3,000
			Total A. 4 ..	4,924	5,300	4,000
			Rounding	....	....	—10
73	76		Grand Total ..	77,519	88,700	96,300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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

DIRECT DEMANDS ON REVENUE—(*continued*).

G. 5. PURCHASE AND SALE OF FOOD GRAINS.

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. Kashmir Valley Food Control Department ..	1,64,495	2,00,300	2,95,000
		B. Food Procurement Department ..	49,094	30,140	....
		Deduct—			
		Debitable to Debt Head Advances— Loan to K. V. F. C. Department ...	2,13,589	2,30,440	2,95,000

A.—Kashmir Valley Food Control.

A. 1.—Pay of Officers.

(i) Pay—

1	1	Director (400-25-600)	..	....	7,200	5,850
1	..	Deputy Director (200-25-400) for 10 months	..	....	....	2,000
5	1	Assistant Directors (150-10-250) 1 for 10 months only	..	....	3,000	13,560
..	1	Assistant Director Office (150-10-250)	..	....	2,040	....
7	3	Total	..	10,911	12,240	21,410
		(ii) Dearness and Ration allowance	..	85	200	....
		Total A. 1	..	11,076	12,440	21,410

A. 2.—Pay of Establishment.

Office.

1	1	Chief Accountants (150-10-250)	..	....	1,860	1,980
2	1	Superintendent (90-6-150)	..	....	1,080	2,430
1	1	Accountant (90-6-150)	..	.....	1,584	1,080
2	2	Verification Officers (90-6-150)	..	....	2,256	2,316
2	..	Verification Officer (75-5-100) (a)	..	....	....	1,800
1	1	Cashier (90-6-150)	..	.....	1,248	1,248
1	..	Enquiry Officer (75-5-100) (a)	..	.....	.....	900
10	10	First grade clerks (50-5-100)	...	....	7,340	7,630
3	3	Examiners (75-5-100)	..	....	3,360	3,320
1	1	Head Clerk (75-5-100)	..	....	1,140	1,160
16	10	2nd grade clerks (40-4-80)	...	....	5,440	8,332
1	1	Statistical Assistant (75-5-100)	..	....	920	990
1	1	Stenographer (50-5-100)	..	.....	620	635
13	11	3rd grade clerks (35-3-65)	..	....	5,218	6,048
53	53	4th grade clerks (30-2-50)	..	....	19,092	20,776
108	96			....	51,890	60,650

(a) Provision of new posts to be operated upon after necessary sanction is obtained.

DIRECT DEMANDS ON REVENUE—(*continued*).

G. 5.—PURCHASE AND SALE OF FOOD GRAINS—(*continued*).

A.—KASHMIR VALLEY FOOD CONTROL DEPARTMENT—(*continued*).

Expenditure. NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		EXECUTIVE.			
1	1	Chief Supervisor (250-10-250)	..	....	1,900	2,020
1	..	Transport Officer (0-6-1 0)	..	....	1,320	1,320
2	1	Senior Supervisors (30-6-150)	..	....	1,176	2,232
1	1	Transport Officer (7 -5-10)	..	....	1,040	940
..	1	Junior Supervisor (75-5-100)	..	....	920	....
12	12	Supervisors (50-5-1 0)	...	....	9,090	8,850
24	16	Supervisors (40-4-80) (a)		....	9,648	13,744
7	78	Ghat Munshies (35-3-65) (a)	..	....	36,528	36,768
87	37	Ghat Munshies (30-2-50) (a)	..	....	13,928	32,504
1	1	Mistri (35-3-65)	..	....	672	708
207	149	Total	..	....	76,222	99,080
		MENIALS.			
44	40	Peons (12-½-15) (a)	..	....	6,408	6,972
		Personal allowance to 1 peon at Rs. 3 p. m.		....	....	36
44	40			..	6,403	7,010
		Accountant General's audit charges		....	....	11,500
359	285	Total A. 2. Pay	..	1,05,844	1,34,528	1,78,240
		(ii) Dearness and Ration allowance		5,019	5,760	....
		Total A. 2	...	1,10,863	1,40,280	1,78,240
		A. 3.—Travelling Allowance.				
		Fixed T. A.	}	6,752	7,000	10,000
		Other T. A.				
		A. 4.—Other Allowances and Honoraria.				
		R. A.	..	..	....	6,336
		Temporary Dearness allowance	..	....	....	38,998
		(i) C. P. Fund	....	....	550	550
		(ii) Accountant General's Audit charges	..	11,325	11,500	....
		(iii) Allowance to Revenue Officers	..	332	..	15,000
		Total	..	..	12,050	55,880

(a) Increase under establishment to be operated upon after necessary sanction is obtained.

DIRECT DEMANDS ON REVENUE—(*continued*).

G. 5.—PURCHASE AND SALE OF FOOD GRAINS.—(*continued*).

A.—Kashmir Valley Food Control Department—(*concluded*).

Expenditure.

Numbers. 2007.	2006.		Accounts. 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. 5.—Contingencies.			
		(i) Postage and Telegrams ..	2,119	1,500	2,500
		(ii) Stationery and Printing ..	10,225	12,000	15,000
		(iii) Other charges ..	11,467	15,000	12,000
		Total A. 5 ..	23,811	28,500	29,500
		Rounding ..	....	+30	−30
366	288	Total A. (K. C. V. F. Deptt.) ..	1,64,495	2,00,300	2,95,000
		Deduct debitable to Debt Head Advances.			
		Loan to K. V. Food Control Deptt. ..	1,64,495	2,00,300	2,95,000

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Author [redacted]

Accession No. [redacted]

Call No. [redacted]

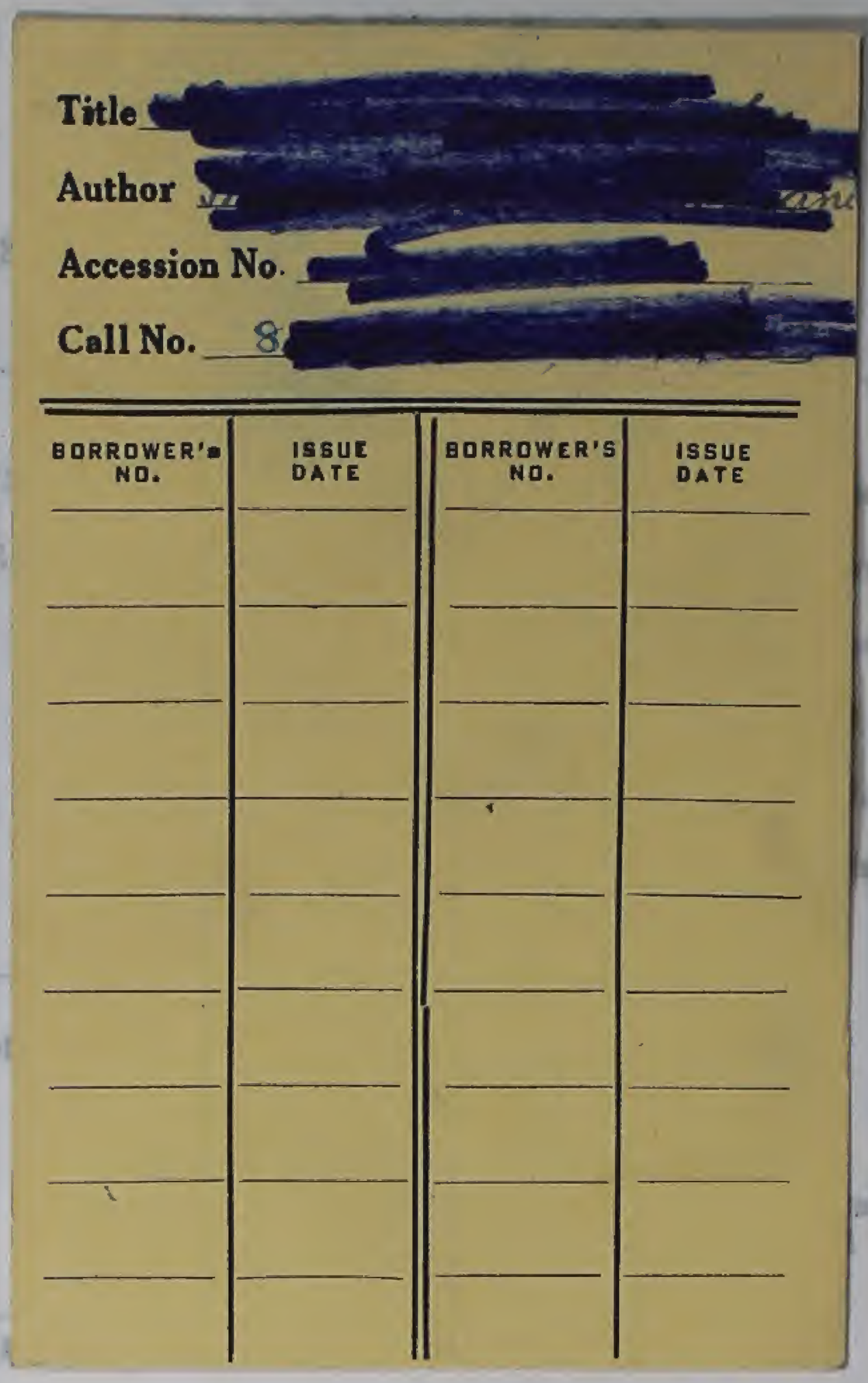
BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

DEBT SERVICES.

G. 6.—INTEREST (CHARGED).

Expenditure

NUMBERS.			Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
2006.	2007.		Rs.	Rs.	Rs.	Rs.
A.	Interest on loans	..	5,917	12,00,000	13,97,000	14 64.000
B.	» » Provident Fund Deposits	..	3,56,749	3,71,000	3,61,000	3,61,000
C.	» » Insurance	..	23,503	35,000	30,000	35,000
	» » C. P. Fund Drug Research	..	....	....	....	.....
D.	» » contributary provident fund deposits	..	5,168	6,200	6,100	7,000
	» » Sericulture	..	....	....	....	.....
		Rounding	....	....	—100	....
		Total ..	3,91,367	16,12,200	17,94,000	18,67,000
Deduct—						
On account of interest on overdrafts debitable to K. V. F. C. Department		..	....	36,000	36,000	36,000
		Net Total ...	.....	15,76,200	17,58,000	18,31,000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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION.

G. 7.—CIVIL LIST AND ALLOWANCES.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2006.	2007.		Rs.	Rs.	Rs.
		7-a Civil list ..	79,000		
		7-b Allowances to the members of the ruling family ..	1,20,000	12,00,000	6,00,000
		7-c Annual compensation for Jagir ..	70,000		
		Total ..	2,87,000	12,00,000	6,00,000

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION.—(*continued*).

G. 8—STATE DEPARTMENTS.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
				Expenditure.	
			Rs.	Rs.	Rs.
		(i) General		2,78,099	2,30,434
		(ii) Tawaza Kashmir		68,734	72,953
		(iii) Tawaza Jammu		54,996	54,879
		Total ..	5,40,000	4,01,829	3,58,270
		Rounding ..	..	..	—270
		Grand Total ..	..	..	3,58,000

I. Military Secretary's Department.

(a) Military Secretary's Office.

Pay of Officer.

1	1	Military Secretary at Rs. 800		9,600	9,600

2 Pay of Establishment

9	9	1 Head clerk at Rs. 90-6-150	..	10,312	9,810
		1 Accountant at Rs. 90-6-150 plus personal allowance Rs. 2			
		1 Ceremonial clerk at Rs. 75-5-100			
		4 Clerks at Rs. 50-5-100			
		Peons at Rs. 12-½-15			

3.—Travelling Allowance.

		Other T. A.		2,500	2,500

4.—Other Allowance and Honoraria.

		(i) Dearness allowance		..	288
		(ii) Ration allowance	..	..	528
		(iii) Temporay Move Allowance		..	522
		Total ..	..	668	1,338

5. Supplies and Services.

			Rs.			
		(i) Maintennce of Buildings and lands ..	20,000			
		(ii) Furniture, Carpet, Silver, Linen, Glass, Crockery and Tents ..	3,000			
		(iii) Cars, Horses, Harness and Saddlery	8,000			
		(iv) Sumptuary Allowance and Entt. of Guests	50,000	..	..	1,35,000	86,000
		(v) Programme, Stationery for guests and Kharitas	1,000			
		(vi) Temporary Establishment ..	1,000			
		(vii) Renewal of Tawaza articles ..	2,000			
		(viii) Renovation and carriage of Tosha-Khana articles	1,000			
		Total ..	86,000	..	..	1,35,000	86,000

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE DEPARTMENT—(*continued*).

MILITARY SECRETARY'S DEPARTMENT—(*continued*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		6. *Contingencies.*			
		(i) Postage and Telegrams .. 500			
		(ii) Stationery and Printing .. 700	..	.. 2,070	2,070
		(iii) Other Contingencies .. 870			
		Total .. Rs. 2,070	..	.. 2,070	2,070
10	10	Total ..	..	.. 1,60,150	1,11,318
		(*b*) *Garage and Stables.*			
		1. *Pay of Establishment.*			
		1 Garage clerk and storekeeper at Rs. 50-5-100			
		1 Stable clerk and storekeeper at Rs. 50-5-100			
		6 Chauffeurs at Rs 60-2-80			
		2 Orderlies at Rs. 40			
		3 Coachmen at Rs. 35			
30	29	1 Farrier at Rs. 40	..	.. 17,643	13,686
		1 Mochi at Rs. 20			
		10 Syces at Rs. 16-$\frac{1}{3}$-19			
		1 Sweeper at Rs. 12-$\frac{1}{3}$-15			
		4 Chowkidars at Rs. 12-$\frac{1}{3}$-15			
		2. *Travelling Allowance*	..	.. 4,000	4,000
		3. *Other Allowances and Honoraria.*			
		(i) Dearness allowance			2,496
		(ii) Ration allowance			3,516
		(iii) Temporary Move Allowance			924
		Total		6,562	6,936
		4. *Supplies and Services.*			
			Rs.		
		(i) Petrol and Oils	9,000		
		(ii) Accessories, Repairs and Painting, ..	2,000		
		(iii) Feed and Fodder	17,000		
		(iv) Horse, Medicine, Shoes, Clothing, and Gear	1,800	 43,600	68,156
		(v) Carriage of Saddlery and Harness ..	100		
		(vi) Liability on account of grass and grant supplied to Militray Department ..	38,256		
		Total ..	68,156	.. 43,600	68,156

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE DEPARTMENT—(*continued*).

MILITARY SECRETARY'S DEPARTMENT—(*continued*).

NUMBERS.			Expenditure.		
2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		5. *Contingencies.*			
		(i) Postage and telegrams .. 50			
		(ii) Stationery and Printing .. 200			
		(iii) Other Contingencies .. 1,700			
		Total .. 1,950	..	1,950	1,950
30	29	Total ..	..	73,755	94,728
		(c) *Moving Establishment.*			
		1. *Pay of Establishment.*			
18	18	1 Butler at Rs. 75-5-100			
		4 Table Boys at Rs. 40-4-80..			
		2 English clooks at Rs. 50-5-100			
		2 Mates at Rs. 25	..	11,329	11,224
		2 Indian cooks, at Rs. 40-4-80			
		1 Dhobi at Rs. 30			
		6 Jhewars at Rs. 16-⅓-19			
		2.—*Travelling Allowance*	..	2,000	2,000
		3. *Other Allowances and Honoraria.*			
		(i) Dearness Alloawnce 1,512			
		(ii) Ration allownce 1,452			
		(iii) Temporary Move Allowonce .. 684	..	3,283	4,008
		(iv) Washing allowance to Dhobi .. 360			
		Total .. 4,008	..	3,283	4,008
		4. *Supplies and Services.*			
		Feed for Dogs	..	600	..
		5. *Contingencies*			
		Uniforms	..	1,000	1,000
18	18	Total ..	..	18,212	18,232
		(d) TOSHAKHANA JAMMU AND SRINAGR.			
		1. *Pay of Establishment.*			
9		2 Tehvildars at Rs. 75-5-100			
		6 Khalasis at Rs. 16-⅓-19	..	4,008	4,008
		1 Refugir at Rs. 20			

CIVIL ADMINISTRATION—(*Continued*).

G. 8—STATE DEPARTMENT—(*continued*).

Expenditure.

Toshakhana Jammu and Srinagar.—(*concluded*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		2. *Other Allowance and Honoraria.*			
		(i) Dearness Allowance .. 696			
		(ii) Ration Allowance .. 1,092	..	1,614	1,788
		Total .. 1,788	..	1,614	1,788
		3. *Contingencies.*			
		(i) Postage and Telegrams .. 60			
		(ii) Stationery and Printing .. 60	..	360	360
		(iii) Other Contingencies including Uniforms 240			
		Total .. 360	..	360	360
9	9	Total ..	..	5,982	6,156
		(e) Kashmir House Bombay.			
		Supplies and Services Kashmir House Bombay ..	..	20,000	..
67	66	Total 1. (Military Secretary's Department) ..	..	2,78,099	2,30,434
		II. TAWAZA KASHMIR.			
		(a) Tawaza Officer's Office.			
		1. *Pay of Officer.*			
1	1	Tazawa Officer (300-20-400, 400-25-600) personal grade at Rs. 425 ..	..	4,100	5,100
		2. *Pay of Establishment.*			
57	56	1 Head Clerk at Rs. 75-5-125			
		1 Accountant at Rs. 50-5-100			
		3 Clerks at Rs. 50-5-100			
		2 Peons zt Rs. 12-⅓-15			
		1 Overseer at Rs. 75-5-100	..	18,648	20,010
		6 Head Watchers at Rs. 30-2-50			
		39 Watchers at Rs. 16-⅓-19			
		2 Chowkidars water regulators Thicker and Nambal at Rs. 12-⅓-15			
		2 Chowkidar Farashes for shooting lodges 16-⅓-19			
		3. *Travelling Allowance*	..	2,500	2,500
		4. *Other Allowances and Honoraria.*			
		(i) Dearness allowance 5,232			
		(ii) Ration Allowance 6,972	..	10,398	12,204
		Total .. 12,204	..	10,398	12,204
		5. *Supplies and Services.*			
		(i) Purchase of Farashkhana articles .. 500			
		(ii) Repairs to Farashkhana articles .. 500			

CIVIL ADMINISTRATION—(*Continued.*)

G. 8—STATE DEPARTMENT—(*continued*).

TAWAZA KASHMIR—(*continued*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		(iii) Carriage of Farashkhana .. 1,000			
		(iv) Extraction of grass and timber .. 500			
		(v) Paths and Quarters 06,00	..	11,100	10,400
		(vi) Stocking of Trout streams 200			
		(vii) Shikar Contingencies 1,000			
		(viii) Garden contingencies 700			
		10,400			
		6. *Contingencies.*			
		(i) Postage and Telegrams .. 200			
		(ii) Stationery and Printing .. 200			
		(iii) Uniforms Tawaza and Shikarkhana Establishment .. 2,000	..	2,135	2,835
		(iv) Other contingencies including Peon Uniforms .. 435			
		Total .. 2,835			
58	57	Total ..	..	48,881	53,049

(b) RECEPTION STORES.

1. *Pay of Establishment.*

10	10	1 Tehvildar at Rs. 75-5-100	..	4,377	4,272
		1 Assistant Tehvildar at Rs. 35-3-65			
		1 Carpenter at Rs. 40			
		1 Tent Repairer at Rs. 35			
		1 Head Farash at Rs. 25-1-35			
		4 Farashes (3 at Rs. 16-⅓-19 and 1 at Rs. 12-⅓-15)			
		1 Chowkidar at Rs. 12-⅓-15			
		2. *Other Allowances and Honoraria.*			
		(i) Dearness Allowance .. 840			
		(ii) Ration Allowance 1,116	..	1,860	1,950
		Total .. 1,956			
10	10	Total	..	6,237	6,228

(c) RAJGARH.

1. *Pay of Establishment.*

8	8	1 Head Farash at Rs. 25-1-35	..	1,850	1,776
		2 Farashes (1 at Rs. 16-⅓-19, 1 at Rs. 12-⅓-15)			
		1 Head Gardener at Rs. 16-⅓-19			
		4 Gardeners at Rs. 12-⅓-15			

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE DEPARTMENT—(*continued*).

Expenditure.

TAWAZA KASHMIR.—(*continued*).

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		2. *Other Allowances and Honoraria.*			
		(i) Dearness Allowance 600			
		(ii) Ration Allowance 1,032			
		Total .. 1,632	..	1,590	1,632
8	8	Total		3,440	3,408

GUEST HOUSES.

1. *Pay of Establishment.*

9	8	1 Head Farash at Rs. 25-1-35			
		2 Farashes (1 at Rs. 16 ⅓-19 to Rs. 1 at 12-⅓-15)			
		1 Head Gardener at Rs. 16-⅓-19	..	1,893	1,920
		1 Chowkidar at Rs. 12-⅓-15			
		3 Gardeners at Rs. 12-⅓-15			
		1 Sweeper at Rs. 12-⅓-15			

2. *Other Allowances and Honoraria.*

		(i) Dearness Allowance 672			
		(ii) Ration Allowance 1,176	..	1,590	1,848
		1,848			
9	8	Total		3,483	3,768

(e) THRICKER AND NAMBAL.

1. *Pay of Establishment.*

4	4	1 Head Farash at Rs. 25-1-35			
		1 Farash at Rs. 16-⅓-19	..	997	1,008
		2 Gardeners at Rs. 12-⅓-15			

2. *Other Allowances and Honoraria.*

		(i) Dearnes Allowance 312			
		(ii) Ration Allowance 444	..	697	756
		Total .. 756			
4	4	Total		1,694	1,764

1. POLO GROUND.

1. *Pay of Establishment.*

1	1	Groundman (at Rs. 12-⅓-15)		180	180

CIVIL ADMINISTRATION —(*continued.*)

G. 8—STATE ADMINISTRATION—(*continued*).

Expenditure.

TAWAZA KASHMIR—(*concluded*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		2. *Other Allowances and Honoraria.*			
		(i) Dearness Allowance 72			
		(ii) Ration Allowance 144			
		Total 216	....	319	216
1	1	Total ..	....	639	396
		(g) DRAPHAMA BUNGALOW.			
		1. *Pay of Establishment.*			
4	4	1 Head Farash (at Rs. 25-1-35)	....	1,105	1,008
		1 Farash (at Rs. 16-½-19)			
		2 Gardeners (at Rs. 12-½-15)			
		2. *Other Allowances and Honoraria.*			
		(i) Dearness Allowance 312			
		(ii) Ration Allowance 444	....	787	756
		Total 756			
4	4	Total		1,892	1,764
		(h) BOATS AND LAUNCHES.			
		1. *Pay of Establishment.*			
6	6	Hanjis at Rs. 12-½-15		1,080	1,080
		2. *Other Allowances and Honoraria.*			
		(i) Dearness Allowance 432			
		(ii) Ration Allowance 864	.. ..	1,188	1,296
		Total .. 1,296			
		3. *Contingencies.*	.. ..	200	200
6	6	Total		2,468	2,576
100	97	Total Kashmir Tazwaza		68,734	72,953
		TAWAZA JAMMU.			
		(a) TAWAZA OFFICER'S OFFICE.			
		1. *Pay of Officer.*			
1	1	Tawaza Officer at Rs. 300-20-400		3,600	3,700
		2. *Pay of Establishment.*			
		1 Head Clerk at Rs. 75-5-125			
		1 Accountant at Rs. 50-5-100			

CIVIL ADMINSTRATION—(*continued*).

G. 8—STATE DEPARTMENT—(*continued*).

Expenditure.

TAWAZA JAMMU—(*continued*).

NUMBERS. 2007.	NUMBERS. 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
41	41	2 Clerks at Rs. 50-5-100 .. .. 1 Peon at Rs. 12-⅓-15 .. .. 1 Overseer at Rs 40-4-80 .. .. 5 Head Watchers at Rs 30-2-50 .. .. .. 30 Watchers at Rs. 16-⅓-19	..	16,416	15,384
		3. *Travelling Allowance*	..	1,600	1,600
		4. *Other Allowances and Honoraria.*			
		(i) Dearness Allowance 3,816			
		(ii) Ration allowance 4,824	..	7,774	8,640
		Total .. 8,640			
		5. *Supplies and Services.*			
		(i) Purchase of Farashkhana .. 500			
		(ii) Repairs to Farashkhana .. 300			
		(iii) Carriage of Farashkhana .. 800			
		(iv) Extraction of Grass and Timber .. 1,500	..	8,100	7,900
		(v) Paths and Quarters 3,500			
		(vi) Food for Animals 200			
		(vii) Shikar contingencies 400			
		(viii) Garden contingencies 700			
		Total .. 7,900	..	8,100	7,900
		6. *Contingencies.*			
		(i) Postage and Telegrams .. 200			
		(ii) Staionery and Printing .. 175			
		(iii) Uniform for Tawaza and Shikarkhana Establishment 1,000	..	1,585	1,585
		(iv) Other contingencies including Uniforms 210			
		Total .. 1,585			
42	42	Total		39,075	38,809

(b) RECEPTION STORES.

1. *Pay of Establishment.*

10	10	1 Tahvildar at Rs. 75-5-100 .. .. .. 1 Assistant Tahvildar at Rs. 35-3-65 .. .. .. 1 Carpenter at Rs. 40 .. .. 1 Tent Repairer at Rs. 35	..	4,365	4,242

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE DEPARTMENT (*continued*).

Expenditure.

TAWAZA JAMMU.—(*continued*).

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		1 Head Farash at Rs. 25-1-35			
		4 Farashes, (2 at Rs. 16-⅛-19 and 1 at Rs. 12-⅛-15)			
		2. *Other Allowances and Honoraria.*			
		(i) Dearness Allowance ..	840		
		(ii) Ration Allowance ..	1,104		
		Total ..	1,944	..	1,860 1,944
10	10	Total			6,225 6,186

(c) DURBARGARH.

1. *Pay of Establishment.*

7	7	1 Head Farash at Rs. 25-1-35			
		1 Farash at Rs. 16-⅛-19			
		1 Head Gardener at Rs. 16-⅛-19			
		4 Gardeners at Rs. 12-⅛-15		..	1,536 1,452
		2. *Other Allowances and Honoraria.*			
		(i) Dearness Allowance ..	528		
		(ii) Ration Allowance ..	888	..	1,392 1,416
		Total ..	1,416		
7	7	Total			2,928 2,868

(d) GUEST HOUSES.

1. *Pay of Establishment.*

9	8	1 Head Farash at Rs. 25-1-35			
		2 Farashes at Rs. 16-⅛-19			
		1 Chowkidar at Rs. 12-⅛-15		..	1,857 1,868
		1 Head Gardener at Rs. 16-⅛-19			
		3 Gardeners at Rs. 12-⅛-15			
		1 Sweeper at Rs. 12-⅛-15			
		2. *Other Allowances and Honoraria.*			
		(i) Dearness Allowance ..	672	..	
		(ii) Ration Allowance ..	1,188	..	1,860 1,603
		Total ..	1,860		
9	8	Total			3,460 3,728

(e) POLO GROUND.

1. *Pay of Establishment.*

1	1	1 Groundman at Rs. 12-⅛-15	..	180	180

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE ADMINISTRATION—(*concluded*).

Expenditure.

TAWAZA JAMMU.—(*concluded*).

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		2. *Other Allowances and Honoraria.*			
		(*i*) Dearness Allowance .. 72 ..			
		(ii) Ration Allowance .. 144 ..	..	198	216
		Total 216			
1	1	Total ..	..	378	396
		(f) UDHAMPUR HOUSE.			
		1. *Pay of Establishment.*			
7	7	1 Head Farash at Rs. 25-1-35			
		1 Farash at Rs. 16-⅓-19			
		1 Chowkidar at Rs. 12-⅓-15	..	1,538	1,476
		1 Bhishti at Rs. 12-⅓-15			
		1 Head Gardener at Rs. 16-⅓-19			
		2 Gardeners at Rs. 12-⅓-15			
		2. *Other Allowances and Honoraria.*			
		(i) Darness Allowance .. 528			
		(ii) Ration Allowance .. 888	..	1,392	1,416
		Total .. 1,416			
7	7	Total ..	..	2,930	2,892
76	75	Total Jammu Tawaza ..	..	54,996	54,879

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION.

Expenditure.

Numbers.		Accounts 2005.	Estimates 2006.	Estimates 2007.
2007. 2006.		Rs.	Rs.	Rs.
	A. Cabinet ..	1,67,360	1,62,000	1,07,600
	B. Prime Minister's Secretariat ..	1,10,445	96,900	1,11,700
	C. Law, Judicial and Constitutional Affairs Secretariat ..	46,475	42,300	49,300
	D. Information and Broadcasting Secretariat ..	37,519	28,100	35,900
	E. Supplies Secretariat ..	48,559	62,100	49,000
	F. Revenue and Rehabilitation Secretariat ..	85,686	92,600	1,22,000
	G. Home Secretariat ..	77,652	97,500	96,100
	H. Development Secretariat ..	53,848	54,100	51,900
	H. (b) Statistics and Economic Intelligence Department ..	1,102	....	....
	I. Private Secretary's Office ..	29,892	34,500	19,400
	I. (a) Finance Secretariat ..	92,016	97,100	57,700
	J. Health, Education and Local Self Govtt. Secretariat ..	6,556	41,500	69,000
	K. Rehabilitarion Secretariat ..	67,328	31,500	....
	K. (a) Education Secretariat ..	22,726	26,300	....
	L. Custodian Confiscated property ..	....	....	7,600
	LL. Dewan's Office ..	12,829	14,400	....
	M. Governors ..	1,51,748	1,26,200	1,41,300
	MM. Special officers ..	2,14,778	1,43,300	94,700
	N. Wazarats ..	1,58,787	2,25,500	2,16,900
	O. Tehsils ..	3,67,639	4,65,000	4,80,300
	OO. Controllers of Supplies and Paices ..	1,20,099	2,15,800	2,62,800
	P. Accounts Office ..	3,02,392	3,21,100	3,45,600
	Q. District Treasuries ..	52,373	58,500	61,500
	R. Mufassil Treasuries ..	12,020	20,600	20,900
	S. General Treasurer ..	13,773	12,900	13,100
	T. Anti-corruption organisation ..	9,456	38,300	....
	U. Miscellaneous ..	....	58,500	19,900
	V. Anti-Erosion ..	148	....	....
	W. Labour organisation ..	52,313	....	....
	Rounding ..	....	—100	—200
	Total ..	23,16,029	25,67,000	24,34,000
	Deduct on account of savings ..	..	73,000	77,000
	Net Total of General Administration ..	23,16,029	24,94,000	23,57,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

A.—CABINET.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		A. (a) Ministers.			
		1.—Pay of Officers.			
1	1	The Hon'ble Prime Minister at Rs. 1,000 ..		12,000	12,000
1	1	The Hon'ble Home and Deputy Prime Minister at Rs. 1,000 ..		12,000	12,000
1	1	The Hon'ble Development Minister at Rs. 1,000 ..		12,000	12,000
1	1	The Hon'ble Revenue and Rahabilitation Minister at Rs. 1,000 ..		12,000	12,000
1	1	The Hon'ble Minister for Health and Local Self Government at Rs. 1,000 ..		12,000	12,000
1	1	The Hon'ble Finance Minister at Rs. 1,000 ..		12,000	12,000
1	1	The Hon'ble Education Minister at Rs. 1,000 ..	....	12,000	12,000
1	1	The Hon'ble Minister for Law, Informatian & Broadcasting at Rs. 1,000		12,000	12,000
1	1	Vacant ..		....	....
1	1	Dewan at Rs. 2,500 ..		30,000	....
		Allowance to Hon'ble Ministers for the maintenance of Motor cars ..		28,800	19,200
		Deduct deb-table to T. A. grant of various Secretariats ..		24,000	19,200
		Deduct on account of emergency cut ..		....	17,600
		Rounding ..	....	+200	....
10	10	Total ..	1,67,360	1,31,000	78,400
		(*b*). Deputy Ministers.			
		A. (b). 1.—Pay of Officer.			
1	1	The Hon'ble the Deputy Supply Minister at Rs. 1,200 p. m. ..	....	14,400	14,400
1	1	The Hon'ble the Deputy Revenue Minister at Rs. 800 p. m. ..	....	9,360	9,600
1	1	The Hon'ble the Deputy Home Minister at Rs. 800 ..	....	7,240	9,600
1	1	Deduction on account of Emergency cut ..	....	....	4,400
3	3	Total A (b) 1 ..	....	31,000	29,200
		Rounding ..	....	....	....
13	13	Total A. Cabinet ..	1,67,360	1,62,000	1,07,600
		B.—Prime Minister's Secretariat.			
		B.—(a) General Department.			
		B. 1.—Pay of Officers.			
1	1	Principal Secretary (700-40-900) ..	....	....	11,300
..	..	Leave and Contribution ..	....	....	3,000
..	1	Special officer (400-25-600) Tempotary upto 9th May 1950 ..	....	4,400	....
1	2	Total ..	8,891	4,400	14,300

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

B.—PRIME MINISTER'S SECRETARIAT —(*continued*).

Numbers.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		B. 2.—Pay of Establishment.			
		(i) PAY—			
2	2	Superintendents (150-10-250)	.. ....	5,100	4,460
1	1	Stenographer (90-6-150)	.. ....	1,080	1,152
3	3	Head Clerks (90-6-150)	.. ..	5,370	4,212
5	5	Clerks (50-5-100)	.. ....	4,440	4,320
1	1	Clerk (40-4-80)	.. ....	720	528
1	1	Driver for Staff Car (75-5-100)	.. ....	995	1,045
1	1	Jamadar (16-⅓-19)	.. ....	228	228
7	7	Menials (12-⅓-15)	.. ....	1,243	1,265
		Temporary move allowance	.. ....	500	....
21	21	Total	..	21,667	19,986	17,280
		(ii) Dearness and Ration allowance	..	1,764	1,164	....
		Total B. 2	..	23,431	21,150	17,280
		B. 3.—Travelling Allowance.			
		(i) Other T. A. {Gazetted officers 2,800; Non ,, ,, 2,000}	.. ....	4,800	4,800
		(ii) Maintenance charges of free conveyance	.. ....	3,000	3,600
		Total B. 3	..	6,070	7,800	8,400
		B. 4.—Contingencies.			
		(i) Postage and Telegrams	..	806	500	500
		(ii) Other contingencies	..	7,491	3,000	2,000
		Total B. 4	..	8,297	3,500	2,500
		B. 5.—Other Allowances and Honoraria.			
		(i) Dearness Allowance	.. ....	..	2,862
		(ii) Ration Allowance	.. ....	....	1,164
		(iii) Temporary Move Allowance	.. ....	....	500
		(iv) Deputation Allowance	.. ....	....	2,704
		Total B. 5	.. ....	....	7,230
		Rounding	.. ....	+50	—10
21	21	TOTAL (B) (GENERAL DEPARTMENT)	..	46,639	36,900	47,700
		B.—(*b*) SERVICES AND SCHOLARSHIPS.			
		B. (b) 6.—Pay of Establishment.			
		(i) PAY—			
1	1	Superintendent (150-10-250)	.. ....	2,640	2,760
1	1	Head Clerk (90-6-150)	.. ....	1,728	1,800
1	1	Clerk (50-5-100)	.. ..	701	761

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

B.—PRIME MINISTER'S SECRETARIAT—(*continued*).

Expenditure NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
1	1	Clerk (40-4-80)	....	504	562
2	2	Peons (12-⅓-15)	....	360	367
		Temporary move allowance	....	159	....
6	6	Total	4,777	6,092	6,190
		(ii) Dearness and Ration allowance	..	240	288	....
		Total B. 6	5,017	6,380	6,190
		B. (b) 7.—Travelling Allowance.			
		Other T. A. (Non-Gazetted).	..	....	200	1,000
		B. 8.—Contingencies.			
		(i) Postage and Telegrams	..	300	300	300
		(ii) Other contingencies	..	499	1,300	300
		(iii) K. C. S. Examination charges	..	....	380	....
		Total B. 7	..	799	1,600	600
		B. (b) 9.—Other Allowances and Honoraria.			
		(i) Dearness allowance	..	....	....	336
		(ii) Ration allowance	..	....	....	283
		(iii) Temporary move allowance	..	....	....	316
		Total B. (*b*) 9	..	....	....	940
		Rounding	..	....	+20	−30
		Total B. (*b*) (Services and Scholarships)	..	5,816	8,300	8,700
		B. (*c*).—EXTERNAL AFFAIRS.				
		B. 10.—Pay of Officers.				
1	1	Secretary (400-25-600)	..	....	5,680	5,200
1	1	Total B.	..	9,137	5,680	5,200
		B. 11.—Pay of Establishment.				
		(i) PAY—				
3	3	Superintendents (150-10-250)	..	....	8,620	8,760
2	2	Stenographers (90-6-150)	..	....	2,370	2,418
3	3	Head Clerks (90-6-150)	..	....	4,518	4,680
1	1	Clerk (75-5-100)	..	....	1,200	960
7	7	Clerks (50-5-100)	..	....	5,670	5,680
6	6	„ (40-4-80) (2 temporary subject to sanction)	..	....	4,152	3,884

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

B.—PRIME MINISTER'S SECRETARIAT—(*concluded*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs	Rs.
				228	228
1	1	Jamadar (16-⅓-19)	..	....	
12	12	Menials (12-⅓-15)	..	....	2,028	2,028
		Temporary move allowance	..	....	804	....
35	35	Total	..	23,459	29,590	28,640
		Dearness and Ration allowance	..	1,164	1,890	....
		Total B.	..	24,623	31,480	28,640
		B. 12.—Travelling Allowance.				
		Other T. A. .. { Gazetted officers 350 / Non „ „ 2,650 }	..	2,515	2,500	3,000
		B. 13.—Other Allowances and Honoraria.				
		(i) Rewards for recruiting in Indian States	..	....	1,000	1,000
		(ii) Dearness allowance	..	....	....	2,280
		(iii) Ration allowance	..	....	....	1,884
		(iv) Temporary move allowance	..	....	....	1,326
		Total B. 13	..	....	1,000	6,490
		B. 14.—Contingencies.				
		(i) Postage and Telegrams	..	3,102	4,000	4,000
		(ii) Secret Service Expenses	..	314	4,000	4,000
		(iii) Entertainment of Government Guests	..	4,131	....	....
		(iv) Other contingencies (General Records Rs. 500)	..	14,118	3,000	2,000
		Total B. 14	..	21,665	11,000	10,000
		Rounding	..	....	+40	−30
36	36	Total B. (d) External Affairs	..	57,940	51,700	53,300
		TOTAL B. (PRIME MINISTER'S SECRETARIAT)	..	1,10,445	96,900	1,11,700

C.—LAW, JUDICIAL AND CONSTITUTIONAL AFFAIRS SECRETARIAT.

(A) LAW AND JUDICIAL BRANCH.

C. 1.—Pay of Officers.

1	1	Secretary (400-25-600)	..	.....	6,600	5,675
1	1	Under Secretary (200-20-300)	..	....	5,700	2,885
2	2	Total	..	14,140	12,300	8,560
		C. 2.—Pay of Establishment.				
		(i) PAY—				
1	1	Superintendent (150-10-250)	..	....	2,160	2,370
2	2	Head clerks (90-6-150)	..	....	3,168	2,928
1	1	Stenographer (90-6-150)	..	....	1,080	1,092
..	1	Stenographer (75-5-100)	..	....	1,000	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Expenditure. C.—Law, Judicial and Constitutional Affairs Secretariat.—(*continued*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
5	5	Clerks (50-5-100)	..	....	4,740	4,350
..	1	Jamadar (16-⅓-19)	..	....	228	....
5	7	Peons (12-⅛-15)	..	....	1,044	792
		Temporary Move allowance	..	....	330	....
18	14					
		(ii) Dearness and Ration allowance	..	565	1,160	....
		Total C. 2	..	9,695	14,910	11,530
		C. 3.—Travelling Allowance.				
		(i) Other T. A. (Gazetted and Non-Gazetted)	..	1,175	1,600	3,000
		(ii) Maintenance charges of free conveyance	..	....	3,000	....
		Total C. 3	..	1,175	4,600	3,000
		C. 4.—Contingencies.				
		(i) Postage and Telegrams	..	180	150	150
		(ii) Other contingencies	..	1,374	1,200	1,200
		Total C. 4	..	1,554	1,350	1,350
		C. 5.—Other Allowances and Honoraria.				
		(i) Dearness allowance	..	....	....	980
		(ii) Ration allowance	..	....	....	720
		(iii) Temporary move allowance	..	....	....	340
		Total C. 5	..	.. .	....	2,040
		Rounding	..	....	+10	+20
16	20	Total A.	..	23,534	33,200	26,500
		(B) Constitutional Affairs.				
		C. 6.—Pay of Officers.				
1	..	Franchise Officer (500-40-700)	..	....	....	8,220
1	..	Total C. 6	..	2,930	....	8,220
		C. 7.—Pay of Establishment.				
		(i) Pay—				
1	..	Superintendent Cum-Translator (150-10-250)	..	....	....	2,330
1	..	Stenographer (75-5-100)	..	....	....	1,056
1	1	Librarian Cum Accountant (75-5-100)	..	....	1,200	1,296
1	1	Clerk (50-5-100)	..	....	1,020	1,236

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

C.—Law, Judicial and Constitutional Affairs Secretariat—(*concluded*).

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
2	..	Clerks and Typists (40-4-80)	.. ....	....	1,194
1	1	Jamadar (16-⅓-19)	.. ....	204	228
3	1	Peon (12-⅓-15)	.. ....	144	540
		Temporary move allowance	.. ....	72	....
10	4	Total	.. 14,370	2,640	7,880
		(ii) Dearness and Ration allowance	.. 863	903	....
		Total C. 7	.. 15,233	2,940	7,880
		C. 8.—Travelling Allowance.			
		Other T. A. (Gazetted and Non-Gazetted Officers)	.. 370	100	2,000
		C. 9.—Contingencies.			
		(i) Postage and Telegrams	.. ....	50	500
		(ii) Other contingencies	.. ....	6,050	2,500
		Total C. 9	.. 1,327	6,100	3,000
		C. 10.—Other Allowances and Honoraria.			
		(i) Dearness allowance	.. ....	....	672
		(ii) Ration allowance	.. ....	....	588
		Temporary move allowance	.. ....	....	400
		Total C. 10	.. ....	....	1,660
		Rounding	.. ....	—40	+40
11	4	Total (b) Constitutional Affairs	.. 19,911	9,100	22,800
27	24	Total C. (Law, Judicial and Constitutional Affairs)	.. 46,475	42,300	49,800
		D.—Information and Broadcasting Secretariat.			
		D. 1.—Pay of Officers.			
1	1	Director General and Secretary (600-40-800)	.. ....	7,380	7,830
1	1	Under Secretary (200-20-300)	.. ....	2,620	2,850
		Temporary move allowance	.. ....	60	....
2	2	Total D. 1	.. 10,979	10,040	10,680
		D. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Superintendent (150-10-250)	.. ....	1,970	2,124
2	2	Head clerks (90-6-150)	.. ....	2,178	2,361

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Expenditure.

D.—Information and Broadcasting Secretariat.—(*concluded*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
2	1	Stenographers (90-6-150)	..	....	1,110	2,867
2	2	Clerks (50-5-100)	..	....	1,320	1,370
2	2	Clerks (40-4-80)	..	....	1,000	1,057
1	..	Jamadar (16-1/3-19)	..	....	....	192
6	4	Peons (12-½-15)	..	....	624	925
		Temporary move allowance	.	....	250	....
16	12		Total	..	9,140	8,452	10,900
		(ii) Dearness and Ration allowance	..	549	578	....
			Total D. 2	..	9,689	9,030	10,900
		D. 3.—Travelling Allowance.				
		Other T. A. .. { Gazetted .. .. / Non „ .. .. }	..	2,269	4,000	4,600
		(ii) Maintenance charges of free conveyance	..	....	....	3,000
			Total D. 3	..	2,269	4,000	7,600
		D. 4.—Contingencies.				
		(i) Postage and Telegrams	..	2,791	1,500	1,500
		(ii) Publicity Expenses and Press Communiques	..	5,211	....	....
		(iii) Other contingencies	..	6,580	3,500	2,500
			Total D. 4	..	14,582	5,000	4,000
		D. 5. Other Allowance and Honoraria.				
		(i) Dearness Allowance	..	....	....	1,176
		(ii) Ration Allowance	..	....	....	1,020
		(iii) Temporary move Allowance	..	....	....	524
18	14		Total D. 5	..	....	....	2,720
			Rounding	..		+30	—10
			Total D. [Information and Broadcasting Secrt.)	..	37,519	28,100	35,900

E.—Supply Secretariat.

E. 1.—Pay of Officers.

..	1	Secretary (400-25-600)	..	....	5,070	....
2	2	Under Secretaries (200-20-300)	..	....	5,500	6,060
..	1	Special officer Bombay (400-25-600)	..	....	4,800	....
		Temporary Move Allowance	..	....	300	....
2	4		Total E. 1	..	12,946	15,670	6,060

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

E.—Supply Secretariat.—(*concluded*).

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		E. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Superintendent (150-10-250) (Temporary)	.. ....	1,834	1,960
5	5	Head clerks (90-6-150)	.. ....	5,853	7,062
1	1	Accountant (90-6-150)	.. ..	1,440	1,512
1	2	Stenographers (90-6-150)	.. ..	2,952	1,800
..	2	Asstt. Accountants (75-5-100) (one subject to sanction)	.. ....	1,515	.....
..	1	Compilor (75-5-100)	.. ....	.....	950
6	6	Clerks (50-5-100)	.. ....	4,180	4,260
7	7	Clerks (40-4-80)	.. ....	3,920	3,856
1	1	Jamadar (16-½-19)	.. ....	192	228
9	11	Peons (12-½-15)	.. ....	1,584	1,323
1	1	Chowkidar (12-½-15)	.. ....	144	144
		Temporary Move Allowance	.. ....	1,000	.....
33	37	Total	..	22,856	24,613	23,100
		(ii) Dearness & Ration allowance	..	542	1,887	....
		Total E. 2	..	23,398	26,500	23,100
		E. 3. Travelling Allowance.			
		Other T. A. .. {Gazetted / Non-Gazetted}	..	....	8,100	6,200
		Total E. 3.	..	4,822	8,100	6,200
		E. 4.—Other Allowances and Honoraria.			
		(i) Compensatory allowance to Special officer Bombay at Rs. 300	..	....	3,600	....
		(ii) Dearness Allowance	..	.....	....	2,438
		(iii) Ration Allowance	..	....	....	1,596
		(iv) Temporary move allowance	..	....	....	1,996
		Total. E. 4.	..	....	3,600	5,830
		E. 5.—Contingencies.			
		(i) Postage and Telegrams	..	3,900	5,200	5,000
		(ii) Other contingencies	..	3,493	2,850	2,650
		(iii) Rewards	..	.....	200	200
35	41	Total E. 5	..	7,393	8,250	7,850
		Rounding	..	.....	—20	—40
		Total E. (Supplies Secretariat)	..	48,569	62,100	49,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

F.—Revenue and Rehabilitation Secretariat.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		F. Revenue & Rehabilitation Secretariat.			
		(a) Ravenue Branch.			
		F. 1.—Pay of Officers.			
1	1	Secretary (400-25-600)	..	..	7,200	7,200
..	1	Special Secretary (400-25-600) Temporary for 6 months	..	....	....	2,550
1	1	Personal Assistant (200-20-300)	..	....	2,640	2,400
2	2	Under Secretaries (200-20-300)	..	....	8,160	5,760
		Temporary move allowance	..	..	200	....
5	5	Total F. 1	..	16,836	18,200	17,910
		F. 2.—Pay of Establishment.				
		(i) Pay—				
3	3	Superintendents (150-10-250)	..	....	6,150	6,030
10	10	Head clerks (90-6-150) inclusive of 1 Head Clerk cum-Translator, 1 Accountant and 2 Stenographers	..	....	13,946	14,520
1	1	Stenographer (90-6-150)	..	....	1,200	1,272
24	24	Clerks (50-5-100)	..	....	22,570	22,905
3	3	,, (40-4-80)	..	....	1,824	1,680
2	2	Jamadars (16-½-19) with Personal allowance Rs. 1/8/-	..	....	408	425
16	16	Peons (12-⅓-15)	..	.....	2,712	2,718
		Temporary move allowance	..	....	1,440	....
59	59	Total	..	48,869	50,250	49,550
		(ii) Dearness and Ration allowance	..	2,230	2,620	....
59	57	Total F. 2	..	50,099	52,870	49,550
		F. 3.—Travelling Allowance.				
		(i) Other T. A.	..	....	6,000	4,100
		(ii) Maintenance charges of free conveyance	..	....	3,000	3,600
		(iii) T. A.	..	....	3,000	3,600
		Total F. 3	..	4,810	9,000	11,300
		F. 4.—Contingencies.				
		(i) Postage and Telegrams	..	3,516	3,000	3,000
		(ii) Other contingencies	..	9,425	6,500	3,200
		(iii) Decretal charges and Pleaders' fees	..	....	3,000	3,000
		Total F. 4	..	12,941	12,500	9,200

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

F.—Revenue and Rehabilitation Secretariat—(*concluded*).

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		F. 5—Other Allowances and Honoraria.			
		(i) Dearness allowance ..	....	....	4,500
		(ii) Rations allowance ..	....	....	2,620
		(iii) Temporory move allowance ..	....	....	3,000
		(iv) Duty allowance ..	....	....	360
		Total F. 5. ..	....	....	10,480
		Rounding ..	....	+30	−40
		Total F (a) Revenue Branch ..	85,686	92,600	98,400
		F. (b) Rehabilitation Branch.			
		F. 6.—Pay Officers.			
1	..	Under Secretary (200-20-300) ..	....	....	3,600
		Total F. 6. ..	....	....	3,600
		F. 7.—Pay of Establishment.			
1	..	Superintendent (150-10-250) ..	....	....	3,000
1	..	Stenographer (90-6-150) ..	....	....	1,152
2	..	Head Clerks (90-6-150) ..	....	....	3,200
3	..	Clerk (50-5-100) ..	....	....	2,600
3	..	Clerks (40-4-80) ..	....	....	2,160
4	..	Peons (12-$\frac{1}{3}$-15) ..	....	....	578
14	..	Total F. 7. ..	....	....	12,690
		F. 8.—Other Allowances and Honoraria.			
		(i) Dearness Allowance ..	....	....	1,154
		(ii) Rations allowance ..	....	....	576
		Total F. 8 ..	....	....	1,730
		F. 9.—Travelling Allowance.			
		Other T. A. ..	....	....	3,000
		Total F. 9 ..	....	....	3,000
		F. 10.—Contingencies.			
		(i) Postage and Telegram ..	....	....	1,600
		(ii) Other Contingencies ..	....	....	1,000
		Total F. 10 ..	....	....	2,600
		Rounding ..	....	....	−20
15	..	Total F. (b) Rehabilitation Branch ..	....	.....	23,600
64	79	Grand Total (F. Revenue and Rehabilitation Sectt.) ..	85,686	92,600	1,22,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*)

G.—Home Secretariat.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		G.—Home Secretariat.			
		G. 1.—Pay of Officers.			
1	1	Secretary (400-25-600)	.. ....	7,200	5,975
1	1	Special Secretary (400-25-600)	.. ....	5,100	5,975
2	2	Under Secretaries (200-20-300)	.. ....	6,605	7,085
2	2	Personal Assistants (200-20-300)	.. ....	5,148	5,680
1	1	Civil Liasion Officer (200-20-300)	... .. .	3,600	2,645
		Temporary move allowance	.. ....	307	....
7	7	Total G. 1	..	23,866	27,960	26,760
		G. 2.—Pay of Establishment.			
		(i) Pay—			
6	6	Superintendents (150-10-250)	.. ....	12,044	12,624
3	3	Stenographers (90-6-150)	.. ....	3,300	3,582
6	6	Head Clerks (90-6-150)	.. ....	7,268	7,400
14	14	Clerks (50-5-100)	.. ....	11,697	10,837
11	11	„ (40-4-80) (two temporary—subject to sanction)	.. ....	5,524	5,937
1	1	Driver for Staff Car (75-5-100)	.. ....	970	1,025
2	2	Jamadars (16-⅓-19)	.. ....	420	420
18	18	Menials (12-⅓-15)	.. ....	2,676	2,675
		Temporary move allowance	.. ....	1,207	
61	61	Total	..	36,815	45,166	44,500
		(ii) Dearness and Ration allowance	..	733	2,904	....
		Total G. 2	..	37,553	48,070	44,500
		G. 3.—Travelling Allowance.			
		(i) Other T. A. .. { Gazetted officers .. / Non „ „ .. }	..	..	5,303	6,000	8,400
		(ii) Maintenance charges of free conveyance	..	....	6,000	3,600
		Total G. 3	..	5,303	12,000	12,000
		G. 4.—Contingencies.			
		(i) Postage and Telegrams	..	2,030	2,500	2,000
		(ii) Other contingencies	..	8,200	7,000	2,500
		Total G. 4	..	10,930	9,500	4,500

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

G.—HOME SECRETARIAT—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		G. 5.—Other Allowances & Honoraria.			
		(i) D. A. ..	....	....	4,482
		(ii) R. A. ..	....	....	2,904
		(iii) T. M. A. ..	....	....	1,004
		Total G. 5 ..	....	....	8,390
		Rounding ..	....	—30	—50
68	63	TOTAL G. (HOME SECRETARIAT) ..	77,652	97,500	96,100
		H.—DEVELOPMENT SECRETARIAT.			
		H. 1.—Pay of Officers.			
1	1	Secretary (400-25-600) ..	....	7,200	5,120
1	1	Personal Assistant (200-20-300) ..	....	2,540	2,760
2	2	Under Secretaries (200-20-300) ..	....	6,720	7,020
		Temporary move allowance ..	....	180	....
4	4	Total H. 1. ..	18,975	16,640	14,900
		H. 2.—Pay of Establishment.			
		(i) PAY—			
2	2	Superintendents (150-10-250) ..	....	4,850	4,040
2	2	Stenographers (90-6-150) ..	....	2,202	2,328
3	3	Head Clerks (90-6-150) ..	....	4,596	4,098
7	7	Clerks (50-5-100) ..	....	6,130	6,505
2	2	Clerks (40-4-80) ..	....	1,276	1,132
1	1	Mechanic In-charge Time-keepers and Type-writers (90-6-150 plus personal allowance) ..	....	3,000	3,000
1	1	Jamadar (16-⅓-19) ..	....	228	228
8	8	Menials (12-⅓-15) ..	....	1,380	1,349
		Temporary move allowance ..	....	638	....
26	26	Total ..	27,610	24,300	22,680
		(ii) Dearness and Ration allowance ..	1,820	1,310	....
		Total H. 2 ..	29,430	25,610	22,680

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

H.—Development Secretariat.—(*concluded*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
				Rs.	Rs.	Rs.
		H. 3.—Travelling Allowance.			
		(i) Other T. A.	..	1,721	5,000	4,400
		(ii) Maintenance charges of free conveyance	..	....	3,000	3,600
....	....	..	Total H. 3	..	1,721	8,000	8,000
....	....						
		H. 4.—Contingencies.				
		(i) Postage and Telegrams	..	416	900	500
		(ii) Other contingencies	..	4,408	3,000	2,000
			Total H. 4	..	4,824	3,900	2,500
		H. 5.—Other Allowances and Honoraria.				
		(i) Dearness allowance	..	....	....	1,800
		(ii) Ration alllowance	..	....	....	1,305
		(iii) Temporary move allowance.	..	....	....	702
			Total H. 5	..	....	....	3,810
			Rounding	..	....	—50	+10
30	30		Total H. (Development Secretariat)	..	54,950	54,100	51,900
		I.—Private Secretary's Office.				
		I. 1.—Pay of Officer.				
1	1	Private Secretary to Hon'ble Prime Minister (400-25-600)	..	....	4,900	5,080
1			Total I. 1	..	1,254	4,900	5,080
		I. 2.—Pay of Establishment.				
		(i) Pay—				
1	1	Head Clerk (90-6-150)	..	.....	1,146	1,218
1	1	Assistant Accountant-cum-Typist (75-5-100)	..	.....	900	955
1	1	Clerk (40-4-80)	..	.....	480	505
3	3	Peons (12-½-15)	..	.....	332	45
		Temporary move allowance	..	.....	95	.....
			Total	..	301	3,053	3,110
		Dearness and Ration allowance		..	3[illegible]	43 7	.....
6	6		Total I. 2	..	437	3,490	3,110

Numbers.			Accounts 2005.	Estimates 2006.	Expe 2007.
2007.	2006.		Rs.	Rs.	Rs.
		I. 3.—Travelling Allowance.			
		(i) Other T. A.	..	....	1,00
		(ii) Maintenance charges of free Conveyance	..	....	6,00
		Total I. 3	..	6,572	7,
		I. 4.—Contingencies.			
		(i) Postage and Telegrams	..	200	
		(ii) Other contingencies	..	26,579	2,
		(iii) Rent	..	....	1
		(iv) Entertainment of Government Guests	..	....	10,0
		(v) Prime Minister's discretionery grant	..	....	5,00
		Total I. 4	..	26,829	19,10
		I. 5.—Other Allowances and Honoraria.			
		(i) Dearness allowance	..	....	 500
		(ii) Ration allowance	..	....	 4
		(iii) Temporary move allowance	..	....	 240
		Total I. 5	..	....	 1,1
		Rounding	..	.....	+10 .....
7	7	TOTAL I. (PRIVATE SECRETARY'S OFFICE)	..	29,892	34,500 19,400
		I. (a).—FINANCE SECRETARIAT.			
		I (a). 1.—Pay of Officers.			
		(i) PAY—			
1	1	Financial Adviser at Rs. 2,500 p. m.	..	....	30,000 ....
		Leave and Pension Contribution at 25 per cent.	..	....	7,500 ....
1	1	Secretary (400-25-600)		....	4,950 5,250
2	2	Under Secretaries (200-20-300)	..	....	6,060 6,350
..	1	P. A. to the Financial Adviser at Rs. 300	..	....	3,600 .....
		Leave and Pension Contribution at 25 per cent.	..	....	660 ...
		Temporary Move Allowance	..	....	150 ....
3	5	Total	..	47,167	54,920 11,600
		Dearness allowance to P. A. to the Financial Adviser at Rs. 50 p. m.	..	....	600 ....
		Total I (a). 1	..	47,167	53,520 11,600

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

I (*a*).—FINANCE SECRETARIAT—(*concluded*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		I (a). 2.—Pay of Establishment.			
		(i) PAY—			
2	2	Superintendents (150-10-250)		3,900	4,160
7	6	Head clerks (90-6-150)		7,710	9,118
11	11	Clerks (50-5-100)		8,560	9,410
2	2	Clerks (40-4-80)		1,192	1,164
2	2	Stenographers (90-6-150)		2,375	2,700
1	1	Jamadar (16-½-19)		228	228
10	10	Peons (12-⅓-15)		1,710	1,730
		Temporary move allowance		1,000	.....
		Duty allowance for one month		185	.....
35	35	Total ..		25,979	26,360	28,510
		(ii) Ration allowance ..		1,639	1,600	....
		Total I (a) 2 ..		27,618	28,460	28,510
		I (a). 3.—Travelling Allowance.			
		(i) Other T. A. ..		9,379	5,500	5,500
		(ii) Maintenance charges of free conveyance ..		....	4,500	4,500
		Total I.(a) 3 ..		9,379	10,000	10,000
		I (a). 4.—Contingencies.			
		(i) Postage and Telegrams ..		900	600	800
		(ii) Other contingencies ..		6,952	4,500	2,000
		Total I (a). 4 ..		7,852	5,100	2,800
		I (a). 5.—Other Allowances and Honoraria.				
		(i) Dearness allowance ..		.....	....	2,440
		(ii) Ration allowance ..		.....	.....	1,600
		(iii) Temporary move allowance ..		....	.....	750
		Total I (a). 5 ..		.....	....	4,790
		Rounding .		....	+20	.. ..
				83,916	97,100	57,700

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

J.—Health, Education and Local Self Government Secretariat.

Numbers.				Expenditure.		
2007.	2006.			Accounts 2005.	Estimates 2006.	Estimates 2007.
				Rs.	Rs.	Rs.
		J. (a) Health and Local Self Government Branch.				
		J. 1.—Pay of Officers.				
1	1	Secretary (400-25-600)	..	....	5,400	5,370
2	2	Under Secretaries (200-20-300)	..	....	5,500	5,960
..	1	Personal Assistant (200-20-300)	..	....	2,620	....
1	..	Inspector Local Bodies	..	....	....	2,400
		Temporary move allowance	..	....	200	....
4	4		Total J. 1	2,207	13,720	13,730
		J. (a) 2.—Pay of Establishment.				
		(i) Pay—				
2	1	Superintendents (150-10-250)	..	....	3,000	5,018
2	3	Head Clerks (90-6-150)	..	....	4,824	3,084
1	1	Stenographer (90-6-150)	..	....	1,152	1,221
4	3	Clerks (50-5-100)	..	....	2,390	3,202
9	8	Clerks (40-4-80)	..	....	5,036	5,254
1	1	Jamadar (16-⅓-19)	..	....	192	203
8	7	Peons (12-⅓-15)	..	....	924	1,278
		Temporary move allowance	..	....	400	....
27	24		Total	991	17,918	19,230
..	..	(iii) Dearness and Ration allowance	..	225	1,162	....
			Total J. 2	1,216	19,080	19,260
		J. (a) 3.—Contingencies.				
		(i) Postage and Telegrams	..	706	800	1,000
		(ii) Other contingencies	..	1,826	2,250	1,600
			Total J. 3.	2,532	3,050	2,600
		J. (a) 4.—Travelling Allowance.				
		(i) Other T. A. { Gazetted officers	..	....	2,600	7,000
		(i) Other T. A. { Non „ „	..	601	3,000	3,600
			Total J. 4.	601	5,600	10,600
		J. (a) 5.—Other Allowances and Honoraria.				
		(i) Dearness allowance	..	....	.....	1,893
		(ii) Ration allowance	..	....	....	1,308
		(iii) Temporary move allowance	..	....	....	649
			Total J. 5	....	....	3,850
			Rounding ..	....	+50	−40
		TOTAL J. (a) (HEALTH AND LOCAL SELF GOVERNMENT BRANCH).	..	6,550	41,500	50,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

J.—Health and Local Self Government Secretariat.—(*concluded*).

Numbers.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		J. (b). 1.—Pay of Establishment.			
		(i) Pay—			
1	..	Superintendent (150-10-250)	..	..	 2,040
1	..	Stenographer (90-6-150)	..	....	 1,152
2	..	Head Clerks (90-6-150) (one temporary)	..	....	 1,500
3	..	Clerks (50-5-100)	..	....	 2,640
2	..	„ (40-4-80)		.....	 1,200
1	..	Jamadar (16-⅓-19)	..	....	 192
5	..	Peons (12-⅓-15)	..	....	 796
15	..	Total J. (b) 1	..	....	 9,520
		J. (b) 2.—Travelling Allowance.			
		(i) Other T. A.	..	....	 2,500
		(ii) Maintenance charges of free conveyance	..	..	 3,300
		Total J. (b). 2	..	....	 5,800
		J. (b) 3.—Contingencies.			
		(i) Postage and Telegrams	..	....	 500
		(ii) Other contingencies	..	....	 800
		Total J. (b) 3	..	....	 1,300
		J. (b). 4.—Other Allowances and Honoraria.			
		(i) Dearness allowance	..	.....	 1,030
		(ii) Ration allowance	..	....	 880
		(iii) Temporary move allowance	..	....	 430
		Total	..	....	 2,340
		Rounding	..	....	.... +40
15	..	Total J. (b) Education Branch	..	....	 19,000
46	..	Total J. (a). (Health and Education Secretariat)	..	....	 69,000
		K.—Rehabilitation Secretariat.			
		K. 1.—Pay of Officers.			
		(i) Pay—			
..	1	Rehabilitation Commissioner (700-40-900) Temporary	..	....	9,360 ....
..	1	Secretary (400-25-500)*	..	....	....
..	1	Under Secretary (200-20-300)	..	....	2,617 ....
		Temporary move allowance	..	....	123 ....
..	3	Total K. 1	..	21,603	12,100 ....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

K.—REHABILITATION SECRETARIAT.—(*concluded*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.	Expenditure.
2007.	2006.		Rs.	Rs.	Rs.	
		K. 2.—Pay of Establishment.				
..	1	Superintendent (150-10-250)	.. ....	2,700	....	
..	1	Stenographer (90-6-150)	.. ....	1,080	....	
..	3	Head Clerks (90-6-150)	.. ....	3,162	.....	
..	3	Clerks (50-5-100)	.. ....	2,143	.....	
..	3	Clerks (40-4-80)	.. ....	1,517	....	
..	4	Peons (12-½-15)	.. ....	600	.....	
		Temporary move allowance	.. ....	332	....	
..	14		Total ..	26,185	11,834	....
		(ii) Dearness and Ration allowance	..	1,571	576	....
			Total K. 2 ..	27,756	12,410	....
		K. 3.—Contingencies.				
		(i) Postage and Telegrams	..	2,072	1,600	....
		(ii) Other contingencies	..	11,051	1,350	....
			Total K. 3 ..	13,126	2,950	....
		K. 4.—Travelling Allowance.				
		Other T. A. .. {Gazetted, Non „}	..	4,843	4,000	....
			Total K. 4. ..	4,843	4,000	....
			Rounding ..	....	+40	....
..	17		TOTAL K. (REHABILITATION SECRETARIAT) ..	67,328	31,500	....
		K. (*a*).—EDUCATION SECRETARIAT.				
		K. (a). 1.—Pay of Officers.				
..	1	Secretary (400-25-600)	.. ....	5,100	....	
..	1	Under Secretary (200-20-300)	.. ....	....	....	
..	1	Personal Assistant (200-20-300)	.. ....	2,400	....	
		Temporary move allowance	.. ....	120	....	
..	3		Total K. (a) 1 ..	6,240	7,520	....
		K. (a). 2.—Pay of Establishment.				
		(i) Pay—				
..	1	Superintendent (150-10-250)	.. ..	1,920	....	
..	2	Head clerks (90-6-150) one Temporary upto 21st February 1950	.. ....	2,285	....	
..	1	Stenographer (90-6-150)	.. ....	1,125	....	
..	3	Clerks (50-5-100)	.. ....	2,760	....	
..	2	Clerks (40-4-80)	.. ....	1,092	....	
..	1	Jamadar (16-½-19)				

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

K.—EDUCATION SECRETARIAT.—(*concluded*).

Expenditure.

NUMBERS.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.					
				Rs.	Rs.	Rs.
..	5	Peons (12-½-15)	..	....	768	.....
		Temporary move allowance	..	....	311	....
..	15		Total	8,276	10,154	..
		(ii) Dearness and Ration allowance	..	3-7	876	.....
..	15		Total K. (a). 2	8,563	11,330	....
		K. (a). 3.—Travelling Allowance.				
		(i) Other T. A.	..	2,370	2,500	....
		(ii) Maintenance charges of free conveyance	..	....	3,000	....
			Total K. (a). 3	2,370	5,500	....
		K. (a). 4.—Contingencies.				
		(i) Postage and Telegrams	..	1,200	800	....
		(ii) Other contingencies	..	4,253	1,000	....
			Total	5,453	1,800	....
			Rounding	....	+50	....
..	18		TOTAL K. (a). (EDUCATION SECRETARIAT)	22,726	6,500	....

L. CUTODIAN COSNFISCATED PROPERTY.

L. 1—Pay of Officers.

1	..	Custodian Consfiscated Property at Rs. 300 p. m.	..	.....	....	3,600
1	..		Total L. 1	....	....	3,600

L. 2—Pay of Establishment.

1	..	Clerk (50-5-100)	..	....	....	600
1	..	Clerk (40-1-80)	..	....	....	528
2	..	Peons (12-½-15)	..	....	....	288
4	..		Total L. 2	....	....	1,420

L. 3—Other allowances and Honoraria

(i) Dearness Allowance	..	....	....		336
(ii) Ration allowan	..	....	....		288
	Total L. 3	..	....	....	620

L. 4—Contingencies.

(i) Postage & Telegrams	..	....	.....	300
(ii) Other Contingencies	..	....	....	500
	Total L. 4	..	....	800

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

L.—CUSTODIAN CONFISCATED PROPERTY—(*concluded*).

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		L. 5.—Travelling Allowance.			
		(i) Fixed T. A. ..	360	....	360
		(ii) Other T. A. ..	800	....	800
		Total L. 5 ..	1,160	....	1,160
5	..	TOTAL L. (CUSTODIAN CONFISCATED PROPERTY) ..	....	....	7,600
		LL.—DEWAN'S OFFICE.			
		LL. 1.—Pay of Officer.			
..	1	Secretary (400-25-600) ..	....	4,800	....
..	1	Total LL. 1 ..	5,301	4,800	....
		LL. 2.—Pay of Establishment.			
		(i) PAY—			
..	1	Stenographer (90-6-150) ..	....	3,000	....
..	2	Clerks (50-5-100) ..	....	1,440	....
..	1	Jamadar (16-⅓-19) ..	....	192	....
..	2	Peons (12-⅓-15) ..	....	238	....
		Temporary move allowance ..	....	258	....
..	6	Total ..	4,794	5,178	....
..	..	(ii) Dearness and Ration allowance ..	288	442	....
..	6	Total LL. 2 ..	5,082	5,620	....
		LL. 3.—Travelling Allowance.			
		Other T. A. .. { Gazetted .. / Non-Gazetted .. } ..	659	2,000	....
		LL. 4.—Contingencies.			
		(i) Postage and Telegrams ..	300	500	....
		(ii) Other contingencies (Rs. 450 N. R. for purchase of furniture) ..	1,487	1,430	....
		Total LL. 4 ..	1,787	1,930	....
		Rounding ..	....	+50	....
7	7	TOTAL LL. (DEWAN'S OFFICE)	12,829	14,400	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Expenditure.

M. (*a*) GOVERNORS.

Numbers. 2007.	Numbers. 2006.			Accounts 2005.	Estimates 2006.	Estimates 2007.
				Rs.	Rs.	Rs.
		M. 1.—Pay of Officers.				
2	2	Governors one at (700-40-900) and one at (500-40-700)	..	....	14 700	15,520
2	2	Assistant Governors (200-20-300)	..	....	7,200	7,200
4	4	Total M. 1	..	27,714	21,900	22,720
		M. 2.—Pay of Establishment.				
2	2	Superintendents (90-6-150)	..	....	3,372	3,456
3	3	Head Clerks (75-5-100)	..	....	3,245	3,600
1	1	Okskal (75-5-100)	..	....	1,200	1,200
4	4	Accountants and Stenographers (75-5-100)	..	....	4,530	3,930
..	1	Trade-write (State share including Leave and Pension Contribution)	..	....	652	....
44	44	Clerks (40-4-80)	..	....	33,812	34,456
1	1	Clerk (35-3-65)	..	....	492	600
12	12	Clerks (30-2-50)	..	....	5,784	5,664
2	2	Jamadars (16-⅓-19)	..	....	489	504
18	22	Peons and Chowkidars (12-⅓-15)	..	....	3,660	2,920
87	92	Total M.	..	63,019	57,236	56,330
		(ii) Dearness and Ration allowance	..	3,181	3,484	....
		Total M. 2	..	66,200	60,720	56,330
		M. 3.—Travelling Allowance.				
		(i) Other T. A.	..	1,776	4,360	3,000
		(ii) Maintenance charges of free conveyance	..	....	..	7,200
		Total M. 3	..	....	....	10,200
		M. 4.—Other Allowances and Honoraria.				
		(i) Dearness allowance	..	313	....	7,656
		(ii) Ration ,,	..	....	....	2,904
		Total M. 4	..	313	....	10,560
		M. 5.—Contingencies.				
		(i) Postage and Telegrams	..	6,675	11,500	11,500
		(ii) Other contingencies	..	30,922	3,600	2,500
91	96	Total M. 5	..	37,597	1,51,000	14,000
		Rounding	..	....	....	—10
		Total M. (*a*)	..	1,33,599	1,02,100	1,18,800

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

M.—GOVERNORS—(*concluded*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		M. (*b*).—RECORD ROOMS.			
		M. 6.—Pay of Establishment.			
		(i) PAY—			
3	3	Head Clerks (75-5-100)	..	..	3,520	3,600
7	7	Clerks (40-4-80)	..	....	5,712	5,616
8	8	„ (35-3-65)	..	.....	5,196	5,196
13	13	Clerks (30-2-50)	..	....	6,408	6,264
9	9	Peons and Basta Bardars (12-½-15)	..	....	1,584	1,544
40	40		Total	..	16,321	24,120	22,220
		(ii) Dearness and Ration allowance	..	366	1,300	....
		Total M. 6	..	17,187	23,720	22,220
		M. 7.—Contingencies.			
		(i) Postage	..	115	200	200
		(ii) Other contingencies	..	847	200	200
		Total M. 7	..	962	400	400
		M. 8.—Other allowance and Honoraria.			
		(i) Dearness allowance	..	....	....	3,324
		(ii) Ration allowance	..	....	....	1,296
		Total M. 8	..	..	....	4,320
		Total M. (*b*)	..	18,149	24,120	27,540
		Rounding	.	....	—20	—40
		TOTAL M. (GOVERNORS)	..	1,51,748	1,26,200	1,41,300
		MM.—SPECIAL OFFICERS.			
		MM. 1.—Pay of Officers.			
1	1	Chief Administrative Officer (Mirpur) at Rs. 1,000 p. m.	..	....	12,000	....
3	3	Administrative Officers (Muzaffarabad, Baramulla and Frontier) at Rs. 500 p. m. each as honoraria	..	....	18,000	18,000
1	1	Administrative Officer, Karnah at Rs. 500 p. m.	..	....	3,600	6,000
1	1	Special Officer Budhal at Rs. 150 p. m.	..	....	1,800	1,800
1	1	P. A. to Administrative Officer Muzaffarabad (200-20-300)	..	....	2,400	....
1	1	Custodian Confiscated Property at Rs. 300 p. m.	..	....	3,600	3,600
1	1	Deputy Custodian of Wayf Property (200-20-300)	..	....	2,400	2,400
7	9	Total MM. 1	..	21,061	43,800	31,800

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

MM.—Special Officers—(*concluded*).

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	006.				
			Rs.	Rs.	Rs.
		MM. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Assistant Special officer, Budhal at Rs. 100 p. m.	.. ..	1,200	1,200
1	1	Special Officer, Darbal (90-5-150)	.. ....	1,152	1,200
2	2	Financial Assistants (150-10-250)	.. ....	3,840	4,000
4	4	Head clerks Cum-Accountants (90-6-150)	.. ....	4,608	4,608
7	7	Head clerks (75-5-100)	.. ....	6,540	7,000
7	7	Clerks (50-5-100)	.. ....	4,620	5,000
5	5	Clerks (40-4-80)	.. ..	2,400	2,400
2	2	Clerks (35-3-65)	.. ....	840	840
4	4	Clerks (30-2-50)	.. ....	1,440	1,500
3	3	Watchers at Rs. 30 p. m. each	.. ....	1,080	1,080
26	26	Peons (12-½-15)	.. ...	3,744	3,744
		Total	..	10,449	31,164	32,570
		(i) Dearness and Ration Allowance	..	1,349	3,746	....
62	62	Total MM. 2	..	11,798	35 210	32,570
		MM. 3.—Travelling Allowance.			
		Other T. A .. { Gazetted .. / Non-Gazetted .. }	..	2,333	14,000	10,000
		MM. 4.—Other Allowances and Honoraria.			
		(i) Special and compensatory allowances	..	83,687	30,000	7,600
		(ii) Ration Allowance	..	....	....	3,744
		(iii) Local Allowance	..	....	....	1,370
		(iv) Dearness Allowance	..	....	16,000	4,410
		Total MM. 4	..	83,687	46,000	17,150
		MM. 5.—Contingencies.			
		(i) Postage and Telegrams	..	2,071	,000	3,000
		(ii) Other contingencies	..	83,838	9,000	6,000
		(iii) Witness expenses	..	....	1,800	1,800
		Total MM. 5	..	8,599	13,800	10,800
		Rounding	..	....	—10	—20
		Deduct provision made at L. Custodian confiscated Property	..	....	....	7,600
69	71	Net Total MM. (Special Officers)	..	2,14,778	1,52,800	94,700
		Deduct debitable to rent receipts of Evacuees Property	..	....	9,000	....
		Net Total M M. (Special Officers)	..	2,14,778	1,43,800	94,700

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Expenditure.

N.—WAZARATS.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		N. 1.—Pay of Officers.			
10	11	Wazirs-Wazarat (400-25-600) ..	54,175	66,490	53,940
		N. 2.—Pay of Establishment.			
		(i) PAY—			
7	7	Head Clerks (75-5-100) ..	67,877	7,460	7,295
10	10	Saddar Qanungos (40-4-80) ..		9,600	9,600
10	10	Accountants (40-4-80) ..		9,600	9,072
45	45	Clerks (40-4-80) ..		28,544	28,608
14	14	Clerks (35-3-65) ..		7,824	7,788
38	38	Clerks (30-2-50) ..		16,968	16,560
10	10	Jamadars (16-⅓-19) ..		2,178	2,142
75	75	Peons etc. (12-⅓-15) ..		12,012	11,765
		Allowance for Dharmarth work in Anantnagh District ..		180	....
209	209	Total ..	66,068	94,366	92,830
		(ii) Dearness and Ration allowance ..	8,293	12,364	....
		Total N. 2 ..	47,361	1,06,730	92,830
		N. 3.—Travelling Allowance.			
		(i) Other T. A. ..	9,216	12,080	10,000
		(ii) Fixed T. A., conveyance and daily allowance to Chairman and Members of District Councils and Maintenance of free conveyance ..	....	1,920	7,000
		Total N. 3 ..	9,216	14,000	17,000
		N. 4.—Other Allowances and Honoraria.			
		(i) Local allowance ..	954	6,400	1,200
		(ii) Special and Compensatory Allowances ..	....	9,000	....
		(iii) Honoraria to Chairman of District Councils ..	....	2,400	2,400
		(iv) Dearness Allowance ..	....	....	18,020
		(v) Ration Allowance ..	....	....	12,360
		(vi) Allawance of Dharmarth work in Anantnagh District ..	....	....	180
		Total N. 4 ..	954	17,800	34,100
		N. 5.—Contingencies.			
		(i) Postage and Telegrams ..	11,914	12,200	12,200
		(ii) Repairs ..	....	800	800
		(iii) Other contingencies (Includes pay of 1 Chowkidar at Rs. 8 p.m. and Rs. 240 for District Councils) ..	8,167	7,500	6,000
		Total N. 5 ..	20,081	20,500	19,000
		Rounding ..	....	—20	—30
219	220	TOTAL N. (WAZARATS) ..	1,58,787	2,25,500	2,16,900
36	36	Deduct on account of savings ..	....	33,600	34,000
184	184	Net Total N. Wazarats ..	1,58,787	1,91,900	1,82,900

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—S. 9. GENERAL ADMINISTRATION—(*continued*).

Expenditure.

O.—Tahsils.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		O. 1.—Pay of Officers.			
		(i) Pay—			
31	33	Tehsildars (150-10-250) (2 for 6 months for Gulmarg and Pahalgam and 1 for Sopore) ..	86,217	72,935	74,040
		(ii) Dearness allowance ..	1,893	3,375	....
31	33	Total O. 1 ..	83,110	76,310	74,040
		O. 2.—Pay of Establishment.			
		Naib-Tahsildars.			
		(i) Pay—			
38	40	Naib-Tehsildars (90-5-150) including 2 for Gilgit Province, 1 for Doda and 1 for Bandipura ..	....	51,192	50,400
38	40	Total ..	....	51,192	50,400
29	32	Accountants (40-4-80) ..	....	26,004	24,816
31	37	Clerks (35-3-65) ..	....	22,524	20,863
67	69	Clerks (30-2-50) including 7 Record fund copyists and Copying fee allowance and 4 for Sopore ..	....	30,840	31,685
458	503	Peons and process-servers etc. (at Rs. 12-$\frac{1}{3}$-15) ..	....	81,223	75,708
8	8	*Rakhas etc. (12-$\frac{1}{3}$-15) ..	....	1,368	1,368
7	7	Inam-khars (2 at Rs. 30 and 5 at Rs. 25 each) ..	....	185	185
600	653	Total ..	....	1,62,149	1,54,630
		Special Charges.			
2	2	Dirogha and Peon, Sonamarg Sanitation ..	....	180	180
3	3	Chowkidars, Bandipur-Gilgit Road ..	....	158	158
2	2	Motabirs Bunji at Rs. 10 and Ratta at Rs. 12 for 6 months ..	....	132	132
7	7	..	....	470	470
		Total ..	1,74,759	2,13,811	2,05,500
		(ii) Dearness and Ration allowance ..	57,060	66,829	....
645	703	Total O. 2 ..	2,31,819	2,80,640	2,05,500
		O. 3.—Travelling Allowance.			
		(i) Fixed T. A. ..	....	16,600	19,920
		(ii) Other T. A. ..	....	8,400	6,000
		(iii) Conveyance and daily allowance to the Chairman and other Members of Tehsil Councils ..	....	6,720	7,680
		Total O. 3 ..	20,986	31,720	33,600
		O. 4.—Other Allowances and Honoraria.			
		(i) Local allowance ..	5,617	20,000	10,000
		(ii) Ration ,, ..	....	....	67,100

*Subject to admissibility in audit.

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 3. GENERAL ADMINISTRATION—(*continued*)

Expenditure.

O.—TAHSILS.—(*concluded*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		(iii) Special and Compensatory Allowances	..	..	26,000	10,000
		(iv) Dearness allowance	..	....	....	50,160
		(v) Honoraria to Chairmen of Tehsil Councils	..	....	8,400	10,800
		Total O. 4	..	5,617	54,400	1,48,060
		O. 5.—Contingencies.				
		(i) Postage and Telegrams	..	8,385	13,600	13,000
		(ii) Repairs to ferry boats	..	....	120	120
		(iii) Other contingencies	..	12,722	8,250	6,000
		Total O. 5	..	21,107	21,970	19,120
		Rounding	..	....	—40	—20
		TOTAL O. (TEHSILS)	..	3,67,639	4,65,000	4,80,300
676	736					
			..	....	28,600	39,400
51	58	Deduct on account of savings				
		Net Total O. Tehsils	..	....	4,36,400	4,40,900
536	678					

OO.—CONTROLLERS OF SUPPLIES AND PRICES.

OO. 1.—Pay of Officers.

(i) PAY—

2	2	Controllers of Supplies (at Rs. 400-25-600)	..	....	14,550	15,810
		Deduct Emergency Cut	..	....	....	960
1	1	Deputy Controller (200-20-300)	..	....	2,960	2,630
1	..	Control Accounts Officer	..	.. ..	....	5,277
1	1	Officer on Special Duty (300-25-500)	..	....	2,400	3,825
7	8	Assistant Controllers (at Rs. 150-10-250)	..	....	18,455	15,473
2	2	Ward Rationing Officers (150-10-250)	..	....	3,700	3,870
4	4	District Supply Officers (150-10-250)	..	....	7,380	7,825
18	18		Total	..	29,009	49,445	53,650
		(ii) Dearness allowance	..	218	205	....
		Total OO. 1	..	29,227	49,600	53,650

OO. 2.—Pay of Establishment.

(i) PAY—

(a) *Office.*

2	2	Superintendents (90-6-150)	..	....	2,208	3,060
5	8	Accountants (90-6-150)	..	.. ..	3,546	5,844
1	1	Statistical Assistant (90-6-150)	..	.. ..	1,098	1,140
8	4	Assistant Accountants (75-5-100)	..	....	4,050	7,685
1	1	Compiler (50-5-100)	..	....	668	663
5	5	Head clerks (75-5-100)	..	....	5,500	4,847

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Expenditure.

OO.—CONTROLLERS OF SUPPLIES AND PRICES—(*continued*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2006.	2007.				
			Rs.	Rs.	Rs.
3	..	Store-keeper (75-5-100)	.. ....	.....	2,880
5	7	Clerks-in-charge Sections)75-5-100)	.. ....	6,440	4,855
3	3	Cashiers (75-5-100)	.. ....	2,750	2,860
23	21	Clerks (50-5-100)	.. ....	14,400	15,630
29	26	Clerks (40-4-80)	.. ....	12,864	15,512
2	2	Stenographers (75-5-100)	.. ....	1,825	1,928
1	..	Assistant Cashier (50-5-100)	.. ....	....	640
1	..	,, Store-keeper (50-5-100)	.. ....	....	660
2	2	Supervisors (90-6-150)	....	2,550	2,378
33	31	Peons and Chowkidars (12-$\frac{1}{3}$-15)	.. ....	4,560	4,984
		(b) Field and District Staff.			
1	..	District Supply Officer Doda (90-6-150)	.. ....	1,098	1,170
3	3	Enquiry Officers (90-6-150)	.. ....	3,732	4,618
19	19	Enquiry Officers and Assistant Enquiry Officers (75-5-100)	.. ....	17,430	17,875
9	3	Inspectors (90-6-150) including one for Frontier District	.. ....	9,720	10,484
2	2	Supervisors (90-6-150)	.. ..	2,550	2,379
		Lumpsum for Temporary Staff (subject to sanction)	.. ....	10,000	....
15	15	Clerks (35-3-65)	.. ....	6,468	6,882
6	5	Clerks (50-5-100) including 1 for Forntier District	.. ....	3,200	4.187
5	10	Clerks (40-4-80)	.. ....	5,000	2,647
6	14	Peons (12-$\frac{1}{3}$-15) including 1 for frontier district	.. ....	2,216	864
9	..	Chowkidars Rs. 25 p. m. each	.. ....	....	2,700
		(c) Temporary Establishment.			
13	..	Ration Card Clerks at Rs. 40 p. m. for 2 months	.. ....	....	1,040
2	..	Clerks at Rs. 40 p. m. each	.. ....	.....	960
1	..	Superintendent (150-10-250) for 3 months	.. .. ..	....	480
		Total	..	58,761 1,23,365	1,31,820
		(ii) Dearness and Ration allowance	..	4,102 6,485	....
215	185	Total OO. 2	..	62,863 1,29,850	1,31,820
		OO. 3.—Other Allowances and Honoraria.			
		(i) Local allowance	..	....	1,470
		(ii) Dearness allowance	..	.... ..	17,344
		(iii) Ration allowance	..	....	5,616
		(iv) Duty allowance	..	....	1,200
		Total	..	....	31,630

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

OO.—CONTROLLERS OF STORES AND PRICES—(*concluded*).

Expenditure.

Numbers. 2007.	Numbers. 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		OO. 4.—Travelling Allowance.			
		(i) Fixed T. A.	..	.....	3,300 2,400
		(ii) Other T. A.	..	5,681	14,100 9,350
		(iii) Maintenance charges and free conveyance	..	....	... 3,800
		Total OO. 4	..	5,681	17,300 15,550
		OO. 5.—Contingencies.			
		(i) Postage and Telegrams Rs. 3,200 for Jammu, Rs. 1,200 for Kashmir and Rs. 1,575 for Districts	..	2,764	5,100 5,975
		(ii) Other contingencies	..	12,533	7,360 11,650
		(iii) Insurance premia	..	....	 14,025
		(iv) Rent	..	....	6,500 2,100
		(v) Temporary Estimate for gardens	..	....	 2,440
		Total OO. 5	..	22,297	18,960 36,190
		Rounding	..	....	+40 —40
288	203	TOTAL OO. (CONTROLLERS OF STORES AND PRICES)	..	1,10,019	2,16,800 2,62,800

P. ACCOUNTS DEPARTMENT.

(a) Accounts Office.

P. 1.—Pay of Officers.

		(i) PAY—			
8	1	Accountant-General (1,000-50-1,200)	..	....	14,400 9,600
		Deduct E. Cut	..	.....	..... —120
2	2	Assistant Accountant's-General (400-25-600) one temporary	..	....	10,700 11,625
5	4	Assistant Accounts Officers (200-25-400)	..	....	17,255 18,150
1	1	Customs and Commercial Audit Officer (Temporary) (200-25-400)	..	....	5,280 3,715
..	1	Accounts Probationer at Rs. 150 p. m.	..	....	1,800 ....
9	9	Total	..	43,884	49,435 42,970
		(ii) Dearness Allowance	..	....	205 ....
		Total P. 1	..	43,888	49,640 42,970

P. 2.—Pay of Establishment.

		(i) PAY—			
22	23	Superintendents (150-10-250) including 1 temporary for F. C.	..	....	52,110 52,120
		Deduct debitable to P. W. D. and Insurance	..	....	5,150 5,270
21	26	Examiners (90-6-150) (3 temporary) 2 for Control Audit Parties and 1 for Local Audit Department for 6 months	..	....	34,020 30,870
		Deduct debitable to Municipality	..	....	1,824 1,824
1	1	Stenographer (75-5-100)	..	....	1,075 1,135

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

P.—Accounts Department.—(*continued*).

xpenditure.

JMBERS.

07. 2006.			Accounts 200 .	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
63	162	Auditors and Clerks including 17 temporary (50-5-100) (6 for F. C. Audit, 3 G. P. Fund and H. B. Advance, 1 firewood, 2 for foodgrains, 1 for Insurance, 1 Control Audit an l 2 for Local Audit for 6 months 1 for Control Audit. Cloth) ..	....	1,57,875	1,63,645
		Deduct debitable to Local Funds ..	....	9,140	9,260
81	81	Clerks (40-4-80) including 11 leave reserve and 10 temporary (2 for F. C. Audit, 3 for Military war establishment, 2 for G. P. Fund) 1 for Control Audit Party and 1 for Local Audit for 6 months and one for Sanitation Cess Fund ..	....	50,258	53,356
		Deduct debitable to Local Funds ..	....	4,676	4,916
1	1	Jamadar (16-½-19) ..	....	280	228
49	50	Peons (12-½-15) including 4 temporary (1 for F. C. Audit, 2 for Control Audit Parties), 1 for Local Audit for 6 months ..	....	8,292	8,316
		Deduct debitable to Insurance ..	....	168	180
338	344	Total ..		2,15,076	2,82,960	2,88,220
		(ii) Dearness and Ration allowance ..		5,762	7,150	....
		Total P. 2 ..		2,20,838	2,90,110	2,88,200
		P. 3.—Travelling Allowance.				
		(i) Other T. A. { Gazetted officers / Non „ „ } ..		4,810	4,600	5,000
		(ii) Fixed T. A. ..		....	600	660
		Total P. 3. ..		4,810	5,200	5,660
		P. 4.—Contingencies.				
		(i) Postage and Telegrams ..		9,271	14,000	17,000
		(ii) Other contingencies ..		23,589	8,000	8,000
		Total P. 4 ..		32,860	22,000	25,000
		P. 5.—Other Allowance and Honoraria.				
		(i) Dearness allowance ..		....	....	25,828
		(ii) Ration allowance ..		....	....	7,212
		Total P. 5 ..		....	....	33,040
		Rounding		....	....	+10
347	353	Total P. (a) Accounts Office ..		3,02,302	3,66,950	3,94,900
		(*b*) Training School.				
		P. 6.—Pay of Officers.				
		Total P. 6 ..		....	....	....
		P. 7.—Pay of Establishment.				
1	..	Superintendent (150-10-250) temporary ..		....	....	1,800
1	..	Peons (12-⅓-15) temporary ..		....	....	144
		Total P. 7				1,944

CIVIL ADMINISTRATION —(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION —(*continued*).

P.—Accounts Department—(*concluded*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		P. 8.—Other Allowances and Honoraria.			
		(i) Dearness allowance	..	....	 72
		(ii) Ration allowance	..	....	 114
		Total P. 8	..	....	 186
		P. 9.—Travelling Allowance.			
		Fixed T. A.	..	....	....
		Other T. A.	..	....	....
		Total P. 9	..	....	....
		P. 10.—Contingencies.			
		(i) Postage and Telegrams	..	....	....
		(ii) Other contingencies	..	....	....
..	..	Total	..	....	....
		Rounding	..	..	.... +40
		Total P. (Training School)	..	..	 2,209
349	353	Total P. (Accounts Department)	..	3,02,392	3,66,950 3,97,100
		Deduct debitable to J. & K. Militia	..	.....	45,880 51,500
		Net Total P. (Accounts Department)	..	3,02,392	3,21,100 3,45,600

Q.—District Treasuries.

Q. 1.—Pay of Officers.

2	2	Treasury Officers (1 at Rs. 400-25-600 and 1 at Rs.200-25-400)	..	11,561	10,380 9,500
		Q. 2.—Pay of Establishment.			
		(i) Pay—			
2	2	Superintendents (90-6-150)	..	....	2,724 3,060
2	2	Head Clerks (75-5-100)	..	....	2,330 2,350
1	1	Treasurer (75-5-100)	..	....	1,200 1,200
5	5	Cashiers and Clerks (50-5-100)	..	....	4,780 5,190
17	17	Clerks (40-4-80)	..	....	12,032 11,852
2	2	„ (35-3-65)	..	....	1,338 1,410
2	2	„ (30-2-50)	.	....	1,028 812
10	10	Peons (12-½-15)	..	....	1,728 1,646
		Total	..	26,595	27,160 27,520
		(ii) Dearness and Ration allowance	..	1,069	1,440 ....
41	41	Total Q. 2	..	27,664	28,600 27,520
		Q. 3.—Travelling Allowance.			
		Other T. A. (Non-gazetted)	..	1,062	500 500

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Q.—DISTRICT TREASURIES—(*concluded*).

Expenditure. NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Q. 4.—Contingencies.	Rs.	Rs.	Rs.
		(i) Postage and Telegrams	.. 1,750	2,000	2,000
		(ii) Purchase of Treasury locks	.. 502	500	500
		(iii) Remittance charges	.. 4,102	13,500	13,500
		(iv) Other contingencies (Rs. 500 N. R.)	.. 6,232	3,000	3,000
		Total Q. 4	.. 12,586	19,000	19,000
		Q. 5.—Other Allowance and Honoraria.			
		(i) Dearn ss allowance	.. ....	....	3,580
		(ii) Ration allowance	.. ....	....	1,440
		Total Q. 4	.. ....	....	5,020
		Rounding	.. ....	+20	−40
43	43	TOTAL Q. (DISTRICT TREASURIES)	.. 52,873	58,500	61,500
		R.—MUFASSIL TREASURIES.			
		R. 1.—Pay of Establishment.			
		(i) PAY—			
1	1	Clerk (40-4-80)	..		
27	29	Clerks (30-2-50) & (35-3-65) Including 1 for Sopore Tehsil	.. ....	15,526	16,500
1	1	Peon (12-½-15)	..		
		Total	.. 11,470	15,526	16,500
		(ii) Dearness and Ration allowance	.. 78	144	....
28	28	Total R. 1	.. 11,548	15,670	16,500
		R. 2.—Travelling Allowance.			
		Other T. A.	.. 257	300	500
		R. 3.—Other Allowances and Honoraria.			
		(1) Local allowance	.. ....	1,000	....
		(2) Dearness allowance	.. ....	....	2,660
		(3) Allowance to Military Officers	.. ....	270	....
		(4) Special and compensatory allowance	.. ....	2,100	300
		(5) Ration Allowance	.. ....	....	150
		Total R. 3	.. ....	3,370	3,110
		R. 4.—Contingencies.			
		(i) Postage and Telegrams	.. 3	50	....
		(ii) Other contingencies (Rs. 800 N. R. for purchase of articles)	.. 212	1,250	800
		Total R. 5	.. 215	1,300	800
		Rounding	.. ....	−40	−10
28	28	TOTAL R. (MUFASSIL TREASURIES)	.. 12,020	20,600	20,900
1	5	Deduct on account of savings	.. ....	1,900	400
27	23	Net Total R. (Mufassil Treasuries)	.. 12,020	18,700	20,500

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*concluded*).

8.—General Treasurer.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		S. 1.—Pay of Officer. 300-25-600 / P. A. 50-200.			
1	1	General Treasurer	8,250	9,000	9,000
		S. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Head Clerk (75-5-100)	....	1,200	1,200
1	1	Clerk (40-4-80)	.. ..	768	512
2	2	Peons (12-½-15)	.. ....	324	328
		Temporary move allowance	.. ....	138	....
			Total ..	3,044	2,430	2,040
		(ii) Dearness and Ration allowance	..	220	290	....
4	4		Total S. 2 ..	3,264	2,720	2,040
		S. 3.—Travelling Allowance.				
		Other T. A. { Gazetted / Non „ }	..	1,335	950	1,100
		S. 4.—Contingencies.				
		(i) Postage and Telegrams	..	60	80	80
		(ii) Other contingencies	..	864	150	150
			Total S. 4 ..	924	280	230
		S. 5.—Other Allowances and Honoraria.				
		(i) Dearness allowance	.. ....	....		336
		(ii) Ration allowance	.. ....	....		288
		(iii) Temporary move allowance	.. ....	....		106
			Total S. 5 ..	.. .	....	730
5	5		Total S. (General Treasurer) ..	13,773	12,900	13,100

T. Anti-Corruption Organisation.

		T. 1.—Pay of Officers.			
..	1	Anti-Corruption Officer at Rs. 800 p. m.	.. ....	9,600	....
..	1	Asstt. Superintendent of Police (250-15-400)	.. ....	3,150	....
..	2		Total T. 1. ..	13,552	2,750	....
		T. 2.—Pay of Establishment.			
		(i) Pay—			
		Office.			
..	1	Head clerk (90-6-150)	.. ....	1,176	....
—	1	Stenographer (75-5-100)	.. ....	910	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

F.—ANTI-CORRUPTION ORGANISATION—(*concluded*).

Expenditure. Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
..	2	Clerks (50-5-100), one subject to sanction	....	1,070	....
..	1	Clerk (35-3-65) subject to sanction	....	315	....
..	3	Peons (12-½-15), one subject to sanction	....	432	....
		Executive Staff.			
..	2	Inspectors (160-8-200)	.....	4,000	....
..	1	Sub-Inspector (125-7-160)	....	1,526	....
..	2	Head Constables (50-3-65)	....	1,242	....
..	1	Constables (35-1-40)	....	8,010	....
..	20	Total	2,240	13,683	....
		(ii) Dearness and Ration allowance	60	397	....
		Total T. 2	2,360	14,080	....
		T. 3.—Travelling Allowance.			
		(i) Other T. A. { Gazetted / Non-Gazetted }	614	1,500	....
		T. 4.—Other Allowances and Honoraria.			
		(i) Rewards to informers	....	1,000	....
		(ii) Honoraria to Counsels	....	7,200	....
		(iii) Proficiency Allowance	....	170	....
		Total T. 4	....	8,370	....
		T. 5.—Contingencies.			
		(i) Postage and Telegrams	40	350	....
		(ii) Other contingencies	2,750	1,300	....
		Total T. 5	2,790	1,650	....
		Rounding	....	—50	....
..	22	TOTAL T. (ANTI-CORRUPTION ORGANISATION)	9,456	88,300	....
		U.—MISCELLANEOUS.			
		U.—(a) Bunji Ferry.			
		U. (a) 1.—Pay of Establishment.			
		(i) PAY—			
1	1	Jamadar at Rs. 19 p. m.	....	228	228
6	6	Raftsmen at Rs. 17 each p. m.	....	1,224	1,222
		Local Allowance	....	....	....
7	7	Total	....	1,452	1,450

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

U.—MISCELLANEOUS—(*continued*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2005.		Rs.	Rs.	Rs.
		(ii) Dearness and Ration Allowance ..	....	1,008	....
		Total U. (a) 1 ..	....	2,460	1,450
		U. (a) 2—Other Allowances and Honoraria.			
		Dearness allowance ..	....	....	500
		Ration allowance ..	.....	....	1,020
		Total U. (a) 2 ..	....	....	1,520
		Rounding ..	....	+10	+30
		Total U. (a) ..	....	2,470	3,000
		Deduct moiety share payable by Government of India ..		870	.....
7	7	Net Total U. (a) Bunji Ferry	....	1,600	3,000
		U. (b). MISCELLANEOUS.			
		U. (b) 1.—Other Allowances and Honoraria.			
		(i) Mukarraries ..	....	14,000	..
		(ii) Allowance to Raja of Chenani and other members of his family. { Raja Sahib Rs. 2,400 / Other Members Rs. 1,200 } ..	.....	3,600	3,600
		Total U. (b) 1 ..	....	17,600	3,600
		U. (b) 2—Supplies and Services.	....	....	....
		(i) Boundary charges ..		1,200	1,200
		(ii) Rasads and entertainments ..	....	3,630	3,600
		(iii) Choba Lassa Mission ..	....	1,000	....
		(iv) Raj Tilak Polo Club Tournament ..	....	....	....
		Total U. (b). 2 ..	....	5,830	4,830
		U. (b) 3.—Contingencies.			
		(i) Unforeseen expenses ..	....	30,000	5,000
		(ii) Postage for Raja of Poonch ..	....	..	....
		(iii) Other Contingencies ..	.....	..	....
		Total U. (b). 3 ..	....	30,000	5,000
		U. (b). 4.—Contributions and grants-in-aid.			
		(i) Tofa Shawals present to His Majesty the King ..	....	....	..
		(ii) Subsidies (for details see Appendix E)—			
		(a) Chitral ..	....	....	....
		(b) Gilgit ..	....	....	.

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*concluded*).

Expenditure.

U.—MISCELLANEOUS—(*concluded*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		(c) Subsidies under Governor Kashmir		3,504	3,500
		Total Subsidies		3,504	3,500
		Total U. (b) 4		3,504	3,500
		Rounding		—34	—30
		Total U. (b) Miscellaneous		56,900	16,900
7	7	Total U. Miscellaneous		58,500	19,900
7	7	Deduct on account of savings		8,700	3,000
..	..	Net Total Miscellaneous		49,800	16,900

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		A. His Highness' Board of Judicial Advisers (Charged) ..	7,072	24,300	24,300
		B. High Court ..	1,29,411	1,47,700	1,56,200
		C. District and Sessions Courts ..	1,02,653	1,19,200	1,19,000
		D. Sub-Judges' Courts ..	1,50,239	1,87,600	1,86,300
		E. Munsiffs' Courts ..	94,503	1,19,600	1,32,400
		F. Wazarat „ ..	10,303	13,900	16,800
		G. Law Officers ..	49,855	16,400	15,600
		H. Registration ..	7,045	7,600	8,700
		I. Tehsil Courts ..	25,035	40,300	46,300
		Rounding ..	....	+400	+400
		Total ..	5,76,116	6,77,000	7,06,000
		Deduct Savings ..	...	68,000	65,000
		Net Total ..	5,76,116	6,09,000	6,41,000

A. His Highness' Board of Judicial Advisers.

A. 1.—Pay of Officers.

3	3	Pay of Judicial Advisers for 2 months each ..	....	13,500	13,500
		Car Allowance to Judicial Advisers ..	....	1,800	1,800
		House Rent to „ „ ..	.....	1,350	1,350
		Honorarium to the President ..	....	3,000	3,000
		Total A. 1 ..	6,925	19,650	19,650

A. 2.—Pay of Establishment.

(i) Pay—

	1	Reader at Rs. 75 p. m. for 2 months ..	.....	150	150
1	1	Stenographer (75-5-100) for 2 months ..	....	150	150
1	1	„ (50-5-100) for 2 months ..	.....	100	100
3	3	Jamadars at Rs. 16 p. m. each for 2 months ..	.....	108	96
7	7	Peons at Rs. 12 p. m. each for 2 months ..	.....	210	168
13	13	Total ..		56	720	660
		(ii) Dearness and Ration allowance ..		72	280	....
		Total A. 2 ..		128	1,000	660

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*)

A—His Highness' Board of Judicial Advisers—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
		A. 3.—Travelling Allowance.	Rs.	Rs.	Rs.
		Other T. A. .. {Gazetted .. / Non-gazetted..} ..	.....	2,000	2,000
		Total A. 3 ..	..	2,000	2,000
		A. 4.—Other Allowances and Honoraria			
		Ration allowance ..	....	....	246
		Temporary dearness allowance ..	....	....	168
		Total A. 4 ..	....	....	410
		A. 5.—Contingencies.			
		(i) Postage and Telegrams ..	100	100	100
		(ii) Other contingencies ..	31	1,500	1,500
		Total A. 5 ..	131	1,600	1,600
		Rounding ..	....	+50	—20
16	16	TOTAL A. (BOARD OF JUDICIAL ADVISERS) ..	7,072	24,300	24,300
		B.—High Court.			
		B. 1.—Pay of Officers.			
1	1	Chief Justice at Rs. 2,000 ..	....	24,000	24,000
		Deduct Emergency Cut ..			2,200
2	2	Judges High Court at Rs. 1,500 each ..	....	38,200	36,000
		Deduct Emergency Cut ..			4,400
1	1	Registrar (Sub-Judge) (300-25-500) ..	....	6,000	5,400
1	1	Deputy Registrar (200-20-300) ..	....	3,600	3,600
		Temporary move allowance ..	....	.....	....
5	5	Total B. 1 ..	67,751	71,800	69,000
		Deduct emergency Cut ..	....	....	6,600
		B. 2.—Pay of Establishment.			
		(i) PAY—			
1	1	Superintendent (150-10-250) ..	....	2,640	1,980
1	1	Supervisor (110-7-180) ..	....	1,656	1,782
10	10	Head Clerks 3, Stenographers 3 and 3 Readers and Head Tranlators (90-6-150) ..	....	14,712	13,668
5	5	Translators and Librarian and 1 Stenographer (75-5-100) ..	....	5,680	5,560
17	17	Clerks (50-5-100) ..	....	15,180	15,240
4	4	Clerks (40-4-80) ..	.....	2,544	2,304
..	2	Routine Clerks (35-3-65) ..	.....	1,020	....
4	2	Routine Clerks (30-2-50) ..	....	864	1,582

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

B—High Court—(*concluded*).

Numbers.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs	Rs.
3	3	Jamadars (16-½-19)	.. ....	684	672
18	18	Menials (12-½-15)	.. ...	2,892	2,916
		Temporary move allowance	.. ....	2,784	....
63	63	Total	..	41,900	50,660	45,700
		(ii) Dearness and Ration allowance	..	2,268	3,060	....
		Total B. 2	..	44,168	53,720	45,700

B. 3.—Travelling Allowance.

Other T. A.	..	Gazetted officers .. 7,000		5,730	9,200	19,200
		Non „ „ .. 12,200				

B. 4.—Other Allowances and Honoraria.

Ration Allowance	..	....	..		3,060
Temporary Dearness Allowance	..	....	....		4,728
Temporary Move Allowance	..	.....	....		3,150
Total B. 4	..	....	.....		10,948

B. 5.—Contingencies.

(i) Postage and Telegrams	..	900	2,000	1,500
(ii) Other contingencies	..	10,587	3,500	4,500
(iii) Law books for Judicial Courts	..	269	1,500	2,000
(iv) Diet expenses for witnesses, etc. (3,000 N. R.)	..	6	6,000	10,000
(v) Kashmir Judicial Service examination charges (not available for reappropriation)	..	....	....	....
Total B. 5	..	11,762	13,000	18,000
Rounding	..	....	20	—40
68	68	Total B. (High Court)	..	1,29,411	1,47,700	1,56,200

C.—District and Sessions Courts.

C. 1.—Pay of Officers.

3	3	Sessions Judges (500-40-700)/(700-40-900)	..	30,602	31,920	24,960
		Deduct emergency out at Rs. 100 p. m. to Session Judge Kashmir	..	....	.....	1,100

C. 2.—Pay of Establishment.

		(i) Pay—				
2	2	Superintendents (90-6-150)	..	....	3,408	3,120
12	13	4 Head Clerks, 2 Readers, 3 Stenographers, (75-5-100)	..	....	14,510	13,010

CIVIL ADMINISTRATION – (*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

Expenditure.

C.—District and Sessions Courts—(*concluded*).

NUMBERS.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.					
				Rs.	Rs.	Rs.
28	28	Clerks (40-4-80)	..	....	19,520	20,549
3	5	Routine Clerks (35-3-65)	..	..	2,460	1,448
30	30	Routine Clerks (30-2-50)	..	....	14,616	14,643
55	55	Menials (12-½-15) and 3 Jamadars (16-½-19)	..	....	9,348	9,048
130	133		Total	54,633	63,860	61,820
		(ii) Dearness and Ration allowance		4,070	7,956	...
			Total C. 2 ..	58,703	71,820	61,820
		C. 3.—Travelling Allowance.				
		Other T. A. .. { Gazetted officers .. / Non ,, ,, .. }	..	1,045	520	700
		C. 5.—Other Allowances and Honoraria.				
		Ration allowance	..	....	....	8,100
		Temporary Dearness allowance	..	....	....	11,328
			Total C. 5 ..	....	....	19,430
		C. 4.—Contingencies.				
		(i) Postage and Telegrams	..	1,315	2,800	2,500
		(ii) Witness expenses	..	3,844	6,300	6,450
		(iii) Other contingencies	..	7,144	4000	4,150
		(iv) Diet Expenses	..	....	.....	50
			Total C. 4 ..	12,303	13,100	13,150
			Rounding ..	....	−30	+40
133	136	TOTAL C. (DISTRICT AND SESSIONS COURTS)	..	1,02,653	1,19,200	1,19,000
23	27	Deduct on account of savings	..	....	24,700	20,200
110	109		Net Total ..	....	94,500	98,800
		D.—SUB-JUDGES' COURTS.				
		D. 1.—Pay of Officers.				
15	17	Sub-Judges (300-25-500)	..	....	81,000	72,514
15	17		Total D. 1 ..	68,030	81,000	72,510
		D. 2.—Pay of Establishment.				
		(i) PAY—				
2	4	Stenographers (75-5-100)	..	....	4,020	2,280
56	58	Clerks and Readers (40-4-80) including allowance to English clerk at Rs. 10 p. m. subject to sanction	..	.....	41,448	40,376

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 10. ADMINISTRATION OF JUSTICE.—(*continued*).

D.—Sub-Judges—(*concluded*).

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
14	14	Clerks (30-2-50) ..	....	6,384	6,218
120	124	Menials (at Rs. 12-⅓-15) ..	....	20,417	19,428
		Total ..	58,509	7 ,270	68,300
		(ii) Dearness and Ration allowance ..	11,916	17,856	...
192	200	Total D. 2 ..	70,425	90,130	68,300

D. 3.—Travelling Allowance.

		Other T. A. {Gazetted officers / Non „ „} ..	1,266	1,500	1,900

D. 4.—Other Allowances and Honoraria.

		Ration allowance ..	....	....	17,280
		Temporary Dearness allowance ..	....	....	15,552
		(i) Honoraria to Lala Bindraban ..	....	....	....
		(ii) Special and Compensatory allowance ..	....	3,200	....
		Total D. 4 ..	1,017	3,200	32,830

D. 5.—Contingencies.

		(i) Postage and Telegrams ..	1,531	3,500	3,000
		(ii) Witness expenses ..	1,846	2,000	2,300
		(iii) Office rent ..	....	....	300
		(iv) Diet expenses ..	....	....	2,220
		(v) Other contingencies ..	5,764	6,500	2,930
		Total D. 5 ..	9,141	11,800	10,750
		Rounding ..	....	—30	+10
207	217	Total D. (Sub-Judges' Courts) ..	1,50,239	1,87,600	1,86,300
44	43	Deduct on account of savings ..	....	27,800	30,400
163	174	Net Total ..	1,50,239	1,59,800	1,55,900

E.—Munsiffs' Courts.

E. 1.—Pay of Officers.

(i) Pay—

15*	16	Munsiffs (2 0-20-300) ..	36,326	44,000	42,460
		Dearness allowance ..	498	....	..
15	16	Total E. 1 ..	36,824	44,000	42,460

E. 2.—Pay of Establishment.

(i) Pay—

27	27	Readers and Clerks (40-4-80) ..	.....	18,744	20,268
34	34	Clerks (30-2-50) (One for 6 months only) ..	....	14,772	15,702

*Provision for the post of Emergency Magistrate Baramulla subject to sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

Expenditure.

E.—Munsiffs' Courts—(*concluded*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
1	3	Clerks (35-3-65) [5]	..	.....	1,360	672
98	100	Menials (at Rs. 12-½-15) (2 posts for 6 months only)	..	....	16,272	16,020
160	164		Total	..	40,856	51,148	52,660
		(ii) Dearness and Ration allowance	..	9,291	14,258	....
			Total E. 2	..	50,147	65,400	52,660
		E. 3.—Travelling Allowance.				
		Other T. A. { Gazetted officers .. }	..	1,251	720	850
		Other T. A. { Non „ „ .. }				
		E. 4. Other Allowances and Honoraria.				
		R. A.	..	.....	.....	14,112
		T. D. A.	..	....	....	13,584
		Special and Compensatory allowance	..	.....	950	....
			Total E. 4	..	....	950	27,700
		E. 5.—Contingencies.				
		(i) Postage and Telegrams	..	972	1,710	1,550
		(ii) Witness expenses	..	321	810	850
		Office Rent	..	....	....	1,140
		Diet expenses	..	.....	....	3,000
		(iii) Other contingencies	..	4,989	6,025	2,180
			Total E. 5	..	6,282	8,540	8,720
			Rounding	..	....	—10	+10
175	180		Total E. (Munsiffs' Courts)	..	94,504	1,19,600	1,32,400
7	7	Deduct on account of savings		..	..	6,000	5,800
168	173		Net Total E.	..	94,504	1,13,600	1,26,600
		F. 1.—Pay of Establishment.					
		(i) Pay—					
10	9	Clerks (40-4-80)	..	....	....	7,554
1	..	„ (35-3-65)	..	....	....	615
5	6	„ (30-2-50)	..	....	9,696	2,520
3	2	Menials (12-½-15)	..	....	336	492
			Total	..	8,468	10,032	11,180
		Dearness and Ration allowance		..	264	283	....
19	17		Total F. 1	..	8,732	10,320	11,180

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10.—ADMINISTRATION OF JUSTICE—(*continued*).

F.—Wazarat Courts.—(*concluded*).

Numbers.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates. 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		F. 2.—Travelling Allowance.			
		Other T. A. (Non-gazetted) ..	72	680	750
		F. 3.—Other allowances and Honoraria.			
		R. A. ..	....	....	432
		T. D. A. ..	...	....	1,752
		Special and Compensatory allowance ..	..	60	....
		Total F. 3 ..	..	....	2,180
		F. 4.—Contingencies.			
		(i) Postage and Telegrams ..	351	800	750
		(ii) Witness expenses ..	1,092	600	500
		Diet expenses ..	..	....	895
		(iii) Other contingencies ..	56	1,100	500
		Total F. 4 ..	1,499	2,500	2,650
		Rounding ..	....	+40	+40
19	17	Total F. (Wazarat Courts) ..	10,313	13,900	16,800
3	3	Deduct on account of savings ..	....	2,200	2,500
16	14	Net Total F. ..	....	11,700	14,300
		G.—Law Officers.			
		G. 1.—Pay of Officers.			
		(i) Pay—			
1	1	Assistant Advocate General at Rs. 250 p. m. ..	....	3,000	3,000
3	3	Public Prosecutors, 2 at Rs. 250 each and 1 at Rs. 200 p. m. ..	....	9,000	8,400
		Duty allowance to Assistant Advocate-General at Rs. 100 p. m. ..	....	9,000	1,200
4	4	Total ..	..	14,000	12,600
		(ii) Dearness allowance ..	....	....	....
		Total G. 1 ..	34,874	14,000	12,600
		G. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Clerk (50-5-100) ..	....	840	765
3	3	Peons (12-$\frac{1}{3}$-15) ..	....	432	444
4	4	Total ..	9,819	1,272	1,210
		(ii) Dearness and Ration allowance ..	694	432	....
		Total G. 2 ..	10,513	1,700	1,210
		G. 3.—Travelling Allowance.			
		Other T. A. ..	1,078	400	650

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

Expenditure.

G.—Law Officers—(*concluded*)

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		G. 4.—Other allowance and Honoraria.			
		T. D. A.	..	....	312
		R. A.	..	....	432
		T. M. A.	..	....	138
		Total G. 4	..	..	80
		G. 5.—Contingencies.			
		(i) Postage and Telegrams	..	155	40	40
		(ii) Other contingencies	..	3,235	260	200
		Total G. 5	..	3,990	300	240
		Rounding	..	....	....	+20
8	8	Total G. (Law Officers)	..	49,885	16,400	15,600
1	1	Deduct on account of savings	..	....	3,000	2,400
7	7	Net Total	..	49,855	13,400	13,200
		H. Registration.				
		H. 1.—Pay of Officers.				
		(i) Pay—				
2	..	(i) Sub-Registrars (150-10-250)	..	3,384	2,880	3,000
		(ii) Dearness and Ration allowance	..	102	16	....
2	2	Total H. 1	..	3,486	3,050	3,000
		H. 2.—Pay of Establishment.				
		(i) Pay—				
6	6	Clerks (30-2-50)	..	2,674	2,832	2,808
4	4	Peons (12-½-15)	..	....	720	708
10	10	Total	..	....	3,552	3,520
		(ii) Dearness and Ration allowance	..	501	576	....
		Total H. 2	..	3,175	4,130	3,520
		H. 3.—Travelling Allowance.				
		Other T. A.	..	135	60	100
		H. 4.—Other Allowances & Honoraria.				
		R. A.	..	....	....	576
		T. D. A.	..	....	....	1,032
		Special and Compensatory allowance	..	....	66	....
		Total H. 4	..	....	66	1,610
		H. 5.—Contingencies.				
		(i) Postage and Telegrams	..	15	75	50
		Witness expenses	..	....	....	80

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

H.—REGISTRATION—(*concluded*).

Numbers			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		Diet expenses ..	.....	....	70
		Other contingencies ..	234	250	230
		Total H. 5 ..	249	325	430
		Rounding ..	....	−30	+40
12	12	TOTAL H. (REGISTRATION) ..	7,045	7,600	8,700
1	1	Deduct on account of savings ..	....	400	500
11	11	NET TOTAL ...	7,045	7,200	8,200

I. TEHSIL COURTS.

1. 1.—Pay of Establishment.

(i) PAY—

24	26	Clerks (35-3-65) ..	....	15,530	14,976
41	40	Clerks (30-2-50) (2 temporary for 6 months each) ..	....	17,510	18,100
4	4	Menials (12-$\frac{1}{2}$-15) ..	....	576	576
69	70	Total ..	....	33,416	33,650
		(ii) Dearness and Ration allowance ..	188	576	....
		Total I. 1 ..	23,128	33,990	33,650

I. 2.—Other Allowances and Honoraria.

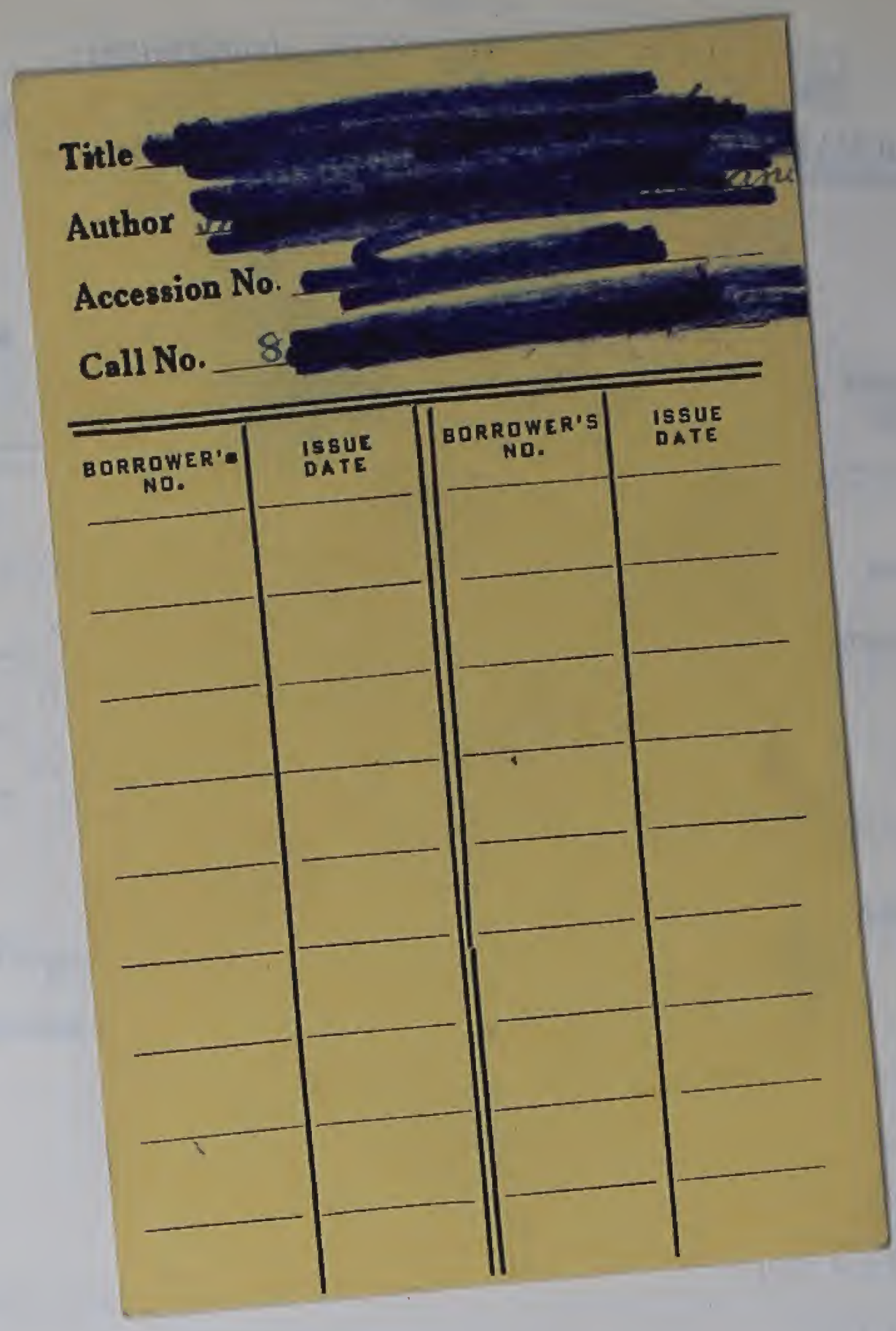
		(i) R. A.	....		576
		(ii) T. D. A.	....		6,528
		(iii) Local allowance ..	....	483	475
		(iv) Special & Compensatory allowance ..	....	2,000	....
		Total I. 2 ..	....	2,480	7,580

I. 3.—Travelling Allowance.

		Other T. A. ..	282	500	540

I. 4.—Contingencies.

		(i) Postage and Telegrams ..	830	1,800	1,650
		(ii) Witness expenses ..	36	300	700
		District expenses ..	....	....	1,400
		(iii) Other contingencies ..	759	1,200	800
		Total I. 4 ..	1,625	3,300	4,550
		Rounding ..	....	+30	−20
69	70	TOTAL I. (TEHSIL COURTS) .	25,035	40,300	46,300
6	9	Deduct on account of savings ..	.....	3,600	3,400
60	63	NET TOTAL ..	25,035	36,700	42,900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CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 11. JAILS.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		A. Jails ..	2,80,639	2,89,400	2,75,400
		B. Manufactory ..	3,239	8,600	8,800
		C. Jail Presses ..	33,238	....	....
		Rounding ..	....	....	+100
		Total ..	3,17,116	2,98,000	2,84,300
		Deduct on account of savings ..	....	30,600	34,300
		Net Total ..	3,17,116	2,67,400	2,50,000

A.—Jails.

A. 1.—Pay of Officers.

2	2	Superintendents (Assistant Superintendent Police Cadre) (200-15-350-25-500) ..	4,136	10,800	6,000

A. 2.—Pay of Office Establishment.

(i) Pay—

2	2	Accountants-cum-Head Clerks (75-5-100) ..	2,270	2,243	
6	6	Clerks (40-4-80) ..	4,251	3,674	
2	2	Clerks (at Rs. 35-3-65 and 1 at Rs. 30-2-50) ..	1,003	762	
10	10	General Establishment.			
2	2	Deputy Superintendents (100-10-200)	4,300	3,120	
2	2	Sub-Assistant Surgeons (90-6-150/110-7-180) ..	3,563	3,149	
2	2	Compounders (35-3-65) ..	1,194	1,302	
2	2	Teachers-cum-Clerks (35-3-65) (one at Rs. 30-2-50) ..	917	846	
1	1	Barber (15-1/5-18) ..	192	192	
1	1	Water-carrier for Bunji at Rs. 12-1/3-15 ..	168	168	
		Watch and Ward Establishment.	....	....	
2	2	Chief Warders (40-4-80) ..	1,616	1,676	
29	32	Head Warders (20-1-35) ..	11,248	10,170	
237	270	Warders (15-1/5-18) ..	52,490	46,180	
6	6	Female Warders (15-1/5-18) ..	1,109	1,104	
		Total A. 2. ..	78,692	84,320	74,590
294	330	(ii) Dearness and Ration allowance ..	35,559	49,100	....
		Net Total ..	1,15,251	1,33,420	74,590

A. 3.—Other Allowances and Honoraria.

Ration allowance ..	....	....	43,416
Temporary Dearness allowance ..	....	....	22,128
Darogha allowance to 2 officers Skardu and Ladakh at Rs. 10 p. m. ..	....	240	240
Munshi allowance Skardu and Ladakh at Rs. 5 p. m. ..	....	120	120

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 11. JAILS—(*continued*).

A.—JAILS—(*concluded*).

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		Literacy and service pay allowance at Re. 1 p. m. ..	....	912	912
		Local allowance ..	....	464	464
		Allowance to Electrician at Rs. 5 p. m. ..	....	60	60
		Total A. 3 ..	969	1,800	67,340
		A. 4.—Travelling Allowance.			
		Fixed T. A. } Other T. A. } ..	153	700	300
		Total A. 4 ..	153	700	300
		A. 5.—Supplies and Services.			
		(i) Rations ..	1,23,887	1,00,000	98,000
		(ii) Clothing and Bedding of prisoners ..	7,109	12,000	6,000
		(iii) Uniforms and equipment of Warders ..	16,321	14,000	9,000
		(iv) Hospital charges ..	365	1,000	2,500
		(v) Charges for moving prisoners ..	2,919	700	700
		Total A. 5 ..	1,50,601	1,27,700	1,16,200
		A. 6.—Contingencies.			
		(i) Postage and Telegrams ..	6,646	1,000	1,000
		(ii) Other contingencies ..	17,176	14,000	10,000
		Total A. 6 ..	23,822	15,000	11,000
		Rounding ..	....	—20	—30
296	332	TOTAL A. (JAILS) ..	2,80,639	2,89,400	2,75,400
55	55	Deduct on account of savings ..	....	30,600	34,300
241	277	Net Total ..	....	2,58,800	2,41,100

B.—JAIL MANUFACTORY.

B. 1.—Pay of Establishment.

		(i) PAY—			
2	2	Dyers (35-3-65) ..	....	1,254	1,290
2	2	Mechanics (35-3-65) ..	....	1,338	1,377
2	1	Blacksmith (35-3-65)+ Rs. 5 Mistri allowance for Jammu ..	....	1,542	1,581
..	1	Carpenter at Rs. 30 ..	....	360	....
6	7	Total ..	2,201	4,494	4,250
		(ii) Temporary dearness and Ration allowance ..	93	144	....
		Total B. 1 ..	2,294	4,640	4,250

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 11. JAILS—(*continued*).

B.—Jail Manufactory—(*concluded*).

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007. 2003			Rs.	Rs.	Rs.
	B. 2.—Supplies and Services				
	(i) Purchase of raw material	..	870	4,000	4,000
	(ii) Purchase of Machinery, tools and implements	..	75		
	Total B. 2	..	945	4,000	4,000
	B. 3.—Other Allowances and Honoraria.				
	Ration Allowance	..	....	....	....
	Temporary Dearness Allowance	..	....	....	576
	Total	.	....	....	580
	Rounding	..	..	—4	—30
6 7	Total B. (Jail Manufactory)	..	3,239	8,600	8,800
	C.—JAIL PRESSES.				
	C. 1.—Other Allowances & Honoraria.				
	Overtime allowance	..	45	.....	....
	C. 2.—Supplies & Services.				
	(i) Purchase of Machinery	..	..	2,918	....	.....
	(ii) Purchase of Tools & Implements	..	123		
	Total C. 2	..	3,041	....	....
	C. 3.—Contingencies.				
	(i) Postage and Telegrams	..	115	....	....
	(ii) Other Contingencies	..	884	....	....
	Total C. 3	..	999	....	....
	Rounding	..	....	....	....
.. 63	Total C. (Jail Presses)	..	33,238	....	....

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CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE.

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimats 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. Inspection ..	32,668	35,400	39,300
		A/I. Central Bureau C. I. D. ..	1,24,828	1,18,500	1,21,600
		B. Executive Police Force ..	19,47,196	27,51,700	23,61,900
		C. Traffic Control ..	34,625	32,400	....
		D. Fire Brigades ..	66,144	68,100	89,000
		Petrol Rationing ..	9,640	....	....
		Maharaja's Guards ..	9,542	....	....
		Transport ..	5,017	....	....
		E. Peace Brigade ..	4,350	19,000	....
		Rounding ..	..	—100	+200
		Total ..	22,34,010	30,25,000	26,12,000
		Deduct on account of Savings ..	....	25,000	....
		Net Total ..	22,34,010	3,00,0000	26,12,000

A.—Inspection.

A. 1.—Pay of Officers.

1	1	Inspector General (600-40-800)	..	....	10,080	9,600
1	1	Deputy Inspector-General (Police Central) (500-25-700)	..	....	6,220	6,525
2	2	Total A. 1	..	19,938	16,310	16,120

A. 2.—Pay of Establishment.

(i) Pay—

1	1	Superintendent (150-10-250)	..	....	2,030	2,140
1	1	Head Clerk-cum-Accountant (90-6-150)	..	....	1,584	1,650
1	2	One Stenographer (75-5-100)	..	....	2,340	1,200
1	..	Clerk (75-5-100)	..	....	....	980
5	5	Clerks (50-5-100)	..	....	4,680	4,770
4	4	Clerks (40-4-80)	..	....	2,688	2,248
1	1	Clerk (30-2-50)	..	....	564	388
3	3	Peons (12-½-15)	..	....	480	528
17	17	Total	..	8,353	14,366	13,900
		(ii) Dearness and Ration allowance	..	434	432	....
		Total A. 2	..	8,787	14,800	13,900

A. 3.—Travelling Allowance.

		Other T. A. .. {Gazetted 2,000 / Non „ 3,800}	..	1,482	2,000	5,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

A.—INSPECTION—(*continued*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		A. 4.—Other Allowances and Honoraria.			
		Ration allowance ..	....	....	432
		T. D. A. ..	....	....	1,368
		Rewards ..	....	100	100
		Move Allowance ..	....	..	800
		Total A. 3 ..	....	....	2,700
		A. 5.—Contingencies.			
		(i) Postage and Telegrams ..	350	600	600
		(ii) Other contingencies ..	2,111	1,600	1,000
		Total A. 5 ..	2,461	2,200	1,600
		Rounding ..	....	—10	—20
		TOTAL A. (INSPECTION) ..	32,668	3,5400	39,300

*C. I. D.

A/I.—CENTRAL BUREAU.

A/I. 1.—Pay of Officers.

..	1	Superintendent (300-25-500)	..	....	2,800	....
2	1	Assistant Superintendents (250-15-400)	..	....	2,330	6,300
2	2	Total A/I. 1	..	3,452	5,130	6,300

A/I. 2.—Pay of Establishment.

(i) PAY—

2	2	Office Superintendent (75-5-100)	..	....	2,103	2,490
3	1	Head Clerk-cum Accountant (90-6-150)	..	....	837	3,075
..	2	Head Clerks one, Accountant one (75-5-100)	..	....	1,400	....
8	8	Clerks (50-5-100)	..	....	4,837	6,345
3	4	,, (40-4-80)	..	....	1,622	1,652
..	1	,, (30-2-50)	..	....	96	....
3	4	Menials (12-½-15)	..	....	582	504
19	22	Total	..	9,574	11,470	14,070
		(ii) Dearness and Ration allowance	..	1,021	467	....
		Total A/I-2	..	10,595	11,940	14,070

A/I-3.—Executive Staff.

(i) PAY—

..	..	Inspector (110-7-180)	..	....	....	....
..	1	Inspector (160-10-200) plus Special pay at Rs. 40 p. m.	..	....	1,865	....
3	4	Sub-Inspectors Senior grade (125-7-160)	..	....	4,660	4,689

*Increased provision sanctioned under Cabinet Order No. 444-C.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII—G. 12. POLICE—(*continued*).

A.—INSPECTION—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		.. ....		16,410	17,085
17	22	Sub-Inspectors Junior grade (80-5-120)			
..	..	,, (40-4-80)	.. ..	....	....
..	..	Head Constables (26-2-44)	.. ....	....	....
..	..	Selection grade Constables (15-$\frac{1}{3}$-20)			
20	27	Total A/1-3 ..	2,441	22,930	21,770
39	49	NET TOTAL A/1-2 ..	13,036	34,870	35,840

A/I. 4.—Travelling Allowance.

		Other T. A. ..	854	5,000	4,000

A/I. 5.—Other Allowances and Honoraria.

		(i) Ration Allowance ..	....	....	432
		(ii) T. D. A. ..	....	.....	1,752
		(iii) Rewards ..	90	1,000	500
		(vi) War allowance ..	338	..	324
		Total A./1-5 ..	428	1,000	3,010

A/I. 6.—Supplies and Services.

		Secret Service Expenditure ..	1,06,315	70,500	70,000

A/I. 7.—Contingencies.

		(i) Postage and Telegrams ..	200	1,000	1,000
		(ii) Other contingencies ..	533	1,000	1,500
		Total A/I-7 ..	733	2,000	2,500
		Rounding ..	....	....	—50
		Total A/I. (C. I. D,) ..	1,24,828	1,18,500	1,21,600

B.—EXECUTIVE POLICE FORCE.

B. 1.—Pay of Officers.

		(i) PAY—			
2	2	Deputy Inspectors General of Police (500-25-700) ..	....	12,450	13,400
9	8	Superintendents of Police (300-25-500) ..	....	33,600	39,780
6	6	Assistant Superintendents (250-15-400) ..	....	18,675	29,530
		(ii) Dearness allowance ..	....	....	....
17	16	Total B. 1 ..	62,362	64,730	72,710

B. 2.—Pay of Executive Staff.

		(i) PAY—			
20	22	Inspector (160-8-200) ..	....	46,068	44,484
86	93	Sub-Inspectors Senior Grade (125-7-160) ..	.....	1,47,945	1,42,281

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

B.—EXECUTIVE POLICE FORCE—(*continued*).

Expenditure.

NUMBERS.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.					
				Rs.	Rs.	Rs.
83	96	Sub-Inspectors Junior Grade (80-5-120)	.. ....	96,480	85,875	
356	353	Head Constables Senior Grade (50-3-65)	.. ....	2,34,867	2,50,942	
109	156	Head Constables Junior grade (40-1-50)	.. ....	76,824	54,789	
600	..	Constables (Armed Reserve) (45-1-50)	.. ....	....	3,24,000	
2500	3384	Constables (35-1-40) including Leave Reserve	.. ....	4,51,736	11,02,539	
..	10	Guard for Sindh and Lidder Valley Forest Divisions (2 Head Constables and 8 Constables)	.. ....	1,686	....	
..	6	Guard for Food Control, Srinagar (1 Head Constable and 5 Constables)	.. ..	2,772	....	
..	..	Military Garrison at Leh and Skardu	.. ....	....	....	
..	23	Menials (12-$\frac{1}{3}$-15)	.. ....	4,146	....	
		Temporary move allowance	.. ....	....	....	
3754	4143	Total	..	13,86,594	20,65,524	20,04,510
		(ii) Dearness and Ration allowance	..	1,02,225	3,312	....
		Total B. 2	..	14,88,799	20,68,840	20,04,510

B. 3.—Other Establishment.

(i) PAY—

2	2	Superintendents (90-6-150)	.. ....	3,02	3,060	
2	2	Pay Officers (90-6-150)	.. ....	3,408	3,024	
14	14	Head Clerks, (10), Store-keepers (2), Stenographers (2), (75-5-100)	.. ..	13,900	14,550	
9	9	Accountants (8), Senior Clerks (1), (50-5-100)	.. ....	6,480	7,455	
41	41	Clerks (40-4-80)	.. ..	25,824	26,880	
6	6	Clerks (35-3-65)	.. ....	3,093	3,132	
29	29	„ (30-2-50)	.. ..	11,832	12,096	
30	30	Peons (12-$\frac{1}{2}$-15)	.. ....	4,968	4,548	
133	133	Total	..	38,549	72,532	74,740
		(ii) Dearness and Ration allowance	..	2,962	4,320	..
		Total B. 3	..	41,511	76,850	74,740

B. 4.—Travelling and Horse Allowance.

(i) Fixed T. A.	..	78,288	1,00,000	40,000	
(ii) Other „	..				
(iii) Carriage of Constabutory	..	22,704	40,000	30,000	
Total B. 4	..	1,00,992	1,40,000	70,000	

B. 5.—Allowances and Honoraria.

R. A.	—	....	....	4,320
T. D. A.	—	.....	....	11,760

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

B.—Executive Police Force—(*concluded*).

Expenditure.

Numbers. 2007.	2005.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		(i) Rewards ..	1,448	3,000	3,200
		(ii) Literacy allowance ..	2,371	..	....
		(iii) Other allowances ..	22,297	56,300	25,000
		(iv) Special and Compensatory allowance ..	....	7,500	....
		Total B. 5 ..	24,116	6,80	44,280
		B 6.—Supplies and Services.			
		(i) Clothing, uniforms and equipment ..	8,4192	2,50,000	30,000
		(ii) Arms and Ammunition ..	25,000	5,000	1,000
		Total B. 6 ..	1,09,192	2,55,000	31,000
		B. 7.—Scholarships, Stipends, etc.			
		Allowance to subordinate service probationers ..	1,228	5,400	5,400
		B. 8.—Contingencies.			
		(i) Postage and Telegrams ..	28,931	36,000	25,000
		(ii) Pay of menials Cattle-pound Sweepers ..	1,107	3,490	4,267
		(iii) Other contingencies (including books and journals) ..	85,964	42,000	30,000
		Total B. 8 ..	1,17,002	81,490	59,270
		Total B ..	....	27,69,110	23,61,910
		Deduct debitable to Forest and Food Control Departments ..	....	7,458	....
		Rounding ..	....	+48	—10
3804 4202		Total B. (Executive Police Force) ..	19,47,197	27,51,00	23,61,900
		B II.—Police Training Schools.			
		B.II.1—Pay of Officers ..	....	....	....
		B.II.2—Pay of Establishment ..	....	....	....
		B.II.3—Travelling allowance ..	....	....	....
		B.II.4—Other allowance and Honoraria ..	....	....	....
		B.II.5—Other Contingencies ..	....	....	....
		(i) Postage and Telegram ..	....	....	....
		(i) Other Contingencies ..	....	...	....
		Total B. 1—5 ..	....	....	....
		B. 6—Scholarship and Stipends.			
		(i) allowance to Gazetted probationers ..	....	....	....
		(ii) Allowance to Subordinate service probationers ..	....	....	....
		Total B—I Executive Police Force. ..	....	..	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

C.—Traffic Control—(*concluded*).

Expenditure. Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		Transferred to 914 Minor Departments			
		C. 1.—Pay of Officer.			
..	1	Traffic Superintendent (200-25-400) ..	....	3,600	....
		Temporary move allowance ..	....	....	....
..	1	Total C. 1 ..	2,321	3,600	....
		C. 2.—Pay of Executive Staff.			
		(i) Pay—			
..	2	Inspectors (90-6-150) ..	....	3,600	....
..	7	Assistant Traffic Inspectors (75-5-100) (for 7½ months only) ..	....	7,950	....
..	1	Mechanical Inspector (90-6-150) ..	....	1,440	....
..	3	Constables (15-⅓-20) ..	....	720	....
		Temporary move allowance ..	....	....	....
..	13	Total ..	19,586	13,710	....
		(ii) Dearness and Ration allowance ..	439	....	....
		Total C. 2 ..	20,025	13,710	....
		C. 3.—Pay of Office Establishment.			
		(i) Pay—			
..	1	Superintendent (90-6-150) ..	....	1,080	....
..	1	Clerk (50-5-100) ..	....	645	....
..	1	„ (40-4-80) ..	....	508	....
..	1	„ (30-2-50) ..	....	600	....
..	2	Peons (12-½-15) ..	....	324	....
..	6	Total ..	4,743	3,157	....
		(ii) Dearness allowance ..	125	288	....
		Total C. 3 ..	4,868	3,450	....
		C. 4.—Travelling Allowance.			
		(i) {Fixed T. A. / Other T. A.} ..	2,781	1,000	....
		(ii) Petrol allowance at Rs. 50 p. m. each to the Superintendent, Inspectors and Asstt. Inspectors ..	....	6,000	....
		(iii) Upkeep of motor vehicles. ..	....	2,500	....
		Total C. 4 ..	....	9,500	....
		C. 5.—Contingencies.			
		(i) Postage and Telegrams ..	679	600	....
		(ii) Other contingencies ..	2,315	1,500	....
		Total C. 5 ..	2,994	2,100	....
		Rounding ..	....	+40	....
		Total C. (Traffic Control) ..	34,625	32,400	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

D.—FIRE BRIGADE—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		D. 1.—Pay of Establishment.			
		(i) PAY—			
1	1	Superintendent (250-15-400)	.. ....	3,000	3,720
1	1	Asstt. „ (125-7-160)	.. ....	1,200	1,500
1	1	Officer-in-charge (80-5-120)	.. ....	720	960
1	1	Pilot for fire floats (50-3-65)	.. ....	480	600
1	1	Sergeant (50-3-65)	.. ....	600	600
5	5	Station Officers (80-5-120)	.. ....	3,576	4,800
17	17	Trailor and Motor Drivers (50-3-65)	.. ....	6,984	10,668
1	1	Engine Driver (50-3-65)	.. ....	312	672
1	1	Motor Driver (35-3-65)	.. ....	312	600
76	76	Firemen (35-1-40)	.. ....	15,782	31,920
1	1	Clerk (35-3-65)	.. ....	600	492
1	1	Clerk (30-2-50)	.. ....	432	382
107	107	Total	..	30,465	33,734	56,910
		(ii) Dearness and Ration allowance	..	12,015	15,636	....
		Total D. 1	..	42,480	49,370	56,910
		D. 2.—Travelling Allowance.			
		Other T. A.	..	64	200	600
		D. 3.—Other Allowances and Honoraria.			
		R. A.	.. ....	....	....
		T. D. A.	.. ....	....	8,265
		Rewards (Jammu 50—Kashmir 110)	..	63	160	160
		Total	.. ....	.....	8,420
		D. 4.—Supplies and Services.			
		Purchase and up-keep of appliances (Rs. 1,3000 N. R. for purchase of canvas hose)	..	19,855	12,300	18,000
		D. 5.—Contingencies.			
		(i) Postage and Telegrams	.	304	50	50
		(ii) Other contingencies	..	3,378	6,000	5,000
		Total D. 5	..	3,682	6,050	5,050
		Rounding	..	....	+20	+20
107	107	TOTAL D. (FIRE BRIGADE)	..	66,144	68,100	89,000

PETROL RATIONING (TEMPORARY SUBJECT TO SANCTION).

Pay of Officer.

..	..	Petrol Rationing Officer at Rs. 350	..	....	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

Petrol Rationing—(*concluded*).

xpenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
007. 2006.					
			Rs.	Rs.	Rs.
	Duty allowance at Rs. 100 p. m.	..	..	....	....
	Temporary move allowance	..	....	....	..
.. ..	Total	..	323	....	....
	Pay of Establishment.				
	(i) Pay—				
..	Office Superintendent (90-6-150)	..	....	....	....
.. ..	Coupon Clerk (75-5-100)	..	....	....	....
.. ...	Stenographer (75-5-100)	..	....	....	....
.. ..	Clerks (50-5-100)	..	....	....	....
..	Clerks (40-4-80)	..	....	....	....
..	Clerks (30-2-50)	..	....	....	....
	Orderlies (15-1/5-18)	..	....	....	....
..	Peons (12-$\frac{1}{3}$-15)	..	....	....	....
	Temporary move allowance	..	....	....	....
.. ..	Total	..	5,683	..	....
	(ii) Dearness and Ration allowance	..	193	....	....
	Total Establishment	..	5,876	....	....
	Executive.				
.. ..	Inspector (110-7-180)	..	1,655	....	....
	Duty allowance to above at Rs. 30 p.m.	..	....	....	....
	Temporary move allowance	..	....	....	....
.. ..	Total	..	1,655	....	....
.. ..	Total	..	....	....	....
	Travelling Allowance.				
	Other T. A.	..	371	..	...
	Other Allowances and Honoraria.				
	Other allowances etc.	..	....	....	....
	Contingencies.				
	(i) Postage and Telegrams	..	388	....	....
	(ii) Other contingencies	..	1,027	....	....
	Total	..	1,335	....	....
	Rounding	..	....	....	....
	Total (Petrol Rationing)	..	9,640	....	....
	Maharaja's Guard.				
	Maharaja's Guard	..	....	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12—POLICE—(*concluded*).

TRANSPORT.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		Pay of Officers.			
..	..	Transport Controller (300-25-500)	..	....	....
..	..	Assistant Transport Controller (200-20-300)	..	....	....
..	..	Traffic Superintendent (200-25-400)	..	....	....
..	..	Total	..	4,182	....
		Pay of Executive Staff.			
		(i) PAY—			
..	..	Traffic Inspectors (90-6-150)	..	....	....
..	..	Assistant Traffic Inspectors (75-5-100) ! for 7½ months only	..	....	....
..	..	Mechanical Inspector (90-6-150)	..	....	....
..	..	Inspector Petrol Rationing (110-7-180)	..	....	....
..	..	Driver Pilot Car (24-2-40)	..	....	....
..	..	Constables (15-⅓-20)	..	....	....
..	..	Total	..	11,948	....
		(ii) Dearness and Ration allowance	..	—12	....
		Total	..	11,936	....
		Pay of Office Establishment.			
		(i) PAY—			
..	..	Superintendents (90-6-150)	..	....	....
..	..	Coupon Clerk (75-5-100)	..	....	....
..	..	Stenographer (75-5-100)	..	....	....
..	..	Clerks (50-5-100)	..	....	....
..	..	Clerks (40-4-80)	..	....	....
..	..	Clerks (30-2-50)	..	....	....
..	..	Orderly (15-⅓-20)	..	....	....
..	..	Peons (12-⅓-15)	..	....	....
..	..	Total	..	....	....
		(ii) Dearness and Ration allowance	..	67	.. ....
		Total	..	12,661	....
		Travelling Allowance.			
		Fixed T. A.	..	....	....
		Other T. A.	..	....	....
		Total	..	....	....

CIVIL ADMINISTRATION.—(*continued*).

DEMAND VIII.—G. 12.—POLICE.—(*concluded*).

E.—TRANSPORT.—(*concluded*).

xpenditure. UMBERS. 007. 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
	Other Allowances and Honoraria.			
	Rewards ..	....	....	....
	Supplies and Services.			
	Purchase and up-keep of cars ..	....	....	....
	Contingencies.			
	(i) Postage and Telegrams ..	....	....	....
	(ii) Other contingencies ..	111	....	....
	Total ..	....	....	....
	Rounding ..	....	....	....
.. 47	TOTAL (TRANSPORT) ..	5,017	....	....

E.—PEACE BRIGADE.

E. 1.—Pay of Officers.

.. 1	*Chief of the Peace Brigade (300-25-500) ..	.....	3,600	....

E. 2.—Other Allowance and Honoraria.

	Honorarium to :—			
.. 1	(i) Assistant to the Chief of the Peace Brigade at Rs. 100 p. m. ..	....	1,200	.....
.. 1	(ii) Secretary to the Chief of the Peace Brigade at Rs. 80 p. m. ..	....	960	.....
.. 6	(iii) Commanders (2 District Commanders and 4 Tehsil Commanders) at Rs. 80 p. m. each ..	..	5,760	....
.. 1	(iv) Clerk (50-5-100) ..	....	630	....
.. 2	(v) Clerks (40-4-80) ..	.....	960	....
.. 1	(vi) Runner at Rs. 30 p. m. ..	.....	360	.....
.. 12	Total E. 2. ..	1,966	9,870	....

E. 3.—Travelling Allowance.

	Free conveyance including Honoraria to driver ..	....	3,000	....

E. 4.—Contingencies.

	House rent ..	75	540	....
	Other contingencies (including furniture, uniforms etc). ..	1,749	2,000	....
	Total E. 4 ..	1,824	2,540	....
	Rounding ..	....	—10	....
.. 13	TOTAL E. (PEACE BRIGADE) ..	4,350	19,000	....

*Scale of pay subject to sanction.

CIVIL ADMINISTRATION – (*continued*).

DEMAND VIII.—G-12-B. HOME GUARDS.

Numbers. 2007.	Numbers. 2006.		Accounts 2005.	Estimates 2006.	Estimate 2007.
		A. Home Guards	.. ....	2,24,800	....
		B. Border Scouts	.. ....	2,000	....
		Rounding	.. ....	+200	....
		Total	.. ....	2,27,000	....
		Deduct for savings	.. ....	27,000	....
		Net Total	.. ....	2,00,000	....
		*A. Home Guards.			
		A. 1.—Pay of Officers.			
1	..	Commandant (200-20-300)	.. ....	2,540	....
		Ration Allowance	.. ....	180	....
1	..	Total A. 1	.. ....	2,720	....
		A. 2.—Pay of Executive Force.			
		(i) Pay —			
..	1	Assistant Commandant at Rs. 175 p. m.	.. ....	2,100	....
..	2	Company Commanders at Rs. 125 p. m.	.. ....	3,000	....
..	2	Adjutant Quarter Masters at Rs. 100 p. m. each	.. ....	2,400	....
..	8	Platoon Commanders at Rs. 70 p. m. each	.. ....	6,720	....
..	24	Section Commanders at Rs. 35 p. m. each	.. ....	10,080	....
..	216	Guards at Rs. 27 p. m. each	.. ....	69,984	....
..	8	Cooks at Rs. 27 p. m. each	.. ....	2,592	....
..	4	Barbers „ „ „	.. ....	1,296	....
..	2	Buglars „ „ „	.. ....	648	....
..	4	Sweepers „ „ „	.. ....	1,296	....
..	271	Total	.. ....	1,00,116	....
		(ii) Ration Allowance to 267 men at Rs. 15 p. m. each	.. ....	48,060	....
		Total A. 2.	.. ....	1,48,180	....
		A. 3.—Pay of Establishment.			
..	1	Head Clerk cum-Accountant (75-5-100)	.. ....	930	....
..	1	Clerks (40-4-80)	.. ....	504	....
..	2	Total A. 3.	.. ....	1,430	....

*Subject to Government sanction the continuance of the Organisation.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12-B. HOME GUARDS.—(*concluded*).

A.—Home Guards—(*concluded*).

		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
	A. 4.—Travelling Allowance.			
	Carriage of troops including cost of petrol. ..	....	12,000	....
	A. 5.—Supplies and Services.			
	(i) Uniforms ..	....	35,000	....
	(ii) Beds & Boxes ..	....	2,000	....
	(iii) Arms and ammunition ..	....	15,000	....
	Total A. 5. ..	....	52,000	....
	A. 6.—Contingencies.			
	Contingencies ..	....	8,500	....
	Rounding ..	....	—30	....
.. 274	Total A. (Home Guards) ..	....	2,24,800	.....

*B. Border Scouts.

B. 1.—Pay of Establishment.

..	1	Accountant (90-6-150) ..	....	608	....
..	1	Head Clerk (90-6-150) ..	....	504	....
..	1	Peon (12-⅓-15) ..	....	48	....
..	3	Total ..	....	1,160	....
		Dearness and Ration Allowance ..	....	48	....
		Total B. 1. ..	....	1,210	....
		B. 2.—Travelling Allowance.			
		Travelling Allowance ..	....	100	....
		B. 3.—Other Allowances and Honoraria.			
		Honorarium to officer in-charge Records and Accounts at Rs. 5 per diem upto the end of Har 2006 ..	....	625	....
		B. 4.—Contingencies.			
		Postage and Telegrams, Stationery and other contingencies ..	....	40	....
		Rounding ..	....	+25	....
..	3	Total B. (Border Scouts) ..	....	2,000	....

*Provision made upto the end of Har 2006 as sanctioned under Cabinet Order No. 27-C of 1949.

CIVIL ADMINISTRATION—(*continued*).

G. 13.—TRADE AGENCIES & OUTSIDE ESTABLISHMENT.

Expenditure.

Numbers.		Accounts 2005.	Estimates 2006.	Estimates 2007.
2007. 2006.				
A. Bunji Ferry B. Miscellaneons }	Transferred to G. 9 Misc. ..	25,851	....	....
C. Trade Agencies	..	1,71,529	2,26,400	1,95,600
D. Property in the Dominions of India and Pakistan	..	29,194	30,300	3,130
	Rounding ..	....	+300	+300
	Total ..	1,99,374	2,57,000	1,99,000

A.—Bunji Ferry.

A. 1.—Pay of Establishment.

	(i) Pay—			
.. ..	Jamadar at Rs. 19 p. m.	..	....	....
.. ..	Raftsmen at Rs. 17 each	..	....	....
	Local allowance	..	....	....
.. ..		Total ..	....	....
	(ii) Dearness and Ration allowance	..	....	....
		Total A. 1 ..	....	....

A. 2.—Contingencies.

	Contingencies	..	....	....
		Total A. 2 ..	....	....
	Deduct moiety share payable by the Government of India	..	....	....
.. 7		Net Total A. (Bunji Ferry) ..	....	....

B.—Miscellaneous.

B. 1.—Other Allowances and Honoraria.

	Mukarraries	..	1,100	....

B. 2.—Supplies and Services.

	(i) Boundary charges	..	....	....
	(ii) Pasads and entertainments	..	....	....
	(iii) Choba Lhasa Mission	..	....	....
	(iv) Raj Tilak Polo Club Tournament	..	....	....
	Total B. 2	..	1,193	..

CIVIL ADMINISTRATION—(*continued*).

Expenditure. G. 13.—TRADE AGENCIES & OUTSIDE ESTABLISHMENT.—(*continued*).

B.—MISCELLANEOUS—(*concluded*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		B. 3.—Contingencies.			
		(i) Unforeseen expenses	.. 20,654	....	....
		(ii) Postage for Raja of Poonch	....	....	....
		(iii) Other contingencies	....	....	....
		Total B. 3	.. 20,654	....	....
		B. 4.—Contributions and Grants-in-aid.			
		(i) Tofa Shawls present to His Majesty the King	.. ....	....	....
		(ii) Subsidies (For details see Appendix F)—			
		(*a*) Chitral	.. ....	....	....
		(*b*) Gilgit	.. ....	....	....
		(*c*) Subsidies under Governor Kashmir	.. 2,209	....	....
		Total Subsidies	.. ....	....	....
		Total B. 4	.. 25,857	....	....
		Rounding	.. ....	....	....
		TOTAL B. (MISCELLANEOUS)	.. ....	....	....

C. (*a*).—TRADE COMMISSIONER. C.—TRADE AGENCIES.

C. (a). 1.—Pay of Officers.

1	1	Trade Commissioner at Rs. 1,000 p. m. (less 200 emergency cut)	.. ....	12,000	9,600
..	..	Public Relations Officer at Rs. 500 p. m.	.. ....	....	....
1	1	Secretary to the Trade Commissioner (400-25-600)	.. ....	7,200	7,200
2	2	Total C (a). 1	.. 24,557	19,200	16,800

C. (a). 2.—Pay of Establishment.

(i) PAY—

1	1	Personal Assistant-cum-Stenographer (150-10-250 personal)	.. ....	3,000	3,000
1	1	Chief Accountant (150-10-250 personal)	.. ....	3,000	3,000
1	1	Head clerk at Rs. 200 p. m.	.. ....	2,400	2,400
2	..	Information Assistants at Rs. 200 p. m. each	.. ....	4,800	....
2	2	Typists, one at Rs. 100 and the other at Rs. 250 p. m. (personal)	.. ....	4,200	2,400
1	1	Store-keeper at Rs. 150 p. m.	.. ....	1,800	1,800
1	1	Out-door Duties Assistant at Rs. 200 p. m.	.. ....	2,400	2,400
1	1	Receipt, Record and Despatch clerk at Rs. 175 p. m.	.. ....	2,100	2,100
1	1	Assistant Accountant-cum-Cashier at Rs. 175 p. m.	.. ....	2,100	2,100
1	1	Receptionist at Rs. 150 p. m.	.. ..	1,800	1,800
..	1	Clerk at 150 p. m. subject to Government sanction	.. ....	1,800	....
4	6	Peons at Rs. 65 p. m. each	.. ....	3,900	3,120
14	19	Total	.. ....	34,080	24,120

CIVIL ADMINISTRATION.—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISHMENT—(*continued*).

C.—TRADE AGENCIES—(*continued*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		(ii) Dearness and Ration allowance ..	....	....	....
		Total C. (a) 2 ..	37,469	34,080	21,120
		C. (a). 3.—Travelling Allowance.			
		(i) Other T. A. .. {Gazetted .. Rs. 4,000 / Non ,, .. Rs. 730} ..	....	5,000	4,730
		(ii) Petrol allowance to Trade Commissioner ..	....	600	1200
		*(iii) Maintenance of Staff Cars (including pay of Drivers) ..	....	4,040	5,040
		Total C. (a) 3 ..	3,420	9,640	10,970
		C. (a). 4.—Other Allowances and Honoraria.			
		(i) House allowance to Public Relations Officer at Rs. 100 p. m. ..	6,000	.....	....
		(ii) Local allowance ..	2,100	4,800	6,000
		(iii) Petrol allowance ..	2,291	.....	....
		Total C. (a). 4 ..	..	4,800	6,000
		C. (a) 5.—Contingencies.			
		(i) Postage and Telegrams ..	4,193	5,000	2,500
		(ii) Water and Electricity	5,768	6,000	4,000
		(iii) Telephone charges ..	4,498	2,500	2,350
		(iv) Uniforms for peons ..	792	600	....
		(v) Books, Magazines and Advertisements ..	1,660	1,000	.....
		(vi) Entertainment ..	3,108	2,000	2,000
		(vii) Maintenance of Staff Cars ..	1,018	....	.....
		(viii) House Rent ..	100	14,038	7,500
		(ix) Temporary establishment ..	2,030	6,912	4,920
		(x) Insurance and Miscellaneous ..	7,066	2,000	2,000
		(xi) Stationery and Printing ..	3,506	7,500	2,000
		(xii) Furniture etc. ..	....	1,500	....
		(xiii) Construction of temporary Godowns ..	....	2,700	....
		(xiv) Purchase of Trailor ..	....	....	1,000
		Total ..	....	52,750	28,270
		Rounding ..	....	+30	+40
16	21	Total C. (a). (Trade Commissioner) ..	1,09,556	1,20,500	86,200
		C. (b). TRADE AGENCY AT PATHANKOTE.			
		C. (b). 1.—Pay of Officer.			
1	1	Trade Agent (400-25-600) ..	....	7,200	7,200
1	1	Assistant Trade Agent and Labour Welfare Officer. (150-10-250) (Subject to Government sanction). ..	....	1,050	1950
2	2	Total ..	7,669	8,250	9,150

*Pay of drivers subject to audit.

CIVIL ADMINISTRATION.—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISHMENT—(*continued*).

Expenditure.

C.—TRADE AGENCIES—(*continued*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
		C. (b). 2.—Pay of Establishment.	Rs.	Rs.	Rs.
		(i) PAY—			
1	1	Accountant at Rs. (150-10-250)	..	....	1,860	1,975
..	..	Lorry clerk at Rs. 120 p. m.	..	....	....	....
..	..	Railway clerk at Rs. 150 p. m.	..	....	....	....
1	1	Head clerk (90-5-150)	..	....	1,080	1,152
2	2	Supervisors (90-6-150)	..	....	2,178	2,822
1	1	Stenographer (75-5-100)	..	.....	900	975
1	1	Assistant Accountant (75-5-100)	..	....	900	950
1	1	Cashier (75-5-100)	..	....	900	945
3	3	Clerks (75-5-100)	..	....	3,030	3,150
1	1	Typist (50-5-100)	..	....	615	675
4	4	Clerks (50-5-100)	..	....	2,400	2,760
2	2	Godown Keeper-cum-clerks (50-5-100)	..	.....	1,215	1,335
9	9	Menials at 40 p. m. each (Peons 4 Chowkidar 1 and Godown Chowkidars 4)	..	....	4,320	4,320
26	26	Total	..	....	19,400	20,560
		(ii) Dearness and Ration allowance	..	....	....	....
..	..	Total C. (b). 2	..	11,831	19,400	20,560
		C. (b). 3.—Travelling Allowance.				
		Other T. A	..	609	2,400	1,200
		C. (b). 4.—Other Allowances and Honoraria.				
		Compensatory allowance	..	1,700	....	....
		Total C. (b). 4	..	1,700	10,550	10,800
		C. (b). 5.—Contingencies.				
		(i) Postage and Telegrams	..	1,650	2,500	2,500
		(i) Rent	..	....	13,800	13,000
		(iii) Other contingencies (Rs. 1,400 N. R.)	..	19,084	4,500	3,100
		(iv) Circuit House { Sweepers Rs. 360 / Repairs and maintenance Rs. 2,040 }	..	....	2,400	2,400
		(v) Stationery and Printing	..	....	2,900	2,900
		(vi) Furnishing of a suite of rooms of Circuit House N. R.	..	....	5,000	....
		(vii) College and other incidental charges	..	....	....	30,000
		Total C. (b). 5	..	....	31,100	53,900
		Rounding	..	....	....	—10
28	26	Total C. (b). Trade Agency at Pathankote	..	45,205	71,700	95,600

CIVIL ADMINISTRATION—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISMENT—(*continued*).

C.—Trade Agencies—(*continued*).

Expenditure.

Numbers.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.					
				Rs.	Rs.	Rs.
		*C. (c) -Trade Agency Amritsar.				
		*C. (c) 1.—Pay of Officers.				
..	1	Trade Agent at Rs. 400 p. m.	..	....	4,800	....
1	1	Assistant Trade Agent (150-10-250)	..	....	3,000	2,550
1	2	Total C. (c) 1	..	2,662	7,800	2,550
		C. (c) 2.—Pay of Establishment.				
1	1	Head clerk-cum-Accountant (90-6-150)	..	....	1,206	1,278
..	1	Stenographer (90-6-150)	..	....	1,080	....
..	1	Superviser at Rs. 90 p. m.	..	....	1,080	....
..	1	Assistant Accountant & Cashier (75-5-100)	..	....	900	....
..	1	Store-Keeper (75-5-100)	..	....	915	....
..	1	Surveyor (75-5-100)	..	....	900	....
1	..	Typist	..	....	....	600
1	1	Petrol and Lorry clerk (50-5-100)	..	....	600	660
4	5	Menials at Rs. 40 p. m. each (peons 2, gardener 1, chowkidar 1)	..	....	2,400	1,920
7	12	Total C. (c) 2	..	2,662	9,080	4,460
		C. (c) 3.—Travelling Allowance.				
		(i) Maintenance of Truck including pay of Driver	..	....	1,960	....
		(ii) Other T. A.	..	....	1,800	1,000
		Total C. (c) 3	..	....	3,760	1,000
		C. (c) 4.—Other Allowances and Honororia.				
		Compensatory Allowance (Assistant Trade agent 600, 3 Officers at 50=1,800)	..	300	5,400	2,400
		C. (c) 5—Contingencies.				
		(i) Postage and Telegrams	..	233	500	500
		(ii) Rent	..	....	1,080	1,08
		(iii) Other Contingencies Sweeper at Rs. 300	..	501	300	1,800
					500	
		Other Contingencies 1,500 including Stationery and Printing	..		3,000	
		Total C. (c) 5	..	13,081	5,380	3,380
		Rounding	..	....	—20	+10
8	14	Total C. (c) Trade Agency Amritsar	..	16,767	31,400	13,800

* Subject to Government sanction.

CIVIL ADMINISTRATION.—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISHMENT.—(*continued*).

Expenditure.

C.—Trade Agencies—(*concluded*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		*C (*d*) Trade Agency Bombay.			
		C. (d) 1—Pay of Establishment.			
..	1	Clerk at Rs. 150 p. m.	.. ....	1,010	....
..	1	Typist at Rs. 150 p. m.	.. ....	1,010	....
..	1	Peon at Rs. 60 p. m. (subject to Government sanction)	.. ....	410	....
..	3	Total C. (d) 1	.. ....	2,430	....
		C. (d) 2.—Travelling Allowance.			
		Petrol Allowance for Trade Agent at Rs. 50 p. m.	.. ....	340	....
		Rounding	.. ....	+30	....
		Total Trade Agency Bombay	.. 2,800	2,800	....
52	66	Total C. (Trade Agencies)	.. 2,11,500	2,26,400	1,95,600

D.—Property in the Dominions of India and Pakistan.

D. 1.—Pay of Officer.

..	1	Manager (200-20-300)	.. ....	2,400	....
		Allowance	.. ....	1,200	....
..	1	Total D. 1	.. ....	3,600	....

D. 2.—Pay of Establishment.

		(i) Pay—			
..	..	Head Clerk (75-5-100)	.. ..	.....	....
..	3	Clerks (40-4-80)	.. ....	1,860	....
..	2	Clerks (30-2-50)	.. ....	1,004	..
..	1	Moharrir (30-2-50)	.. ....	430	....
..	1	Smadh Pujari (12-½-15)	.. ....	180	....
..	5	Menials (12-½-15)	.. ....	792	....
..	8	Chowkidars (12-½-15) 2 at Sialkot, 1 at Simla and 3 at Lahore	.. ....	892	....
..	..	Tehvildar (30-2-50) for Kashmir House, New Delhi	.. ....	....	....
2	2	Gardeners at Rs. 65 p. m. each*	.. ....	288	1,560
1	1	Sweeper at Rs. 45 p. m.	.. ....	144	540
3	21	Total	.. ....	5,590	2,100
		(ii) Dearness and Ration allowance	.. ....	1,920	....
		Total D. 2	.. ....	7,510	....

*Increase in the rate of pay subject to Government sanction.

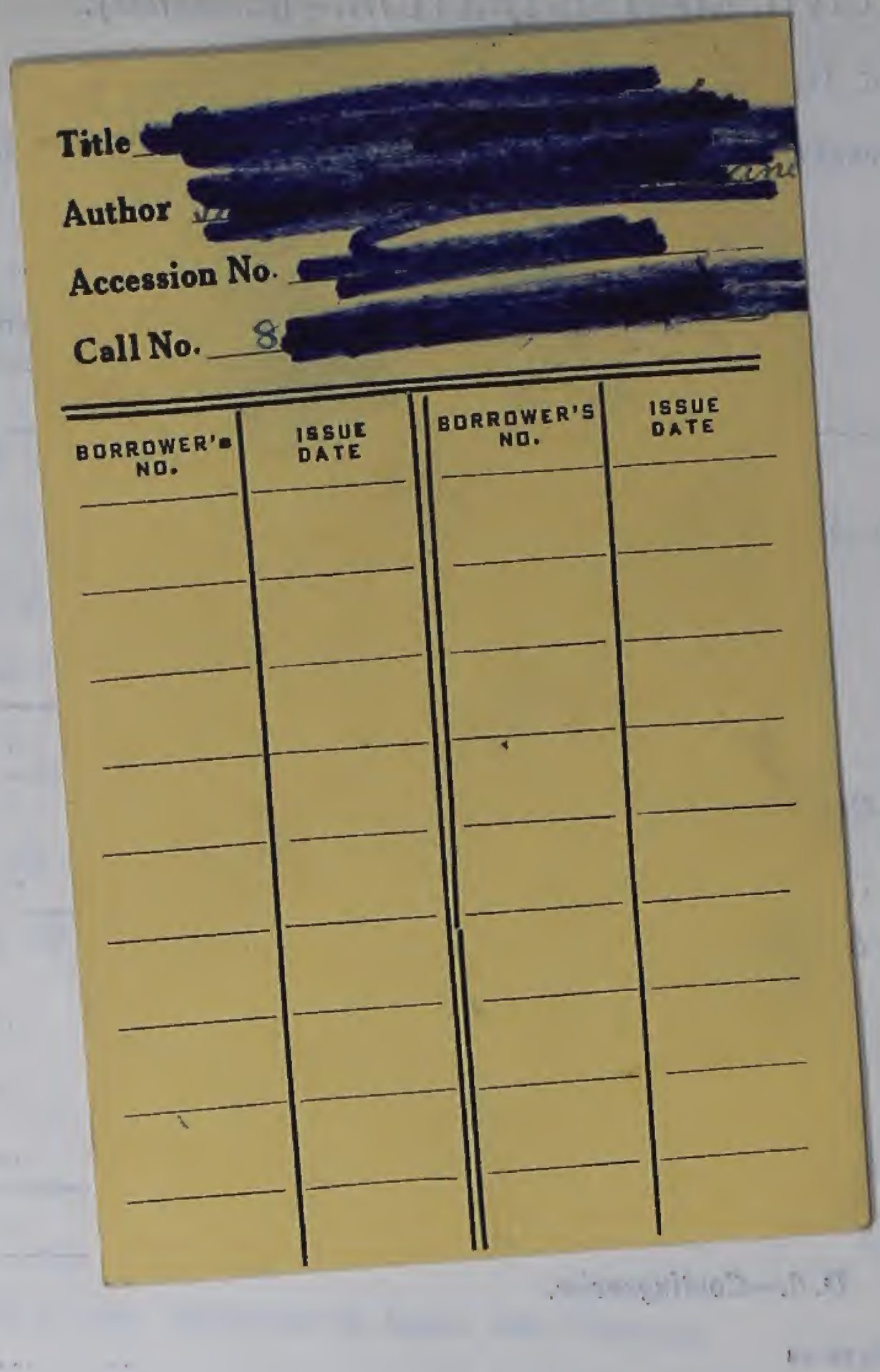
CIVIL ADMINISTRATION.—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISHMENT—(*concluded*).

D.—Property in the Dominions of India and Pakistan—(*concluded*).

Expenditure.

Numbers.		Accounts 2005.	Estimates 2006.	Estimates 2007.
2007. 2006.				
		Rs.	Rs.	Rs.
	D. 3.—Travelling Allowance.			
	Fixed T. A.	.. ....	....	....
	Other „	.. ....	200	....
	Total D. 3	.. ..	200	..
	D. 4.—Other Allowances and Honoraria.			
	Local allowance	.. ....	....	....
	D. 5.—Supplies and Services.			
	(i) Annual repairs	.. ....	5,000	....
	(ii) Legal expenses	.. ....	800	....
	(iii) Taxes	.. ....	10,000	..
	Total D. 5	.. ....	15,800	..
	D. 6.—Contingencies.			
	(i) Postage and Telegrams	.. ....	150	150
	(ii) Other contingencies	.. 2,194	3,000	850
	Total D. 6	.. ....	3,150	1,000
	Rounding	.. ....	+40	....
3 22	Total D. Property in the Dominions of India and Pakistan	.. 2,194	30,300	3,100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NUMBERS.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			Rs.	Rs.	Rs.
		A. Research, Archæology and Museum	..	16,593	60,800	52,000
		B. Meteorological Department	..	5,727	14,900	10,800
		C. Visitors' Bureau	..	14,697	24,200	40,500
		C/I. Tourisme	..	2,635	....	....
		D. Traffic Control	..	..	....	42,900
		F. Petrol Rationing	..	....	....	16,500
		Rounding	..	....	+300	+300
		Total (Minor Departments)	..	40,652	1,00,000	1,69,000

A.—Research, Archæology and Museum.

A. 1.—Pay of Officer.

1	..	Superintendent (200-20-300)	..	....	....	2,400
1	..	Expert at Rs. 600 p. m. for six months	..	....	....	3,600
..	1	Archaeologist-cum-Curator	..	....	2,770	....
2	1	Total A. 1	..	4,492	2,770	6,000

A. 2.—Pay of Establishment.

(i) Pay—

1	1	Head Clerk-cum-Accountant (50-5-100)	..	....	1,140	1,200
1	..	Sales Clerk (40-4-80)	..	....	....	480
1	..	Typist-cum-Record Keeper (40-4-80)	..	....	....	606
1	..	Head Pandit (50-5-100)	..	....	....	600
1	..	Chemical Assistant (50-5-100)	..	....	....	600
1	..	Pandit (50-5-100)	..	....	....	600
1	..	Surveyor-cum-Photographer (40-4-80) (allowance at Rs. 10 p. m.)	..	....	....	600
..	1	Store-keeper (40-4-80)	..	....	720	..
3	..	Copyists (40-4-80)	..	....	....	1,440
1	1	Taxidermist (30-2-50)	..	....	528	552
1	..	Head Maulvi (50-5-100)	..	....	....	600
13	8	Menials, (1 Gardener, 3 peons, 3 Chowkidars and 6 attendants)	..	....	1,356	1,872
2	..	Work charge Establishment temporary 1 Mason at 60 p. m. and 1 Coolie at Rs. 45 p. m. (P. W. rates)	..	....	....	1,200
27	11	Total	..	10,177	3,750	10,570
		(ii) Dearness and Ration allowance	..	1,633	1,150	....
		Total A. 2	..	....	4,900	10,570

A. 3.—Travelling Allowance.

		Other T. A.	..	331	700	400

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(*continued*).

A.—Research, Archaeology and Museum—(*concluded*).

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		A. 4.—Other Allowances and Honoraria.			
		(i) Honoraria for editing old manuscripts ..		50	....
		(i) Temporary Dearness allowance ..	....	....	2,280
		(iii) Ration allowance to Menials* ..	....	....	1,872
		Total A. 4 ..	....	....	4,150
		A. 5.—Supplies and Services.			
		(i) Annual repairs and pay of Chowkidars ..	....	....	8,880
		(ii) Purchase of drawing and Photo material ..	....	....	1,500
		(iii) Purchase of Persian and Sanskrit books ..	....	..	500
		(iv) Honoraria for editing Manuscripts ..	....	....	1,500
		(v) Printing ..	....	....	....
		(vi) Reward for loan of free Manuscripts ..	....	....	100
		Total A. 5 ..	....	....	11,980
		A. 6.—Contingencies.			
		(i) Postage and Telegrams ..	100	150	150
		(ii) Other contingencies (Rs. 24,500 N. R. as for details given below) ..	1,810	2,050	25,000
		Contingencies for advertisement etc. N. R.			
		1. Honoraria for technical advice ..	....	....	2,000
		2. Publication of pamphlets and special revised catalogues ..	....	....	2,000
		3. Advertisements ..	....	.....	500
		4. Special T. A. for contacting Agents in India ..	.. .	....	500
		5. Stationery ..	.. .	....	500
		6. Postage and telegram stamps ..	....	....	500
		7. Minor Contingencies ..	....	....	1,000
		8. Reconditioning of publications ..	....	.....	2,500
		9. Special repairs to Monuments ..	....	....	15,000
		Total ..	....	....	24,500
		Total A. 6 ..	....	2,200	25,150
		Rounding ..	....	+30	—250
29	12	TOTAL A. (RESEARCH, ARCHAEOLOGY AND MUSEUM) ..	16,593	10,600	53,000
		Add for Reorganization Scheme (subject to Government sanction) ..	....	50,000	....
		Total ..	. ..	60,600	....
		Deduct on account of savings ..	....	2,200	....
		Net Total ..	....	58,400	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—S. 14. MINOR DEPARTMENTS—(*continued*).

B.—Meteorological Department.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		B. 1.—Pay of Establishment.			
		(i) Pay—			
1	1	Chief Observer (75-5-125)	..	....	1,255	1,315
2	2	Assistant Observers (40-4-80)	..	....	1,868	1,916
1	1	Rainfall Compiler and Typist (30-2-50)	..	....	454	478
5	4	Menials (12-½-15) and one at Rs. 10 p. m.	..	....	564	708
1	..	Current observer Banihal Tundal (40-4-80)	..	....	....	524
		For Double Flight Pilot Balloon Current Weather Station, Srinagar.				
..	1	Senior Observer (75-5-100)	..	....	....	....
..	2	Junior Observers (40-4-80)	..	....	....	....
..	1	Current Weather Observer (40-4-80)	..	....	....	....
..	1	Balloon-maker (35-3-65)	..	....	....	....
..	1	Peon (12-½-15)	..	....	....	..
		For Current Weather Observatory Banihal Tunnel.				
..	1	Current Weather Observer (40-4-80)	..	....	....	....
..	1	Peon (12-½-15)	..	....	....	....
		For Current Weather Observatory at Patni Top.				
..	1	Current Weather Observer (40-4-80)	..	....	....	....
..	1	Literate peon (12-½-15)	..	....	....	....
10	18	Total	..	3,692	4,141	4,940
		(ii) Dearness and Ration allowance	..	256	582	....
		Total B. 1	..	....	4,670	4,940
		B. 2.—Travelling Allowance.				
		Other T. A.	..	89	200	200
		B. 3.—Other Allowances and Honoraria.				
		(i) Other Allowances and Honoraria	..	248	850	850
		(ii) Temporary Dearness allowance	..	....	....	747
		(iii) Ration allowance to Menials	..	....	....	672
		(iv) Duty allowance to observer Banihal Tundel at Rs. 10 p. m. for 8 months and at Rs. 25 p. m. for 4 months	..	....	....	180
		Total B. 3	..	245	850	2,450
		B. 4.—Supplies and Services.				
		Appliances	..	270	500	500

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENT—(*concluded*).

C.—Visitors' Bureau and Tourism—(*concluded*).

Expenditure. Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		B. 5—Contingencies.			
		(*i*) Postage and Telegrams ..	1,259	8,000	2,000
		(*ii*) Other contingencies ..	914	700	700
		Total B. 5 ..	2,173	8,700	2,700
		Rounding ..	....	....	+10
20	18	Total B. (Meteorological Department) ..	6,727	14,900	10,800
		C.—Visitors' Bureau and Tourism.			
		C. 1.—Pay of Officers.			
		(i) Pay—			
1	..	Director Visitors' Bureau (400-25-600) ..	....	....	7,200
1	..	Deputy Director (150-10-250) ..	....	....	2,400
2	..	Total C. 1 ..	4,448	....	9,600
		C. 2.—Pay of Establishment.			
		(i) Pay—			
1	..	Superintendent (90-6-150) ..	....	....	1,209
1	..	Clerk (50-5-100) ..	..	..	840
5	..	Clerks (40-4-80) ..	....	..	2,800
2	..	,, (35-3-65) ..	....	....	990
1	.	Inspectors at Rs. 40 p. m. for Mufassil Camps for 6 months ..	....	....	240
1	..	Rent Collector (35-3-65) ..	..	..	447
1	..	Jamadar (16-⅓-19) ..	....	....	228
5	..	Peons (12-⅓-15) ..	....	....	840
1	..	Chowkidar (12-⅓-15) ..	....	....	168
1	..	Chowkidar Gulmarg at Rs. 7 p. m. ..	....	....	84
1	..	Chowkidar-cum-Gardener (12-⅓-15) ..	....	....	168
1	..	Chowkidar Pahalgam for 6 months at Rs. 7	....	....	42
3	..	Rent collectors at (30-2-50) each for 8 months for Guderbal, Sonamarg and Achabal	....	..	540
		Tourism.			
2	..	Tourist Bureau Assistant (60-6-150) (subject to Government sanction)	....	....	2,940
1	..	Tourist Clerk, (50-5-100)	....	....	840
3	..	Seasonal tourist bureau assistants (35-3-65) subject to Government sanction)	....	....	792
2	..	Peons for tourist bureau assistants (12-⅓-15) (subject to Government sanction)	....	..	288
2	..	Chowkidar cum-gardeners (12-⅓-15)	....	....	288

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(*continued*).

C.—Visitors' Bureau and Tourism.

Numbers.				Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			Rs.	Rs.	Rs.
		Notified Area Pahalgam.				
1	..	Club island chowkidar at Rs. 18 p.m.	..	....	....	216
3	..	Gang coolies at Rs. 25 p.m. for 5 months	..	....	....	375
		Forest Tourist Huts.				
20	..	Tourist Hut Chowkidars 2 at Rs. 12; 8, at Rs. 10 10 at Rs. 8	..	....	....	2,208
58	..	Total	..	7,576	....	16,540
		Ration Allowance	..	623	....	....
		Total C. 2	..	....	....	16,540
		Temporary (subject to Government sanction)	..	....	....	....
		C. 3.—Travelling allowance.				
		Other T. A. { Gazetted Rs. 600 / Non-Gazetted Rs. 300 }	..	20	....	900
		C. 4.—Other Allowances and Honoraria.				
		Temporary D. A.	..	....	....	2,510
		Ration Allowance to Menials	..	....	....	2,028
		Compensation allowance to Tourist Bureau	..	....	....	600
		Assistants to Pathankot at R s. 50 p. m.	..			
		Total C. 4	..	....	....	5,143
		C. 5.—Supplies and Services.				
		(i) Improvement Works Pahalgam	..	....	....	1,000
		(ii) Arrear pending claims of works and services forest tourist Huts (not to be operated upon without concurrence of F. D...		....	....	2,000
		(iii) Repairs to Forest Tourist Huts	..	....	....	2,000
		Total C. 5	..	..	.	5,000
		C. 6.—Contingencies.				
		(i) Postage and Telegrams	..	50	....	800
		(ii) Insurance Premiums for clubs Building Phalgam	..	....	....	288
		(iii) Furniture for forest tourist Huts	..	....	....	700
		(iv) Other Contingencies	..	1,980	....	1,500
		Total	..	2,030	....	3,290
		Rounding	..	....	....	+30
		Total Visitors' Bureau and Tourism	..	14,697	....	40,500

CIVIL ADMINISTRATION—(*continued.*)

DEMAND XVII.—G. 14.—MINOR DEPARTMENTS—(*continued*).

D.—TRAFFIC CONTROL DEPARTMENT.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		D. 1.—Pay of Officers.			
		(i) PAY—			
1	..	Traffic Superintendent (250-15-400)	..	....	3,000
1	..		TOTAL D. 1 ..	....	3,000
		D. 2.—Pay of Establishment.			
		PAY EXECUTIVE STAFF—			
2	..	Traffic Inspectors (125-7-160)	..	....	3,156
1	..	Mechanical Inspector, (125-7-160)	..	....	1,512
10	..	Assistant Traffic Inspectors (80-5-120)	..	..	9,700
1	..	Pilot car driver (35-8-65)	..	....	420
13	..	Orderlies (35-1-40)	..	....	5,733
		Office Establishment.			
1	..	Head Clerk (75-5-100)	..	....	1,195
1	..	Accountant (50-5-100)	..	..	695
2	..	Clerks (40-4-80)	..	....	1,052
3	..	Clerks (30-2-50)	..	....	1,208
2	..	Peons (12-$\frac{1}{3}$-15)	..	....	324
36	..	Total D. 2	..	....	24,990
		D. 3.—Travelling Allowance.			
		(i) Other T. A.	..	....	3,000
		(ii) Petrol allowance to 12 traffic officers at Rs. 50 p.m. and to one at Rs. 100 p. m.	..	....	8,400
		Total D. 3	..	....	11,400
		D. 4.—Other Allowances and Honoraria.			
		(i) Temporary Dearness Allowance	..	....	816
		(ii) Ration Allowance to Menials	..	....	288
		(iii) Literacy allowance to orderlies at Rs. 2 p.m.	..	....	312
		Total D. 4	..	....	1,420
		D. 5.—Contingencies.			
		Postage and Telegrams	..	....	600
		Other Contingencies	..	....	1,500
		Total D. 5	..	....	2,100
		Rounding	..	....	—10
		TOTAL D.—(TRAFFIC CONTROL)	..	....	42,900

CIVIL ADMINISTRATION—(*continued.*)

DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(*continued.*)

F.—Petrol Rationing Department.

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		F. 1.—Pay of Officers.			
		(i) Pay—			
1	..	Petrol Rationing Officer (200-20-300)	..	....	 2,850
1	..	Total F. 1	..	....	 2,850
		F. 2.—Pay of Establishment.			
1	..	Assistant Petrol Rationing Officer, (110-7-180)	..	....	 1,901
1	..	Head Clerk (75-5-100)	..	....	 998
2	..	Coupon Clerks (75-5-100)	..	....	 2,100
1	..	Assistant Clerk (50-5-100)	..	....	 960
1	..	Accountant (50-5-100)	..	....	 685
1	..	General Clerk (50-5-100)	..	....	 700
4	..	Clerks (50-5-80)—(2 Record keepers, 1 typist and 1 Receipt despatch Clerk) ..	..	....	 2,272
3	..	Peons (12-½-15)	..	....	 456
14	..	Total F. 2	..	....	 10,070
		F. 3.—T. A.			
		Other T. A.	..	....	 500
		F. 4.—Other Allowances and Honoraria.			
		(i) Temporary Dearness Allowance	..	....	 1,176
		(ii) Ration Allowance to Menials	..	....	 432
		Total F. 4	..	....	 1,610
		F. 5.—Contingencies.			
		(i) Postage and Telegrams	..	....	 300
		(ii) Rent of Office building	..	....	 600
		(iii) Other Contingencies	..	....	 600
		Total F. 5	..	....	 1,500
		Rounding	..	....	.... —30
15	..	Total F.—(Petrol Rationing)	..	....	 16,500

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Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION.

Numbers.				Accounts 2005.	Estimates 2006.	Estima 2007.
2007.	2006.					
				Rs.	Rs.	Rs.
		A. Jammu & Kashmir University	..	20,500	27,000	33,00
		B. Direction	..	25,813	38,300	46,50
		C. Colleges	..	3,48,850	4,92,600	4,79,80
		Boys.				
		D. Inspection	..	82,396	93,300	97,40
		E. High Schools	..	4,35,897	5,63,600	5,72,10
		F. Training School	..	75,304	....	....
		G. Middle Schools	..	4,21,545	5,61,500	5,42,80
		H. Primary Schools	..	9,15,831	13,57,200	14,50,10
		I. Grants-in-aid	..	2,23,058	2,63,800	1,97,90
		J. Miscellaneous	..	24,486	1,06,000	54,50
		Girls.				
		K. Inspection	..	52,630	53,800	54,70
		L. High Schools	..	1,09,648	1,52,000	1,45,10
		M. Training Schools	..	80	....	....
		N. Middle Schools	..	1,69,929	2,14,200	2,43,60
		O. Primary Schools	..	1,91,530	2,63,800	2,88,70
		P. Grants-in-aid	..	46,204	60,800	55,30
		Other Institutions.				
		Q. Industrial Inspection	..	44	....	....
		R. Industrial Schools	..	36,876	44,500	....
		S. Scout Movement	..	139	....	....
		T. Libraries	..	9,948	19,100	10,30
			Rounding ..	....	—300	+30
			Total ..	32,10,708	43,11,000	42,77,00
		Deduct on account of savings	—	....	6,20,009	5,77,00
			Net Total ..	32,10,708	36,91,000	37,00,00

A. University.

		*Grant to Jammu and Kashmir University (Lumpsum provision)	..	40,500	27,000	33,00

B.—Direction.

B. 1.—Pay of Officers.

1	1	Director (1,200-60-1,500)	—	....	14,400	15,31
1	..	P. A. to the Director (200-15-400)	..	....	....	3,60
		Deduct 10 per cent. of the pay of P. A. debitable to Debit head	..	....	....	1,80
2	1		Total ..	....	14,400	17,11

*Subject to Government sanction.

CIVIL ADMINISTRATION—(*continued*)

DEMAND IX.—G. 15. EDUCATION—(*continued*)

B.—DIRECTION.—(*concluded*).

Expenditure. NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		B. 2.—Pay of Establishment.			
		(i) PAY—			
1	2	Superintendents (150-10-250)	..	...	3,800	3,000
2	2	Head Clerks (90-6-150)	..	...	2,682	2,841
1	1	Stenographer (75-5-100)	..	...	1,200	1,152
5	5	Clerks (50-5-100)	..	...	5,160	5,192
7	7	,, (40-4-80)	..	...	3,931	3,841
		MENIALS.				
1	1	Jamadar (16-⅓-19)	..	...	228	228
5	5	Menials (12-⅓-15)	..	...	780	815
		Temporary move allowance	..	...	600	....
22	23	Total	..		19,043	19,381	17,070
		(ii) Dearness and Ration allowance	..		846	876	....
		Total B. 2	..		19,889	20,260	17,070
		B. 4.—Travelling Allowance.					
		Other T. A. { Gazetted officers / Non ,, ,, }	..		2,523	2,000	4,000
		B. 5.—Other allowances and Honraria.					
		(i) Temporary dearness allowance	..		....	....	1,752
		(ii) Ration allowance	..		....	....	876
		(iii) Temporary move allowance	..		....	....	572
		Total B. 5	..		....	....	3,200
		B. 6.—Contingencies.					
		(i) Postage and Telegrams	..		796	800	1,100
		(ii) Other contingencies	..		2,605	800	3,000
		Total B. 6	..		3,401	1,600	4,100
		Rounding	..		...	....	+20
24	24	TOTAL B	..		25,813	38,300	45,500
		C. COLLEGES. (Including Teachers' Training College, Srinagar.)					
		C. 1.—Pay of Officers.					
5	5	5 Principals (1 at Rs. 700-25-700 and 3 at Rs. 200-25-400)	..	...	31,190	33,460
25	25	Professors (200-25-400)	..	...	1,07,605	1,06,373
58	58	6 Lecturers (150-10-250)	..	...	12,60,10	1,32,857
1	1	Headmaster (150-10-250)	..	..	3,000	3,000
89	89	Total	..		2,24,157	2,67,800	2,75,890
		Dearness and Ration allowance			1,065	....	....
		Total C.			2,25,222	2,67,800	2,75,890

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

C.—Colleges.—(*continued*).

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		C. 2.—Pay of Establishment.			
		(i) Pay—			
4	4	—1 Head Clerks (75-5-100)	.. ....	4,260	4,320
2	2	Librarians (75-5-100)	.. ....	2,142	1,854
2	2	—1 Librarians (50-5-100)	.. ....	1,260	1,260
3	3	Cashiers and Accountants (50-5-100)	.. ....	3,180	3,142
1	1	Clerk (50-5-100)	.. ....	1,200	1,200
19	19	—1 3 Junior Librarians, 9 Laboratory Assistants and 6 Clerks 1 Store-keeper (40-4-80)	.. ....	13,652	13,274
5	8	4 Teachers (90-6-150)	.. ....	11,640	11,576
10	10	4 „ (75-5-100)	.. ....	11,142	10,690
3	3	„ (40-4-80)	.. ....	2,736	2384
..	3	One Reading Room Assistant and 2 Junior Laboratory Assistants (30-2-50)	.. ..	1,300	1,300
16	18	Demonstrators (90-6-150)	.. ....	23,106	24,336
5	5	—1 Gymnastic Instructors (90-6-150)	.. ....	750	6,898
8	8	Mistris 3 and one Junior Laboratory Assistant, 3 teachers and 1 physical Instructor (35-3-65)	.. ....	4,540	4,671
82	82	—5 Menials and Bearers at Rs. 12-½-15 and Rs. 18 p. m., (Gasmen, Matemalis, Gardeners, Coolies, Peons, Frashes, Bearers, Watermen, Bahishties Chowkidars)	.. ....	13,666	13,188
		Total	..	67,224 10,1170	1,00,090
		(ii) Dearness and Ration allowance	..	7,233 11,808	....
162	168	—17 Total C. 2	..	74,457 1,12,980	1,00,090
		C. 3.—Travelling Allowance.			
		Other T. A.	..	2,600 3,350	1,850
		C. 4.—Other Allowances & Honoraria.			
		(i) Prizes and Medals	.. ....	700	100
		(ii) Allowance to 4 Hostel Superintendents—	.. ....	1,140	.....
		(iii) Temporary dearness allowance	.. ..	....	11,000
		(iv) Ration allowance	.. ....	.....	11,808
		Total C. 4	..	150 1,840	22,910
		C. 5.—Scholarships, Stipends, etc.			
		(i) Scholarships [Merit and Muslim at Rs. 4 to 9 p. m., Girls at Rs. 10..	....	10,700	5,640
		*(ii) Pay of substitute teachers and scholarships (75) at Rs. 30 p. m.	.. ....	36,000	36,000
		Total C. 5	..	6,950 40,700	41,640

*Rate of pay subject to sanction.

CIVIL ADMINISTRATION—*(continued)*.

DEMAMD IX.—G. 15. EDUCATION—*(continued)*.

C.—COLLEGES—*(concluded)*.

Expenditure. Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		C. 6.—Contingencies.			
		(i) Postage and Telegrams	.. 368	765	765
		(ii) Sports and up-keep of grounds	.. 169	1,800	300
		(iii) Chemicals and appliances	.. 10,380	2,3100	15,100
		(iv) Books and Periodicals	.. 634	5,375	2,975
		(v) Craft material	.. ....	40	....
		(vi) House rent	.. ....	3,490	3,490
		(vii) Other contingencies	.. 27,920	19,000	14,750
		Total C. 6	.. 39,471	53,930	37,380
		Rounding	.. ....	....	30
257	257	TOTAL C.	.. 3,48,850	86,600	4,79,800
		Add for Refresher Course and Educational Reconstruction	.. ....	6,000	....
24	24	Deduct on account of savings	.. ....	37,800	37,800
233	233	Net Total	.. 3,48,850	54,800	4,42,000

D.—INSPECTION (BOYS).

D. 1.—Pay of Officers.

(i) PAY—

2	2	Inspectors (200-25-400)	.. ....	6,042	7,417
9	9	Asstt. Inspectors (150-10-250)	.. ....	21,480	20,485
11	11		.. ....	27,520	27,900
		(ii) Dearness and Ration allowance	.. ....	....	....
11	11	Total D. 1	.. 25,037	27,520	27,900

D. 2.—Pay of Establishment.

(i) PAY—

1	1	Assistant District Inspector (75-5-100)	.. ....	1,080	960
2	2	Head Clerks (90-6-150)	.. ....	2,694	2,610
29	29	Clerks (40-4-80)	.. ....	19,590	20,279
11	11	Clerks (50-5-100)	.. ....	11,310	12,816
1	1	Clerk (35-3-65)	.. ....	439	475
27	27	Menials (12-½-15)	.. ....	4,560	4,560
		Total	.. 37,029	39,670	41,700
		(ii) Dearness and Ration allowance	.. 3,648	3,888	....
71	71	Total D. 2	.. 40,677	43,568	41,700

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

D. - Inspection (Boys)—(*concluded*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		D. 3.—Travelling Allowance.			
		Other T. A. ..	7,114	10,250	7,750
		D. 4.—Other Allowances and Honoraria.			
		(i) Honorarium to teachers and non-official workers, etc. ..	225	....	..
		(ii) Local allowance ..	286	2,000	2,000
		(iii) Special and Compensatory allowance ..	....	1,000	....
		(iv) Temporary dearness allowance ..	....	....	6,000
		(v) Ration allowance ..	....	....	3,888
		Total D. 4 ..	511	3,000	11,890
		D. 5.—Contingencies.			
		(i) Postage and Telegrams ..	4,040	4,400	4,400
		(ii) Books and Periodicals ..	....	400	200
		(iii) Rents ..	1,089	1,780	1,780
		(iv) Other contingencies ..	3,868	2,444	1,833
		Total D. 5 ..	8,997	9,020	8,210
		Rounding ..	....	—50	—50
82	82	Total D. ..	82,396	93,300	97,400
		Deduct on account of savings ..	....	....	....
		Net Total ..	82,396	93,300	97,400
		E.—High Schools (Boys).			
		E. 1.—Pay of Officers.			
		(i) Pay—			
27	26	Head Masters (150-10-250) ..	44,271	58,370	41,282
		(ii) Dearness and Ration allowance ..	1,41	....	....
27	26	Total ..	44,412	58,370	41,280
		E. 2.—Pay of Establishment.			
		(i) Pay—			
62	65	2 Teachers (90-6-150) (Special line teachers 16—Science 8, Drawing 2, Persian 4 and Hindi and Urdu 2) ..	....	1,00,321	94,605
37	37	1 Teachers (75-5-100) (Special line teachers 7—Science 1, Drawing 3, Persian 2, Pathshala 1) ..	....	33,306	32,960
259	264	33 Teachers (40-4-80) (Special line teachers 142—Science 14, Drawing 15, Sanskrit 3, Arabic 20, Persian 22, Agriculture 3, Pathshala 6 and Hindi 12, Gurmukhi 4, Urdu 10, Craft 4) ..	....	1,97,129	1,97,689
83	71	13 Teachers (35-3-65) (including Special line teachers 14, Science 1, Drawing 1, Drill 7, Laboratory Assistants 5) ..	....	4,174	39,694

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION.—(*continued*).

E.—High Schools (Boys).—(*continued*).

Expenditure.

Numbers 2007.	Numbers 2006.		Accounts 2005	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
42	34	6 Teachers (30-2-50) (General line)	..	16,420	16,338
3	3	Clerks (40-4-80)	..	2,112	17,056
		Pay of substitute teachers (Rs. 3,160)	..	3,160	
94	91	Menials (12-$\frac{1}{3}$-15)	..	14,160	15,244
580	559	Total	..	3,43,927	4,08,186	3,98,290
		(ii) Dearness and Ration allowance	..	9,284	....	....
		Total E.	..	3,53,211	4,21,290	3,98,290
		E. 3.—Travelling Allowance.				
		Other T. A.	..	3,964	3,330	2,600
		E. 4.—Other Allowances and Honoraria.				
		(i) Local allowance	..	35	.....	.....
		(ii) Allowances for Hostel	..	31	2,640	480
		(iii) Prizes	..	185	.....	.....
		(iv) Temporary dearness allowance	..	....	....	35,304
		(v) Ration allowance	..	....	....	14,832
		Total E. 4	..	251	2,640	50,610
		E. 5.—Scholarships.				
		Scholarships merit and poverty	..	....	14,364	8,317
		Total E. 5	..	8, 63	1,4364	8,320
		E. 6.—Contingencies.				
		(i) Postage and Telegrams	..	924	1,500	1,500
		(ii) Chemicals and appliances	..	4,656	3,600	2,385
		(iii) Rents	..	....	8,600	8,600
		(iv) Sports and up-keep of grounds		271	1,150	800
		(v) Books and periodicals	..	....	4,500	2,610
		Books for new schools	..	....	..	....
		(vi) Other contingencies	..	19,345	18,000	13,858
		Contingencies for new schools	..	....	....	....
		Contingencies for Craft classes	..	....	....	750
		Contingencies for Technical classes credited by the reduction of technical schools	..	....	500	4,300
		Total E.	..	25,196	38,550	34,800
		Rounding	..	....	44	....
607	585	Total E. (High Schools)	..	4,35,897	5,38,500	5,35,900

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

E.—High Schools (Boys).—(*concluded*).

NUMBERS.			Expenditure.		
2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	
		*Add for Educational Reconstruction scheme		8,100	2,400
		Add for B. E. C. class, Jammu		17,000	9,800
		Add for lumpsum provision for retrenched Staff of Technical Schools	....	....	24,000
76	79	Deduct on account of savings		56,670	56,700
531	506	Net Total		5,08,800	5,15,400

F.—Training Schools.

F. 1.—Pay of Officers.

		(i) Pay—			
		Professors (200-25-400)	....	....	....
		Lecturers (150-10-250)	....	....	....
		Head Master (150-10-250)	....	....	....
		Duty allowance at Rs. 50 p. m. each	....	....	....
..	..	Total F ..	10,163	....	....
		(ii) Dearness and Ration allowance	....	....	....
		Total F. 1 ..	10,163	....	....

F. 2.—Pay of Establishment.

		(i) Pay—			
..	..	Teachers (90-6-150)	....	....	....
..	..	Art Teacher (90-6-150)	....	....	....
	..	Teachers (75-5-100)	....	....	....
..	..	Teachers (40-4-80) {Special line teachers for wood work.}	....	....	....
..	.	Teachers (40-4-80)	....	....	....
..	..	„ (35-3-65)	....	....	....
..	.	Teachers (30-2-50)	....	....	....
..	..	Clerk (50-5-100)	....	....	....
..	..	Clerk (40-4-80)	....	....	....
..	..	Menials (12-½-15)	....	....	....
..	..	Total ..	19,575	....	....
		(ii) Dearness and Ration allowance ..	336	....	....
		Total F. 2 ..	....	....	.. .

*Subject to Government sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

F.—Training Schools.—(*concluded*).

Expenditure. Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		F. 3.—Travelling Allowance.			
		Other T. A. ..	253	....	.....
		F. 4.—Other Allowances and Honoraria.			
		(i) Prizes ..	20	.....	....
		(ii) Hostel allowance at Rs. 20 p. m. ..	100	....	....
		Total F. 4 ..	..	....	.....
		F. 5.—Scholarships and Stipends.			
		(i) Pay of substitute teachers and scholarships (150 at Rs. 15) ..	34,842	....	....
		(ii) Refresher Courses ..	....	.....	....
		Total F. 5 ..	....	....	....
		F. 6.—Contingencies.			
		(i) Postage and Telegrams ..	145	.....	....
		(ii) Books and Periodicals ..	....	.....	....
		(iii) Crafts material ..	....	.....	....
		(iv) House-rent ..	3,712	....	....
		(v) Other contingencies (Including pay of menials) ..	6,158	....	....
		Total F. 6 ..	....	....	....
		Rounding ..	....	....	....
		Total F. (Training Schools) ..	75,304	....	....
		(a) Add for T. T. Class Jammu ..	....	....	....
		Total ..	75,304	....	....

G.—Middle Schools (Boys).

G. 1.—Pay of Establishment.

(i) Pay—

33	20	5	Teachers (90-6-150)	..	....	27,472	26,068
24	29	6	,, (75-5-100)	..	....	29,370	22,560
156	150	45	,, (40-4-80)	Special line 24—Science 4, Drawing 10, Persian 3, Arabic 3, Agriculture 3, Budhi 1.	.. ....	1,15,375	1,18,303
247	278	51	,, (35-3-65)	Special line 218—Drawing 51, Gurmukhi 5, Budhi 1, Science 21, Arabic and Persian 83, Hindi and Sanskrit 57.	.. ....	1,64,488	1,42,767

(a) Sanctiond under C. O. No. 105-C of 28-4-1918.

CIVIL ADMINISTRATION—(*continued*)

DEMAND IX—G. 15. EDUCATION—(*continued*).

G.—Middle Schools (Boys).—(*concluded*).

Expenditure.

Numbers.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			Rs.	Rs.	Rs.
253	295	Teachers (30-2-50)	{Special line 18—Gurmukhi 4, Hindi and Sanskrit 5, Arabic & Persian 9.} ..	..	1,39,298	1,23,073
97	99	Menials (12-⅓-15)	..	....	1,672	15,072
750	871		Total G. ..	3,75,416	4,92,080	4,47,850
		(ii) Dearness and Ration allowance	..	11,542	14,004	....
			Total G. 1 ..	3,86,958	5,06,080	4,47,850
		G. 2.—Travelling Allowance.				
		Other T. A.	..	1,745	2,450	1,220
		G. 3.—Other Allowances and Honoraria.				
		(i) Local allowance	..	591	5,500	....
		(ii) Allowances for Hostel, 14 at Rs. 5, Medical 1 at Rs. 10	..	185	900	180
		(iii) Prizes		5	....	....
		(iv) Temporary dearness allowance	..	....	....	37,908
		(v) Ration allowance	..	.....	.....	17,892
			Total G. 3 ..	781	6,400	56,980
		G. 4.—Scholarships, Stipends, etc.				
		Scholarships	..	1,962	5,200	2,600
		G. 5.—Contingencies.				
		(i) Postage and Telegrams	..	357	720	718
		(ii) Books and periodicals	..	400	1,540	129
		(iii) Crafts material	..	300	1,540	284
		(iv) Rent	..	9,016	15,430	15,429
		(v) Other contingencies	..	19,826	22,170	17,838
			Total G. 5 ..	30,099	41,400	35,180
			Rounding ..	....	+30	—30
800	871		Grand Total G. (Middle Schools) ..	.. .	5,61,510	5,42,800
194	214	Deduct on account of savings	..	....	1,20,960	1,18,300
606	657		Net Total ..	4,21,445	4,40,550	4,24,500

H.—Primary Schools (Boys).

H. 1.—Pay of Establishmnt.

(i) Pay—

3	2	Teachers (75-5-100)	..	....	2,280	3,540
84	85	Teachers (40-4-80)	..	....	64,076	69,710
832	832	Teachers (35-3-65)		....	5,23,339	5,04,475

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

H.—Primary Schols (Boys)—(*concluded*).

Expenditure.

Numbers 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
1,330	1,330	377 Teachers (30-2-50)	.. ....	5,79,784	5,76,623
103	103	30 Menials (12-$\frac{1}{3}$-15)	.. ....	16,236	16,136
2,352	2,299	Total	.. 8,25,324	1,85,715	11,60,480
		(ii) Dearness and Ration allowance	.. 8,149	11,546	....
		Total H. 1	.. 8,33,478	2,00,260	11,60,480
		H. 2.—Travelling Allowance.			
		Other T. A.	.. 2,368	3,000	1,800
		H. 3.—Other Allowances and Honoraria.			
		(i) Local allowance	.. 293	1,150	1,150
		(ii) Prizes	.. 43	....	....
		(iii) Temporary Dearness allowance	.. ....	....	1,45,412
		(iv) Ration allowance	.. ....	...	16,154
		Total H. 3	.. 436	1,150	1,62,710
		H. 4.—Scholarships, Stipends, etc.			
		Scholarships (Merit and Poverty etc. at Rs. 1 p. m.)	.. 1,368	1,880	940
		H. 5.—Contingencies.			
		(i) Postage and Telegrams	.. 1,866	3,650	3,650
		(ii) Books & periodicals	.. ....	2,000	1,000
		(iii) Crafts material	.. 277	2,500	1,250
		(iv) Rent	.. 23,226	46,740	44,340
		(v) Contingencies	.. 52,812	96,030	73,973
		Total H. 4	78,181	1,50,920	1,24,210
		Rounding	.. ....	+10	—40
2,352	2,299	Grand Total H. (Primary Schools)	.. ....	13,57,200	14,50,100
563	643	Deduct on account of savings	.. ....	2,82,550	2,53,100
1,789	1,656	Net Total	.. 9,15,831	10,74,600	11,97,000

I. Grants-in-Aid (Boys).

I. 1.—Grants-in-Aid.

(i) Grant-in-aid public schools (*vide* details enclosed)	..	1,78,656	2,28,740	1,77,300
(ii) Honoraria to Sanskrit Schools (7 at Rs. 10, 3 at Rs. 15 and T. A. to members of Boards Rs. 250)	..	1,895	1,630	1,630

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

I.—GRANTS-IN-AID (BOYS)—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		(iii) Allowance to 77 Maktabs, 26 Pathshalas, 1 Primary School and 10 Arabic teachers of Frontier District at Rs 10 p. m. each ..	20,428	14,880	14,880
		(iv) Allowance to 38 Maktabs, 23 Pathshalas and 4 Private Schools in Jammu Province at Rs. 10 p. m. each ..	1,622	6,960	4,000
		Allowance for 3 new Pathshalas for Kashmir etc. at Rs. 10 p. m. each	....	.....	....
		Total ..	18,897	2,52,200	1,97,810
		I. 2.—Contingencies.			
		(i) Postage Stamps ..	....	30	30
		(ii) Other contingencies ..	505	40	40
		(iii) Dearness allowance ..	1,055	11,520	....
		Total I. 2 ..	....	11,590	70
		Rounding ..	...	+40	+20
		TOTAL I. (GRANTS-IN-AID) ..	2,23,058	2,63,800	1,97,900
		Deduct on account of savings ..	....	23,000	23,000
		Net Total ..	2,03,085	2,40,800	1,74,900
		J.—MISCELLANEOUS.			
7	7	*J. 1.*—Scholarships to Girls students for studying in India (7 at Rs. 40 p. m. each) ..	...	....	....
		J. 2.—Scholarships to Frontier students (5 in Technical Schools at Rs. 15 each, 12 at Rs. 12, 7 at Rs. 18 p. m. each) ..	446	5,030	2,000
		J. 3.—Scholarships to sons of disabled soldiers at Rs. 1, 2, 3, 4, 6, and 8 p. m. each ..	15	1,470	1,470
		J. 4.—Prince Karansinghji Scholarships at Rs. 4 p. m. each ..	11,076	24,000	....
		J. 5.—Scholarships to Sikh students at Rs. 1, 2, 3, 6, and 9 p. m. each ..	1,232	3,000	2,000
		J. 6.—Muslim Scholarships (High classes at Rs. 3, Middle classes at Rs. 2, Primary classes at Re. 1 p. m. each) ..	9,217	16,000	6,000
		J. 7.—Scholarships to students reading in Dar-ul-Ulma Nadvia, Lucknow (5 at Rs. 10 each) ..	216	...	....
		J. 8.—Scholarships to sons of deceased soldiers ..	120	.....	....
		J. 9.—Scholarships for Oriental College, Srinagar (9 at Rs. 5 p. m. each) ..	....	540	540
		J. 10.—Scholarships to Harijan Students (Fixed) at Rs. 1, 2, 3, 6 and 9 p. m. each) ..	2,164	10,000	7,500
		Total ..	....	60,040	24,510
		Rounding ..	....	—40	—10
		TOTAL J. (MISCELLANEOUS) ..	24,486	60,000	24,500
		Add for Social Education ..	...	46,000	30,000
		Deduct on account of savings ..	....	5,000	5,000
		Net Total ..	...	10,100	49,500

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

K.—Inspection (Girls).

Expenditure. Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs
		K. 1.—Pay of Officers.			
		(i) Pay—			
1	1	Deputy Directress (300-25-500)	.. ....	9,600	9,600
4	4	Inspectresses (150-10-250)	.. ....	10,440	10,702
5	5		Total ..	19,622	20,040	20,300
		(ii) Dearness allowance	.. ....	....	....
			Total K. 1 ..	19,622	20,040	20,300
		K. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Head Clerk (90-6-150)	.. ..	1,440	1,440
7	7	Clerks (50-5-100)	.. ....	7,440	7,860
11	11	„ (40-4-80)	.. ....	7,502	7,806
1	1	Jamadar (16-⅓-19)	.. ....	228	228
12	12	Menials (12-⅓-15)	.. ....	1,992	1,992
		Temporary move allowance	.. ..	....	....
32	32		Total ..	20,958	18,603	19,330
		(ii) Dearness and Ration allowance	..	1,634	1,834	....
			Total K. 2 ..	22,592	20,437	19,330
		K. 3.—Travelling Allowance.			
		Fixed T. A. (Car allowance, 1 at Rs. 30 p. m. and Conveyance allowance 2 at Rs. 15 p. m. each)	.. ....	360	1,080
		Other T. A. {Gazetted / Non „}	.. ....	5,500	4,625
			Total K. 3 ..	5,588	6,220	5,700
		K 4.—Other allowances and Honoraria.			
		(i) Temporary dearness allowance	.. ....	....	2,664
		(ii) Ration allowance	.. ....	....	1,884
			Total K. 4 ..	.....	....	4,550
		K. 5.—Contingencies.			
		(i) Postage and Telegrams	..	1,039	1,600	1,600
		(ii) Books and periodicals	..	220	450	....
		(iii) Rent	..	1688	2,720	1,500
		(iv) Other contingencies	..	3,881	2,320	1,740
			Total K. 5 ..	6,828	7,090	4,840
			Rounding ..	....	—40	—20

*Subject to Government sanction.

CIVIL ADMINISTRATION.—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

K.—INSPECTION.—(*concluded*).

NUMBERS.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.					
				Rs.	Rs.	Rs.
37	37	TOTAL K. (INSPECTION)	..	....	53,800	54,700
		Deduct on account of savings	..	....	500	500
37	37	**Net Total**	..	52,850	53,300	54,200

L.—HIGH SCHOOLS (GIRLS).

L. 1.—Pay of Officers.

(i) PAY—

5	5	Head Mistresses (150-10-250)	..	....	14,160	14,280
		(ii) Dearness allowance	..	....	.....	....
5	5	**Total L. 1**	..	10,742	14,160	14,280

L. 2.—Pay of Establishment.

(i) PAY—

11	11	Teachers (90-6-150) (Special line 3—Domestic and Gurmukhi Teachers 3)	..	....	19,368	18,930
24	25	Teachers (75-5-100) { Special line teachers 10— Hindi & Sanskrit .. 4; Persian & Urdu .. 3; Gurmukhi .. 1; General 1 }	..	.....	28,843	27,222
28	27	Teachers (40-4-80) including 4 clerks (11 Special line teachers—Punjabi 1, Hindi and Sanskrit 4, Persian and Urdu 3, Gurmukhi 1, General Knowledge 2)	..	....	20,918	21,416
8	8	Teachers 35-3-65)	..	.....	3,452	3,704
1	1	Clerk (35-3-65)	..	....	456	456
5	5	Teachers (30-2-50) (One Special line teacher—Hindi)	..	....	2,472	2,352
33	37	Menials (22 at 12-4/5-15 and 1 at Rs. 12—10 and 8 p. m.)	..	....	5,604	5,604
114	114	Total	..	69,610	82,113	79,680
		(ii) Dearness and Ration allowance	..	2,880	4,608	....
		Total L. 2	..	....	86,720	79,680

L. 3.—Travelling Allowance.

		Other T. A.	..	744	700	700

L. 4.—Other Allowances and Honoraria.

		(i) House allowance	..	50	480	1,020
		(ii) Prizes	..	..	340	170
		(iii) Temporary Dearnees Allowance	..	....	....	7,992
		(iv) Ration allowance	..	....	....	5,308
		Total L. 4	..	....	820	14,490

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

Expenditure.

L.—High Schools (Girls)—(*concluded*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
		L. 5.—Scholarships, Stipends, etc.	Rs.	Rs.	Rs.
		Scholarships ..	....	4,284	2,142
		Stipends S. V. at Rs. 20 and J. V. 4 at Rs. 10 p. m. ..	..	2,400	2,400
		Pay of substitute teachers (S. V. 6 at Rs. 30 and J. V. 20 at Rs. 30) ..	....	11,520	11,520
		Total L. 5 ..	15,218	18,200	16,060
		L. 6.—Contingencies.			
		(i) Postage and Telegrams ..	210	340	340
		(ii) Rent ..	4.175	5,280	5,280
		(iii) Chemicals and appliances ..	86	100	100
		(iv) Conveyance charge of Girls ..	....	10,000	10,000
		(v) Books and Periodicals ..	240	500	250
		(vi) Crafts material ..	....	200	100
		(vii) Other contingencies ..	5,548	4,200	2,850
		(viii) Other contingencies for training classes ..	....	2,000	1,000
		Total L. 6 ..	....	22,620	19,920
		Rounding ..	....	20	—30
119	119	Total L. (High Schools) ..	1,09,648	1,43,200	1,45,100
		Add for Educational Reconstruction Scheme, Subject to Government Sanction) ..	....	8,800	....
19	18	Deduct on account of savings ..	.....	18,600	14,300
100	101	Net Total ..	....	1,33,400	1,30,800

M.—Teachers' Training Schools.

M. 1.—Pay of Officers.

(i) Pay—

.. .. Head Mistresses (150-10-250) .. ..

(ii) Dearness allowance .. ..

.. .. Total M. 1 .. ..

M. 2.—Pay of Establishment.

(i) Pay—

.. .. Teachers (90-6-150) .. ..

.. .. ,, (75-5-100) { Special line teachers 6— Urdu 2, Hindi 2, Hand work 2. } .. ..

.. .. Clerk and Librarian (40-4-80) .. ..

.. .. Menials (12-½-15) .. ..

.. .. (ii) Dearness Allowance .. ..

.. .. Total M. 2 .. ..

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

H.—REGISTRATION—(*concluded*).

Expenditure.

Numbers, 2007.	Numbers, 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		Diet expenses	..	.....	 70
		Other contingencies	..	234	250 230
		Total H. 5	..	249	325 430
		Rounding	..	....	—30 +40
		TOTAL H. (REGISTRATION)	..	7,045	7,600 8,700
12	12				
1	1	Deduct on account of savings	..	....	400 500
11	11	NET TOTAL	..	7,045	7,200 8,200

I. TEHSIL COURTS.

I. 1.—Pay of Establishment.

		(i) PAY—			
24	26	Clerks (35-3-65)	..	....	15,530 14,976
41	40	Clerks (30-2-50) (2 temporary for 6 months each)	..	....	17,510 18,100
4	4	Menials (12-½-15)	..	....	576 576
69	70	Total	..	....	33,416 33,650
		(ii) Dearness and Ration allowance	..	188	576 ....
		Total I. 1	..	23,128	33,990 33,650

I. 2.—Other Allowances and Honoraria.

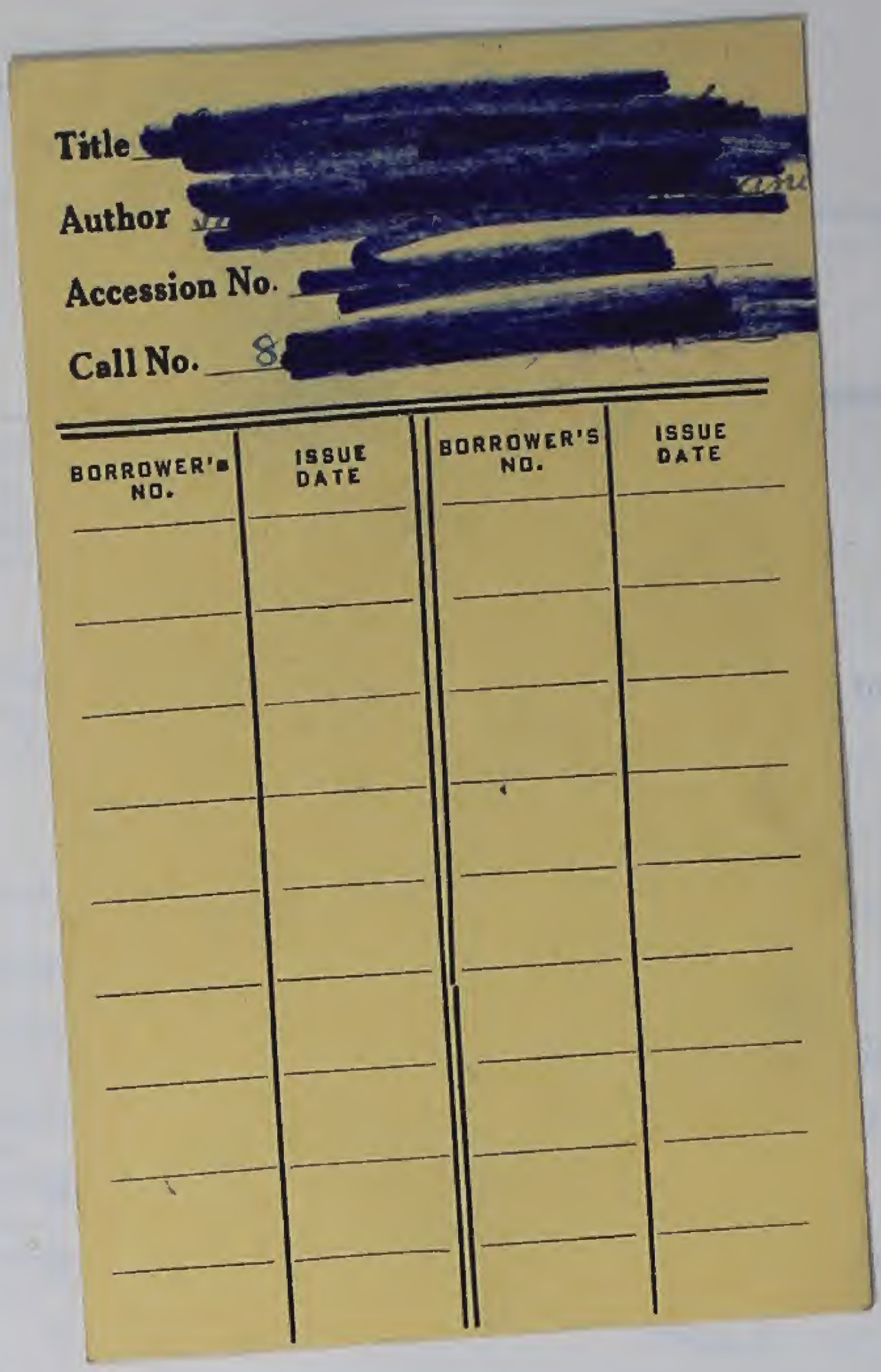
		(i) R. A.	..	..	 576
		(ii) T. D. A.	..	..	 6,528
		(iii) Local allowance	..	....	483 475
		(iv) Special & Compensatory allowance	..	....	2,000 ....
		Total I. 2	..	....	2,480 7,580

I. 3.—Travelling Allowance.

		Other T. A.	..	282	500 540

I. 4.—Contingencies.

		(i) Postage and Telegrams	..	830	1,800 1,650
		(ii) Witness expenses	..	36	300 700
		District expenses	..	....	 1,400
		(iii) Other contingencies	..	759	1,200 800
		Total I. 4	..	1,625	3,300 4,550
		Rounding	..	....	+30 —20
69	70	TOTAL I. (TEHSIL COURTS)	..	25,035	40,300 46,300
6	9	Deduct on account of savings	..	.....	3,600 3,400
60	63	NET TOTAL	..	25,035	36,700 42,900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CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 11. JAILS.

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. Jails ..	2,80,639	2,89,400	2,75,400
		B. Manufactory ..	3,239	8,600	8,800
		C. Jail Presses ..	33,238	....	....
		Rounding ..	....	....	+100
		Total ..	3,17,116	2,98,000	2,84,300
		Deduct on account of savings ..	....	30,600	34,300
		Net Total ..	3,17,116	2,67,400	2,50,000

A.—Jails.

A. 1.—Pay of Officers.

2	2	Superintendents (Assistant Superintendent Police Cadre) (200-15-350-25-500) ..	4,136	10,800	6,000

A. 2.—Pay of Office Establishment.

(i) Pay—

2	2	Accountants-cum-Head Clerks (75-5-100) ..		2,270	2,243
6	6	Clerks (40-4-80) ..		4,251	3,674
2	2	Clerks (at Rs. 35-3-65 and 1 at Rs. 30-2-50) ..		1,003	762
10	10	General Establishment.			
2	2	Deputy Superintendents (100-10-200) ..		4,300	3,120
2	2	Sub-Assistant Surgeons (90-6-150/110-7-180) ..		3,563	3,149
2	2	Compounders (35-3-65) ..		1,194	1,302
2	2	Teachers-cum-Clerks (35-3-65) (one at Rs. 30-2-50) ..	....	917	846
1	1	Barber (15-1/5-18) ..		192	192
1	1	Water-carrier for Bunji at Rs. 12-1/3-15 ..		168	168
		Watch and Ward Establishment.			
2	2	Chief Warders (40-4-80) ..		1,616	1,676
29	32	Head Warders (20-1-35) ..		11,248	10,170
237	270	Warders (15-1/5-18) ..		52,490	46,180
6	6	Female Warders (15-1/5-18) ..		1,109	1,104
		Total A. 2. ..	78,692	84,320	74,590
		(ii) Dearness and Ration allowance ..	35,559	49,100	....
294	330	Net Total ..	1,15,251	1,33,420	74,590

A. 3.—Other Allowances and Honoraria.

Ration allowance ..	....	....	43,416
Temporary Dearness allowance ..	....	....	22,128
Darogha allowance to 2 officers Skardu and Ladakh at Rs. 10 p. m. ..	....	240	240
Munshi allowance Skardu and Ladakh at Rs. 5 p. m. ..	....	120	120

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 11. JAILS—(*continued*).

A.—JAILS—(*concluded*).

Expenditure. NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		Literacy and service pay allowance at Re. 1 p. m.	.. ....	912	912
		Local allowance	.. ....	464	464
		Allowance to Electrician at Rs. 5 p. m.	.. ....	60	60
		Total A. 3	.. 969	1,800	67,340
		A. 4.—Travelling Allowance.			
		Fixed T. A.	.. 153	700	300
		Other T. A.			
		Total A. 4	.. 153	700	300
		A. 5.—Supplies and Services.			
		(i) Rations	.. 1,23,887	1,00,000	98,000
		(ii) Clothing and Bedding of prisoners	.. 7,109	12,000	6,000
		(iii) Uniforms and equipment of Warders	.. 16,321	14,000	9,000
		(iv) Hospital charges	.. 365	1,000	2,500
		(v) Charges for moving prisoners	.. 2,919	700	700
		Total A. 5	.. 1,50,601	1,27,700	1,16,200
		A. 6.—Contingencies.			
		(i) Postage and Telegrams	.. 6,646	1,000	1,000
		(ii) Other contingencies	.. 17,176	14,000	10,000
		Total A. 6	.. 23,822	15,000	11,000
		Rounding	.. ....	—20	—30
296	332	TOTAL A. (JAILS)	.. 2,80,639	2,89,400	2,75,400
55	55	Deduct on account of savings	.. ....	30,600	34,300
241	277	Net Total	.. ....	2,58,800	2,41,100

B.—JAIL MANUFACTORY.

B. 1.—Pay of Establishment.

		(i) PAY—			
3	2	Dyers (35-3-65)	.. ....	1,254	1,290
2	2	Mechanics (35-3-65)	.. ....	1,338	1,377
2	1	Blacksmith (35-3-65)+ Rs. 5 Mistri allowance for Jammu	.. ....	1,542	1,581
..	1	Carpenter at Rs. 30	.. ....	360	....
6	7	Total	.. 2,201	4,494	4,250
		(ii) Temporary dearness and Ration allowance	.. 93	144	....
		Total B. 1	.. 2,294	4,640	4,250

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

R.—Industrial Schools.

Expenditure.

Numbers.		Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.	Rs.	Rs.	Rs.
		R. 1.—Pay of Officers.		
		(i) Pay—		
..	2	Superintendents (200-20-300)	3,770	5,400 ....
..		(ii) Dearness allowance	48	....
..	2	Total R. 1 ..	....	5,400 ....
		R. 2.—Pay of Establishment.		
		(i) Pay—		
..	39	Total ..	23,612	25,884 ....
		(ii) Dearness and Ration allowance ..	1,714	2,016 ....
		Total ..	....	27,900 ....
		R. 3.—Travelling Allowance.		
		Other T. A. ..	245	220 ....
		R. 4.—Other Allowances and Honoraria. ..	....	....
		R. 5.—Scholarships, Stipends, etc.		
		Scholarships stipends etc. ..	919	1,470 ....
		R. 6.—Contingencies.		
		(i) Postage and Telegrams ..	100	100 ....
		(ii) Other contingencies ..	5,418	9,090 ....
		Total R. (Industrial Schools) ..	32,423	44,300 ....

S.—Scout Movement.

		R. 1.—Pay of Officers. ..	....	....
		S. 2.—Travelling Allowance. ..	....	....
		S. 3.—Supplies and Services. ..	....	....
		..	....	....
		S. 4.—Contingencies.		
		Contingencies ..	139	....
		Total S. (Scout Movement) ..	139	....

CIVIL ADMINISTRATION—(*continued*)

DEMAND IX.—G. 15. EDUCATION.—(*concluded*).

T.—Libraries.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		T. 1.—Pay of Establishment.			
		(i) Pay—			
2	2	Librarians (75–5–125)	.. ....	2,460	2,880
2	1	Assistant Librarian (30-2-50)	.. ....	408	807
		Menials.			
5	5	Peons (12-½-15)	.. ....	876	888
1	1	Cleaner at Rs. 8 for 7 months and at Rs. 6 for 5 months	.. ....	110	110
10	9	Total	..	3,696	3,854	4,390
		(ii) Dearness and Ration allowance	..	816	816	....
		Total T. 1	..	4,670	4,390
		T. 2.—Travelling Allowance.			
		Other T. A.	.. ....	....	....
		T. 3. Other Allowance and Honraria	.. ..	....	816
		Ration Allowance and D. A.	.. ....	....	583
		Total T. 3	.. ....	....	1,400
		T. 4.—Contingencies.			
		(i) Postage and Telegrams	..	37	50	50
		(ii) Books and Catalogues	..	1,933	5,000	3,750
		(iii) Other contingencies	..	3,416	1,000	750
		Total T. 4	..	....	6,050	4,550
		Rounding	..	....	—20	—40
10	9	Total T. (Libraries)	.	.....	10,700	10,300
		Net Total	..	9,943	19,100	10,300

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL.

Expenditure.

Numbers. 2007.	2005.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
	A.	Supervision	.. 46,909	48,400	59,800
		Indian medicine	.. 4,078	4,900	5,200
	B.	Palace Surgeon	.. 9,419	11,900	11,500
	C.	Civil Hospitals and Dispensaries	.. 12,78,607	18,22,000	14,37,900
	D.	Chemical Laboratory	.. 11,933	19,100	14,500
	E.	Mufassil Sanitations	.. 275	4,500	5,600
	F.	Leper Asylums	.. 54,866	60,400	56,700
	G.	Mental Hospital	.. 6,426	....	11,400
	H.	Epidemic Expenses	.. 87,391	69,300	69,300
	I.	Miscellaneous	.. 39,922	41,700	40,200
		Dental Hospital, Female Hospital	.. 1,432	....	....
		Rounding	.. ....	....	—100
		Total	.. ....	20,93,000	17,12,000
		Deduct Savings	.. ....	1,58,900	1,77,000
		Total	.. 15,41,258	19,34,100	15,35,000

A.—Supervision.

(*a*) Direction.

A. 1.—Pay of Officers

1	1	Director Public Health (600-25-800)	.. ....	9,600	9,600
1	1	P. A. to Director Public Health (200-20-300)	.. ....	3,600	3,600
		Temporary move allowance	.. ....	120	....
		Deduct debitable to Military and Poonch (*a*)	.. ....	5,200	....
2	2	Total A. 1.	.. 10,167	10,120	13,200

A. 2.—Pay of Establishmen

(i) Pay—

1	1	Superintendent (150-10-250)	.. ....	2,270	2,390
3	3	Head Clerks (90-6-150)	.. ....	4,620	4,728
1	1	Stenographer (75-5-100)	.. ....	948	1,057

(*a*) Subject to audit.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

Expenditure.

A.—SUPERVISION—(*continued*).

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
1	1	Statistician (75-5-100) ..	....	922	982
3	3	Clerks (75-5-100) (one clerk temporary) ..	....	3,107	3,352
9	9	,, (50-5-100) ..	....	8,584	8,392
5	5	,, (40-4-80) (one clerk temporary) ..	....	3,340	3,459
1	1	,, (35-3-65) ..	....	454	1,286
2	2	,, (30-2-50) ..	....	760	
1	1	Jamadar (16-⅓-19) ..	....	192	192
11	11	Menials (12-⅓-15) (one peon temporary) ..	....	1,692	1,704
		Temporary move allowance ..	....	1,603	....
		Total ..	25,759	28,490	27,540
		(ii) Dearness and Ration allowance ..	1,590	1,740	....
		Total A. 2. ..	27,349	30,230	27,540
		Deduct debitable to Military ..	....	1,500	....
38	38	Net Total ..	27,349	28,730	27,540

A. 3.—Travelling Allowance.

Other T. A.	Gazetted / Non-gazetted	..	4,408	5,500	8,500
	Total A. 3 ..		4,408	5,500	8,500

A. 4.—Other Allowance and Honoraria.

Temporary move allowance ..	....	....		1,794
Ration allowance ..	....	..		1,740
Temporary Dearness allowance ..	....	....		3,048
Total A. 4. ..	....	....		6,580

A. 5.—Contingencies.

(i) Postage ..	3,057	1,800		1,800
(ii) Other contingencies ..	1,928	2,200		2,200
Net Total ..	4,985	4,000		4,000
Rounding ..	....	....		—20
Total (*a*) Direction ..	46,900	48,400		59,800

(*b*) *Indian Medicines.*

(*i*) *Pay of Officer.*

1	1	Assistant to the Director of Medical Services (Indian Medicine) (200-15-350) ..	....	3,285	3,470
		Temporary move allowance ..	....	120	..
		Total A. 3 (i) ..	3,183	3,400	3,470

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

A.—SUPERVISION—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		(b) (ii) Pay of Establishment.			
		(i) PAY—			
1	1	Clerk (30-2-50)	.. ....	454	371
1	1	Peon (12-$\frac{1}{3}$-15)	.. ....	144	168
		Temporary move allowance	.. ....	48	....
		Total	..	707	646	540
		(ii) Dearness allowance	..	88	144	....
2	2	Total A. (ii)	..	795	790	540
		B. (iii)—Travelling Allowance.			
		Other T. A. .. {Gazetted / Non-gazetted}	.. ....	600	600
		(b) Other Allowance and Honoraria.			
		Temporary move allowance	.. ..		150
		Ration allowance	.. ..		144
		Temporary Dearness allowance	.. ..		168
		Total other allowances and Honoraria	.. ..		460
		B. (v)—Contingencies.			
		(i) Postage	.. }	100	100
		(ii) Other cotningencies	.. }		
		Total	..	100	100	100
		Rounding	.. ....	—10	+30
3	3	Total A. 5 (Indian Medicine)	..	100	4,900	5,200
		Rounding	.. ....	....	....
42	43	TOTAL A. (SUPERVISION)	..	50,987	53,300	55,000
		B.—PALACE SURGEON.			
		B. 1.—Pay of Officer.			
1	1	Palace Surgeon (300-25-500)	.. ....	5,980	6,000
1	1	Total B. 1	..	5,675	5,980	6,000
		B. 2.—Pay of Establishment.			
		(i) PAY—			
1	1	Compounder (40-4-80)	....	741	777
1	1	Clerk (40-4-80)	....	620	668
2	2	Peons (12-$\frac{1}{3}$-15)	.. ....	288	288
		Temporary move allowance	.. ....	120	....
4	4	Total	..	1,569	1,769	1,730

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

Expenditure.

B.—PALACE SURGEON—(*concluded*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs	Rs.
		(ii) Dearness and Ration allowance ..	232	288	....
		Total B. 2 ..	1,791	2,060	1,730
		B. 3.—Travelling Allowance.			
		Other T. A. .. { Gazetted .. / Non „ .. }	472	800	959
		B. 4.—Other Allowance and Honoraria.			
		Temporary move allowance ..	....	....	156
		Ration allowance ..	....	....	288
		Temporary dearness allowance ..	....	....	336
		Total other allowance and honoraria ..	....	....	780
		B. 5.—Contingencies.			
		(i) Postage and Telegrams ..	75	15	15
		(ii) Other contingencies ..	—1,027	500	500
		Total B. 5 ..	—952	520	520
		B. 6.—Supplies and Services.			
		Drugs and Instruments ..	2,433	2,500	1,500
		Rounding ..	....	+40	+20
5	5	TOTAL B. (PALACE SURGEON) ..	9,419	11,900	11,500

C.—CIVIL HOSPITALS AND DISPENSARIES.

C. 1.—Pay of Officers.

(i) PAY—

3	3	Superintendents (400-25-600) ..	....	25,800	16,800
2	2	T. B. Specialists (200-15-350-25-500) ..	....	12,825	12,450
7	7	District Medical Officers (300-25-500) ..	....	40,783	35,950
5	4	Lady Assistant Surgeon (200-15-350) (One post subject to Govt. sanction) ..	....	13,295	17,192
2	2	Gynæcologist and Obstetrician (300-25-500) ..	....	14,401	14,400
2	2	Physician and Surgeon Specialists (200-15-350-25-500) ..	....	11,510	13,200
1	1	Dental Surgeon Part-time at Rs. 275 p. m. (*a*) ..	....	3,300	3,300
19	19	Assistant Surgeons (at Rs. 150-10-250 each) ..	....	44,865	48,666
6	6	Assistant Surgeons (200-15-350) ..	....	16,395	17,123
2	2	Opthalanic Specialists (200-15-350-25-500) ..	....	10,950	9,000

NOTE 1.—Provision under Pay of Officers and Pay of Establishment subject to audit.
(a) Sanctioned under G.O. No. 132-3 of 1943 for 5 years.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*)

C.—Civil Hospitals and Dispensaries.—(*continued*).

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
2	2	Pathologists (200-15-350) ..	—..	7,200	7,80
...	1	Radiologist (200-15-350) ..	....	3,000	....
2	2	Matrons (300-25-500/200-10-300) ..	....	6,880	7,835
1	1	Assistant Superintendent Hospitals (200-15-350) ..	....	....	3,000
		Duty allowance to Gynceologist at Rs. 100 p. m. ..	....	3,000	....
54	64	Total ..	1,82,378	2,14,204	2,06,720
		(ii) Dearness and Ration allowance ..	795	3,698	....
		Total C. 1 ..	1,83,173	2,17,90[illegible]	2,06,720

C. 2.—Pay of Establishment.

Executive.

(i) Pay—

139	151	Sub-Assistant Surgeons, 112 at Rs. 90-6-150, 32 at Rs.110-7-180 and 5 at Rs. 200 p. m. each (135 Male, 13 Female and 1 Dentist). ..	....	2,26,761	2,14,197
..	3	Staff Nurses (110-7-180) ..	....	3,960	....
2	2	Sisters (200-10-250/150-10-250) ..	....	4,960	5,072
24	60	Nurses, 19 at Rs. 90-6-150 and 5 at Rs. 75-5-100 each ..	....	60,174	25,677
56	65	Unani and Vedic Hakims (40-4-80) ..	....	41,168	37,488
1	1	Store-keeper for Medical Stores (75-5-100) ..	....	1,075	1,135
5	5	Dental Assistants, 2 at Rs. 75-5-100 and 3 at Rs. 40-4-80 each ..	....	3,757	3,867
2	2	Head Dispensers (75-5-100) ..	....	2,070	2,186
205	210	Compounders, 202 at Rs. 35-3-65, and 3 at Rs. 40-4-80 each (one for 3 months and 2 for 4 months only) and one for 3 months at Rs 35-3-65 Vaishno Devi Yatra ..	....	1,23,243	1,21,636
2	2	Electrician (75-5-100) ..	....	2,030	2,115
1	..	Electrician (35-3-65) subject to Government sanction ..	....	....	420
55	64	Dawasazes (25-1-35) (*a*) ..	....	20,969	18,618
11	11	Male Nurses (35-3-65) ..	....	5,775	5,564
4	4	Apprentice Compounders (25-1-35) (*a*) ..	....	1,373	1,308
2	3	Midwives (40-4-80) ..	....	1,920	1,452
1	1	Plumber (50-5-100) ..	....	775	835
16	17	Theatrical Assistants 3 at (75-5-100) and 13 at (40-4-80) ..	....	14,426	12,527
9	8	Laboratory Assistants (3 at Rs. 75-5-100 & 5 at Rs. 40-4-80) ..	....	7,816	8,321
2	2	X-Ray Assistants (40-4-80) ..	....	1,148	1,196

Note—Provision under Pay of Establishment subject to audit.
(*a*) 6 Apprentice compounders shown as Dawasazes subject to sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*)

C.—Civil Hospitals and Dispensaries—(*continued*).

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs	Rs.
6	6	T. B. Inspectors (40-4-80)	.. ....	5,128	4,648
39	39	Vaccinators (24 at Rs. 35-3-65 and 15 at Rs. 30-2-50)	.. ....	20,168	19,922
		Clarical.			
2	2	Head Clerks (90-6-150)	.. ....	3,012	2,829
12	12	3 Accountants, 9 Head Clerks-cum-Accountants (75-5-100)	.. ....	13,340	13,230
2	2	Establishment Clerk and Cashier (50-5-100)	.. ....	1,790	1,910
15	15	Clerks (Cashiers) (40-4-80)	.. ....	9,836	8,711
24	24	Clerks (2 at 35-3-65 and 22 at 30-2-50)	.. ....	10,480	10,310
3	3	Tehvildars (35-3-65)	.. ....	1,587	1,547
2	2	General Store-keepers (50-5-100)	.. ....	1,610	1,665
1	1	Store-keeper (30-2-50)	.. ....	520	434
		Menial Staff.			
4	4	Chauffeur (40-4-80)	.. ....	3,444	3,208
4	4	Ayahs (25-1-35)	....	1,256	1,254
10	9	X-Ray, Laboratory and Theatre Boys (25-1-35) (One personal in 30-2-50)	....	3,070	3,451
343	356	Menials at Rs. 12-$\frac{1}{3}$-15 including one gardener (One mate for 3 months, 4 for 5 months, 4 for 6 months and 5 bearers for 4 months each)	.. ....	55,174	53,291
2	2	Packers (30-2-50)	.. ....	860	838
5	5	Peons (12-$\frac{1}{3}$-15)	.. ....	864	864
1	1	Male Aya (30-2-50)	.. ....	400	400
85	106	Junior nurses, (69 at 30-2-50 and 16 at 35-3-65)	.. ....	49,954	43,034
1	1	Head Gardener (16-$\frac{1}{3}$-19)	.. ....	380	192
4	4	Gardener at Rs. (12-$\frac{1}{3}$-15)	.. ....	576	600
4	4	Cleaners 1 at Rs. 15 p. m. and 3 at (12-$\frac{1}{3}$-15)	.. ....	612	612
2	2	Jamadars at Rs. 16-$\frac{1}{3}$-19 p. m. each	.. ....	456	456
	1	Khidmatgar at Rs. 12-1/3-15 for 3 months Vaishno Devi Yatra	.. ....	36	36
1,159	1,216	Total	..	4,91,277	7,08,630	6,36,750
		(ii) Dearness and Ration allowance	..	33,625	53,460	....
		Total C. 2	..	5,24,902	7,62,090	6,36,750
155	122	Deduct on account of savings	.. ....	65,960	66,360
1,004	1,094		....	8,93,130	5,70,390

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

C.—Civil Hospitals and Dispensaries.—(*continued*).

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		C. 3.—Other Allowances and Honoraria.			
		(*a*) Uniform and Dhobi allowance—			
		Matrons at Rs. 25=600	..		
		Sisters at Rs. 20=480	..		
		Staff Nurses at Rs. 15=900	..		
		Senior Nurses at Rs. 15	..	.. ..	4,260
		Junior Nurses at Rs. 10=2,280	..		
		4,260			
		(*b*) Board allowance to nursing staff	..		
		2 Matrons at Rs. 50 each=1,200	..		
		2 Sisters at Rs. 40 each=960	..	 30,000	10,800
		24 Nurses and Staff Nurses at Rs. 30 each=8,640	..		
		10,800			
		(*c*) Local allowance	..	....	12,744
		(*d*) Dearness Allowance	..	....	3,228
		Duty allowance to two Superintendents at Rs. 150 p. m. each	..	....	3,600
		Ration allowance to Menials	..	....	52,176
		Temporary Dearness allowance	..	....	84,648
		Special and Compensatory Allowance for 8 months (i) Special Allowance	..	 15,500	....
		Special and Compensatory Allowance for 8 months (ii) Compensatory Allowance	..	 9,500	....
		Total C-3 (Other allowance and Honoraria)	..	 55,000	1,71,460
		C. 4.—Supplies and Services.			
		(i) Purchase of instruments and medicines	..	2,87,472 4,42,000	1,38,000
		(ii) Diet of patients	..	1,06,868 1,04,000	82,000
		(iii) Clothing and Bedding	..	22,555 57,000	10,000
		(iv) Hospital equipment	..	....	....
		(v) Cost of Dressings	..	2,250 15,000	15,000
		(vi) Dental materials, instruments and chemicals	..	216 1,000	1,000
		Total C. 4	..	4,19,361 6,19,000	2,46,000
		C. 5.—Travelling Allowance.			
		Fixed T. A.	..	 3,000	3,744
		Other T. A. .. Gazetted .. Non „ ..	..	 20,000	16,256
		Total C. 5	..	10,327 23,000	20,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

C.—Civil Hospitals—(*concluded*).

Expenditure. Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		C. 6.—Contingencies.			
		(i) Postage and Telegrams ..	4,495	5,000	5,000
		(ii) Other contingencies ..	1,27,843	1,40,000	1,40,000
		Liability on account of painting of furniture N. R. ..	....	....	12,000
		Total C. 6 ..	1,82,338	1,45,000 +10	1,57,000
1,213	1,270	Total C. (Civil Hospitals) ..	12,78,607	18,22,000	14,37,930
164	131	Deduct on account of savings ..	....	1,56,500	1,74,440
1,049	1,139	Net Total ...	12,78,607	16,65,500	12,63,490
		D.—Chemical Laboratory.			
		D. 1.—Pay of Officers.			
		(i) Pay—			
1	1	Chemcial Examiner (300-25-500) ..	....	7,200	4,288
1	1	1st Assistant to Chemical Examiner (150-10-250) ...	....	3,000	2,252
2	2	Total ..	6,239	10,200	6,540
		(ii) Dearness and Ration allowance ..	34	....	....
		Total D. 1 ..	6,273	10,200	6,540
		D. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	2nd Assistant to Chemical Examiner (90-6-150) ...	....	1,722	1,080
1	1	Clerk (40-4-80) ..	....	716	568
1	1	Store-keeper (30-2-50) ..	....	502	378
2	2	Menials (12-$\frac{1}{3}$-15) ..	.....	360	360
1	1	Laboratory Boy (30-2-50) ..	....	391	390
6	6	Total ..	2,850	3,691	2,780
		Dearness and Ration allowance ..	308	492	....
		Total D. 2 ..	3,158	4,180	2,780
		D. 3.—Supplies and Services.			
		Chemicals and appliances ..	878	2,470	2,000
		D. 4.—Other allowance and honoraria			
		Dearness allowance to 1st Asstt. to Chemical Examiner at Rs. 17 p. m...	....	....	204
		Temporary dearness allowance to staff ..	....	....	504
		Ration allowance to 2 menials Rs. 12 p. m. ..	....	....	288
		Total ..	....	....	1,000
		D. 5.—Travelling Allowance.			
		Other T. A. .. {Gazetted / Non „} ..	....	100	100

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

D—Chemical Laboratory —(*concluded*).

Numbers.				Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.					
				Rs.	Rs.	Rs.
		D. 6.—Contingencies.				
		(i) Postage and Telegrams	..	150	150	150
		(ii) Other contingencies	..	1,480	1,970	1,970
		Total D. 5	..	1,630	2,120	2,120
		Rounding	..	....	+30	+40
		Total D. (Chemical Laboratory)	..	11,933	19,100	14,500
		E—Mufassil Sanitation.				
		E. 1.—Pay of Establishment.				
		(i) Pay—				
9	9	Sweepers (12-$\frac{1}{3}$-15)	..	135	1,296	1,296
		(ii) Dearness and Ration allowance	..	140	1,296	....
9	9	Total E. 1	..	275	2,592	1,296
		E. 2.—Other Allowances and Honoraria.				
		Local allowance	..	....	50	50
		Ration allowance to nine sweepers at Rs. 12 p. m.	..	....	....	1,296
		Temporary Dearness allowance to sweepers Rs. 6 p. m.	..	....	....	648
		Total E. 2	..	....	....	1,994
		E. 3.—Contingencies.				
		Contingencies (including 6 posts of sweepers)	..	....	1,880	2,310
		Rounding	..	....	—30	—20
		Total E. (Mufassil Sanitation)	..	275	4,500	5,600
1	8	Deduct on account of savings	..	....	2,400	2,980
		Net Total	..	275	2,100	2,600
		F.—Leper Asylums.				
		F. 1.—Pay of Officer.				
		(i) Pay—				
..	1	Lady Superintendent (200-20-300)	..	....	2,400	....
		(ii) Dearness and Ration allowance	..	....	200	....
		Total	..	956	2,600	....
		F. 2.—Pay of Establishment.				
		(i) Pay—				
1	1	House Surgeon (110-7-180) at Rs. 200 personal Rs. 30	..	....	2,400	2,400
1	1	Clerk (40-4-80)	..	....	520	668
1	1	Matron (30-2-50)	..	....	526	550

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL.—(*continued*).

Expenditure.

F.—LEPER ASYLUMS.—(*concluded*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
3	3	Compounders (35-3-65) ..	....	2,187	2,295
1	1	Arabic Teacher (12-⅓-15) ..		80	180
21	21	Menials (12-⅓-15) ..	....	3,399	3,408
28	28	Total ..	7,600	9,312	9,500
		(ii) Dearness and Ration allowance ..	1,859	3,168	....
		Total F. 2 ..	9,459	12,480	9,500
		F. 3.—Supplies and Services.			
		(i) Instruments and Medicines ..	625	600	600
		(ii) Diet of Lepers ..	33,380	33,000	30,000
		(iii) Clothing and Bedding ..	1,450	3,000	3,000
		Total F. 3 ..	35,455	36,600	33,600
		F. 4.—Contingencies.			
		(i) Postage and Telegrams	40	40	40
		(ii) Other contingencies ..	8,860	8,000	8,000
		Total F. 4 ..	8,900	8,040	8,040
		F. 5.—Travelling Allowance.			
		Fixed T. A. .. {Gazetted, Non „} ..	....	660	....
		Other T. A. ..	....	50	350
		Total F. 5 ..	56	710	350
		F. 6.—Other Allowances and Honoraria.			
		Ration Allowance ..	....	....	3,168
		Temporary Dearness allowance to Staff ..	....	....	2,040
		Rounding ..	40	....	....
		Total ..	....	—30	5,210
28	29	TOTAL F. (LEPER ASYLUMS) ..	54,856	60,,490	56,700

G.—MENTAL HOSPITAL.*

G. 1.—Pay of Establishment

		(i) PAY.—			
6	6	Menials (12-⅓-15) ..	1,359	1,056	1,056
		(ii) Dearness and Ration allowance ..	587	864	....
		Total G. 1 ..	1,946	1,920	1,060
		G. 2.—Other Allowances and Honoraria.			
		Ration allowance to 6 menials at Rs. 12 p. m. each ..	....	....	864
		Temporary Dearness allowance to 6 menials at Rs. 6 p. m. each ..	....	....	432
		Total G 2 ..	....	....	1300

*Subject to sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL.—(*continued*).

G.—Mental Hospital.—(*concluded*)

Expenditure.

Numbers.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			Rs.	Rs.	Rs.
		G. 3.—Supplies and Services.				
		(i) Drugs	..	946	1,000	1,000
		(ii) Diet and Bedding	..	2,450	7,000	7,000
		Total G. 3	..	3,396	8,000	8,000
		G. 4.—Contingencies.				
		(i) Postage	..	660	....	....
		(ii) Other contingencies	..	424	....	1,000
		Total G. 4	..	1084	1,000	1,000
		Rounding	..	....	—20	+40
6	6	Total G. (Mental Hospital)	..	6,424	10,960	11,400
		H.—Epidemic and Preventable Diseases Bureau.				
		H. 1.—Pay of Officers.				
2	2	Epidemiologists (200-15-350-25-500)	..	....	8,970	12,575
		H. 2.—Pay of Establishment.				
		(i) Pay—				
4	4	Sub-Assistant Surgeons (90-6-150)	..	....	7,960	8,526
2	2	Laboratory Assistants (40-4-80)	..	....	2,158	2,237
2	2	Clerks (40-4-80)	..	....	1,244	1,432
2	2	„ (30-2-50)	..	....	791	811
2	2	Surveyor (40-4-80)	..	....	1,027	960
4	4	Insect Collectors (35-3-65)	..	....	1,929	1,929
2	2	Dais (30-2-50)	..	....	720	720
2	2	Compounders (35-3-65)	..	.....	1,482	1,554
4	4	Literate Workers (25-1-35)	..	....	1,260	1,348
4	4	Peons (12 ½-15)	..	....	612	626
5	5	Menials (12-½-15)	..	....	720	720
4	4	Disinfactors (12-½-15)	..	....	660	660
37	37	Total	..	17,545	20,572	21,520
		(ii) Dearness and Ration allowance	..	1,206	1,872	....
		Total H. 2	..	18,751	22,450	21520
		H. 3.—Other Allowances and Honoraria.				
		Ration allowance	..	....	....	1,872
		Temporary dearness allowance to staff	..	....	....	2,808
		Total H. 3	..	....	....	4,680

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

H.—Epidemic and Preventable Diseases Bereau.—(*concluded*).

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		H. 4.—Supplies and Services.			
		(i) Cost of Temporary Establishment ..	942	5,000	5,000
		(ii) Drugs and Instruments ..	22,164	22,400	15,000
		(iii) Equipment ..	....	....	.....
		(iv) Cost of Vaccine ..	27,012	5,100	5,100
		(v) Diet for Infactious Disease Hospital .. / Linen for „ „ „ .. 1,000 ..	456	1,000	1,000
		Total H. 4 ..	50,574	33,500	26,100
		H. 5.—Travelling Allowance.			
		Other T. A. .. Gazetted .. / Non-gazetted ..	959	1,000	1,000
		H. 6.—Contingencies.			
		(i) Postage and Telegrams ..	254	390	390
		(ii) Other contingencies ..	4,426	3,000	3,000
		Total H. 6 ..	4,680	3,390	3,390
		Rounding ..	....	—10	+30
39	39	Total H. (Epidemic and P. D. Bureau) ..	87,391	69,300	69,300
		I.—Miscellaneous.			
		Stipends and Scholarships allowance to subordinate service Probationers.			
		Stipends for 16 Dais at Rs. 15 each ..	....	2,880	2,880
		Training of Nurses (see details on page 173) .	....	9,140	14,760
		Rounding ..	....	7,100	....
		Total I. 1 ..	180	19,120	17,640
		2 I.—Grants-in-aid to Private Medical Institutes and Practitioners (*vide* details on page 183)* ..	39,742	22,600	22,600
		Rounding ..	....	—20	+40
		Total I. (Miscellaneous) ..	39,922	41,700	40,200
		Denial Hospital.			
		Pay of officers ..	1,375	.....	....
		Pay of Establishment / Dearness Allowance ..	....	....	....
		Supplies and Services ..	57	.....	....
		Contingencies ...	....	.....	....
		Total ..	1,432	..	....

*Subject to audit.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*concluded*).

DETAILS OF GRANTS-IN-AID FOR S. 2007.—

		Rs.
Grant-in-aid to Mission Hospital	..	7,200
Maintenance of beds in Mission Hospital	..	600
Grant-in-aid to St. Joseph's Dispensary, Baramulla	..	3,500
Grant-in-aid to Zenana Mission Hospital Anantnag	..	1,000
Grant-in-aid to Kashmir National Hospital Maternity Home, Srinagar	..	10,000
Grant-in-aid to Ayurvedic Hospital, Srinagar		300

DETAILS OF Rs. 14,732 FOR TRAINING OF NURSES :—

Details of 1st batch (2005).

10 Scholarships at Rs. 15 p. m. for 3 months and Rs. 20 p. m. for 9 months	..	2,250
Washing allowance at Rs. 5 p. m. for 10 Scholarships for full year	..	600
Food expenses to 10 probationers at Rs. 25 p. m. each for full year	..	3,000
Kit allowance to 10 Probationer nurses at Rs. 50 p. m. each for full year	..	50
2 Cooks and bearers at Rs. 14 p. m. each.		336
Equipment of hostel	..	500
Utensils	..	300
Crockery	..	200
Fuel for hostel	..	400
Total	..	8,636

Details of 2nd batch (2006)

10 Scholarships at Rs. 15 p. m. each	..	1,800
Washing allowance at Rs. 5 p. m. each	..	600
Kit allowance at Rs. 50 p. m. each	..	500
Food expenses at Rs. 25 p. m. each	..	3,000
One Cook and bearer at Rs. 24 p. m. each...		276
Fuel for hostel	..	100
Contingencies	..	100
Total	..	6,676

GRAND TOTAL TRAINING NURSES .. 14,732

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION—(*continued*).

DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION.

Expenditure.

Numbers.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			Rs.	Rs.	Rs.
		A.	Direction	25,361	52,000	41,100
		B.	Industries	12,436	33,400	31,500
		C.	Government Exhibition	1,102	1,160	1,400
		D.	Mining Department	11,041	5,500	6,400
		F.	Emporia and Sales Museum	5,540	....	....
		G	Central Market	1,684	8,600	8,100
		H.	Statistic and Economic Intelligence	1,359	5,000	5,800
		I.	State Mineral Works	....	1,840	1,600
		J.	Glass Factory	....	580	400
			Rounding	....	—80	—300
			Total	58,525	1,08,000	96,000

A.—Direction.

A. 1.—Pay of Officers.

1	1	Director of Industries and Commerce (600-25-800)	..	....	9,600	9,600
..	1	Deputy Director of Industries and Commerce	..	....	7,200	....
..	1	Assistant Controller Civil Supplies (200-20-300)	..	....	4,800	....
1	3	Total A. 1	..	3,922	21,600	9,600

A. 2.—Pay of Establishment.

(i) Pay—

1	..	Superintendent (100-10-200)	..	....	....	1,920
1	1	Head Clerk (90-6-150)	..	....	....	1,800
1	1	Companies Clerk (90-6-150)	..	....	....	1,650
3	4	Clerks (50-5-100)	..	....	....	3,220
6	6	Clerks (40-4-80)	..	....	16,530	4,172
1	1	Stenographer (75-5-100)	..	....	....	1,200
1	1	Jamadar (16-⅓-19)	..	....	....	204
6	6	Peons (12-⅓-15)	..	....	....	1,013
3	2	Chowkidar	..	....	....	321
1	..	Colliery Assistant at (90-6-150)	..	....	....	1,080
1	..	Peon at (12-⅓-15)	..	....	....	144
24	24	Total	..	13,607	16,530	16,720

CIVIL ADMINISTRATION—(*continued*).

DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION—(*continued*).

A.—DIRECTION—(*concluded*).

Expenditure. NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		(ii) Dearness and Ration allowance	.. .. .	1,450	....
		Deduct debitable to mineral and coal schemes	.. 711	....	....
		Net Total	14,318	....	....
		Total A. 2	.. ....	17,980	16,720
		A. 3.—Travelling Allowance.			
		Other T. A. {Gazetted 4,000; Non-Gazetted 2,00}	.. 449	7,000	6,000
		A. 4.—Other allowances and Honoraria.			
		Raion allowance to menials (1,450+144)	....	....	1,590
		Temporary dearness allowance to staff (1,6 8+168)	.. .. .	....	1,780
		Total A. 4.	.. ....	....	3,370
		A. 5.—Contingencies.			
		(i) Postage and Telegrams	.. .. .	1,000	1,000
		(ii) Other contingencies	.. 6,672	4,420	4,420
		Total	.. 6,672	5,420	5,420
		Rounding	.. ....	....	—10
24	25	TOTAL A. (DIRECTION)	.. 25,381	52,000	41,100
		B.—INDUSTRIES.			
		B. 1.—Pay of Officers.			
		(i) PAY—			
1	1	Superintendent (150-10-250) (*a*)	.. 8,689	2,190	2,510
		B. 2.—Pay of Establishment.			
		(i) PAY—			
1	1	Clerks (40-4-30)	.. ....	780	812
1	1	Weavers, one at Rs. 25 for Leh (*a*)	.. ....	410	408
1	1	Peons for Superintendent (*a*)	.. ....	144	144
3	3	Total	.. 1,684	1,334	1,364
		(ii) Dearness and Ration allowance	.. 738	144	....
		Total B. 2	.. 4,220	1,480	1,360
		B. 3.—Travelling Allowance.			
		Other T. A. .. {Gazetted 250; Non „ 150}	.. 410	400	400

(*a*) Subject to sanction.

CIVIL ADMINISTRATION—(*continued*)

DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION—(*continued*).

B.—INDUSTRIES—(*concluded*).

Numbers.			*Expenditure.* Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		B. 4.—Other allowance and Honoraria.			
		Temporary Dearness to Staff	.. ....	.....	264
		Ration allowance to Manials	.. ....	.. .	144
		Total B. 4	.. ....	....	410
		B. 5.—Supplies and Services.			
		(i) Running of Small Scale Industries on experimental basis	.. ....	5,000	5,000
		(ii) Conducting of experience	.. ..	5,000	5,000
		(iii) Participation in outside exhibition	.. .. .	3,000	1,000
		(iv) Rewards for inventions, improvement scheme	.. ....	5,000	5,000
		(v) Chemical and non-chemical experiments	.. ..	500	....
		(vi) Subscription to India Standard Institute	.. ..	250	250
		(vii) Remuneration etc to expert for technical advice	.. ..	10,000	10,000
		Total B. 5	.. ..	28,750	26,250
		B. 6.—Contingencies.			
		(i) Postage and Telegrams	.. 820	90	90
		(ii) Other contingencies	.. —160	500	500
		Total B.6	.. 660	590	590
		B. 6.—Contributions, Grants-in-aid, etc.			
		(i) Subsidies Cottage Industries	.. ....	....	....
		(ii) Scholarships for Industrial Training	.. 259	..	....
		(iii) Subsidies to Art Industries Calcutta	.. ....	....	....
		Total B. 7	.. 259	....	....
		Rounding	.. ....	—10	—20
4	4	TOTAL B. (INDUSTRIES)	.. 12,438	33,400	31,500
		C.—GOVERNMENT EXHIBITION.			
		C. 1.—Pay of Establishment.			
		(i) PAY—			
1	1	Clerk at Rs. 75 for 4 months	..		
2	2	Clerks „ 30 for 2 „	..		
3	3	Clerks at Rs. 30 for 1 month	.. ....	528	1,200
3	3	Chowkidars (12-$\frac{1}{3}$-15)	..		
2	2	Peons at Rs. 15 each for 2 months	..		
11	11	Total	. 516	530	1,200
		(ii) Dearness and Ration allowance	.. 433	430	....
		Total C. 1	.. 949	960	1,200

CIVIL ADMINISTRATION.—*(continued).*

DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION.—*(continued).*

C.—GOVERNMENT EXHIBITION.—*(concluded).*

Numbers.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		C. 2.—Travelling Allowance.			
		Other T. A. ..	....	....	....
		C. 3.—Other Allowances and Honoraria.			
		(i) Awards to local staff ..	....	....	....
		(ii) Prizes to Stall-holders ..	....	....	....
		R. A. ..	....	....	....
		D. A. Temporary ..	....	....	....
		Total ..	....	....	....
		C. 4.—Contingencies.			
		(i) Postage and Telegrams ..	....	....	....
		(ii) Electric light and illumination ..	98	100	100
		(iii) Amusements and Advertisements ..	....	....	....
		(iv) Crude Water Supply Scheme ..	....	....	....
		(v) Other contingencies ..	50	100	100
		Total C. 4 ..	153	200	200
		Rounding ..	....	....	....
11	11	TOTAL C. (GOVERNMENT EXHIBITION) ..	1,102	1,160	1,400
		D.—MINING DEPARTMENT.			
1	1	*D. 1.—Pay of Officers.*	3,485	....	....
		D. 2.—Pay of Establishment.			
		(i) PAY -			
2	2	Clerks (50-5-100) (1 Draftsman and 1 Mining Inspector ..	....	2,400	2,400
1	1	Clerk (40-4-80) ..	....	552	600
3	3	Menials (12-½-15) ..	....	516	516
1	..	Mining Inspector (75-5-100) ..	....	....	1,080
7	6	Total ..	3,316	3,468	4,600
		Dearness and Ration allowance ..	387	432	....
		Total D ..	3,703	3,900	4,600
		D. 3.—Travelling Allowance.			
		Other T. A.	241	100	500
		D. 4.—Supplies and Services.			
		Mining expenses ..	3,112	1,000	1,000

CIVIL ADMINISTRATION—*(continued)*.

DEMAND X.—G. 17. INDUSTRIAL ADMINISTRATION—*(continued)*.

E.—MINING DEPARTMENT—*(concluded)*.

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2005.				
			Rs.	Rs.	Rs.
		D. 5. Other Allowances and Honoraria.			
		Temporary Dearness Allowance	..	.....	 768
		Ration Allowance	..	.....	 432
		Total D. 5	..	.....	 1200
		D. 6.—Contingencies.			
		Postage and Telegrams	..	70	90 90
		Other contingencies	..	330	400 400
		Total D. 6	..	400	490 490
		Rounding	..	....	+10 —46
		Deduct debitable to coal cheme	..	.....	..... —1,344
7	6	Net Total D. (Mining Deppt.)	..	6,456	5,500 6,400
		F.—EMPORIA AND SALES MUSEUM.			
		F. 1.—Pay of Officer.			
2	1	Manager at Rs. 150 p. m.	..	.....	....
		Dearness and Ration allowance	..	....	....
2	1	Total F. 1	..	21,53	....
		F. 2.—Pay of Establishment.			
		(i) PAY—			
..	..	Salesmen at Rs. 50 p. m. each	..		
1	..	Accountant (40-4-80)	...		
1	..	Packer at Rs. 20 p. m.	..	....	....
1	..	Peon at Rs. 12 p. m.	..		
1	..	Chowkidar at Rs. 12 p. m.	..		
4	..	Total	..	1,287	....
		(ii) Dearness and Ration allowance	..	360	....
		Total F. 2	..	1,647	....
		F. 3.—Travelling Allowance.			
		Other T. A.	..	38	....
		F. 4.—Contingencies.			
		(i) Postage and Telegrams	..	.....	....
		(ii) Other contingencies	..	1,702	....
		Total F. 4	..	1,702	....
		Rounding	..	....	....
5	12	TOTAL F. (EMPORIA AND SALES MUSEUM)	..	5,540	6,600 ....

Subject to sanction of extension.

CIVIL ADMINISTRATION— *continued*).

DEMAND X.—3. 7. INDUSTRIAL ADMINISTRATION—(*continued*).

G.—Central Market.

Numbers.			Expenditure Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		G. 1.— Pay of Establishment.			
		(i) Pay—			
1	1	General Manager at Rs. 75 p. m.	.. ....	....	1,005
1	1	Accountant and General clerk (35-3-65)	.. ....	1,491	471
1	1	Peon (12-⅓-15)	.. ....	....	144
3	3	Total	.. 785	1,491	1,620
		(ii) Ration and Dearness allowance	.. 96	300	.. .
		Total G. 1	.. 881	1,790	1,620
		G. 2.—Travelling Allowance.			
		Other T. A.	.. ....	....	....
		D. 3. Other Allowances and Honoraria			
		Temporary Dearness Allowance to staff	.. ....	....	264
		Ration Allowance to menial	.. ....	....	144
		Total G. 3	.. ....	....	410
		G. 4.—Contingencies.			
		Postage and Telegrams	.. ....	30	30
		Other contingencies	.. 803	6,774	6,000
		Total G. 4	.. 803	6,774	6,030
		Rounding	.. ....	+36	+40
		Total G. (Central Market)	.. 1,684	8,600	8,100

H.—Statistics and Economic Intelligance Department.

H. 1. Pay of Establishment.

		(i) Pay—			
1	1	Head Clerk (75-5-100)	.. ....	1,200	1,200
1	1	Draftsman (75-5-100)	.. ....	1,140	1,200
2	2	Clerks including typist (40-4-80)	.. ....	1,333	1,573
2	2	Peons 12-⅓-15	.. ....	312	336
6	6	Total	.. 933	3,985	4,310
		Dearness and Ration Allowance	.. 72	288	....
		Total H. 1	.. 1,005	4,270	4,310
		H. 2. Travelling Allowance.			
		T. A.	.. ....	....	....
		H. 3. Other Allowances & Honoraria.			
		Ration allowance and to menials	.. ....	..	288
		Temporary dearness allowance to staff	.. ....	....	528
		Total	.. ....	....	820

CIVIL ADMINISTRATION.—(*continued*).

DEMAND X.—17. INDUSTRIAL ADMINISTRATION.—(*continued*).

I. State Mineral Works.

Expenditure. Numbers. 2007. 2006.		Account 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
	H. 4. Contingencies.			
	(i) Postage and Telegrams ..	40	200	200
	(ii) Other Contingencies ..	314	500	500
	Total ..	354	700	700
	Rounding ..	....	+30	—30
	Total H (Statistic & Economic Intelligence Department ..	1 359	....	5,800
	STATE MINERAL WORKS.			
	I. 1. Pay of Establishment.			
	(i) PAY—			
1 2	Chowkidars ..	....	288	144
	Dearness and Ration Allowance ..	....	288	....
1 2	Total I. 1. ..	....	580	144
	I. 2. Contingencies			
	(i) Rent ..	....	756	756
	(ii) Other Contingencies ..	....	504	504
	Total I .2 ..	....	1,260	1,260
	I. 3. Other Allowances and Honoraria.			
	Temporary dearness allowance ..	....	....	72
	Ration allowance to menial ..	....	....	144
	Total I. 3. ..	....	....	216
	Rounding ..	....	....	—20
	Total I. State Mineral works ..	....	1,840	1.600
	J. GLASS FACTORY.			
	J. 1. Establishment.			
	PAY—			
1 2	Chowkidars 12-½-15 ..	....	288	144
	Dearness and Ration Allowance ..	....	288	....
	Total J. 1 ..	..	580	144
	J. 2. Other Allowances and Honeraria.			
	Temporary Dearness Allowance ..	....	....	72
	Ration allowance to menial ..	....	...	144
	Total J. 2 ..	....	....	216
	Rounding ..	..	....	+40
1 2	Total J. (Glass Factory) ..	....	....	400

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BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE.

Numbers.			Accounts 2005.	Estimates 2006.	Expenditure. Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		A. Agriculture and Horticulture ..	8,14,830	2,40,000	2,90,400
		B. Schemes of the Imperial Council of Agricultural Research (Rice Research Scheme and Scheme for the Survey of deciduous Fruits in Kashmir)		{3,720 {3,120	6,800
		C. Bee Keeping ..	93	11,300	8,800
		D. Poultry Farming ..	4,881	2,100	2,500
		E. Marketing of fruits of Government Orchards ..	436	27,380	....
		Rounding ..	....	+380	—500
		Total ..	2,20,240	2,94,000	3,08,000
		Deduction on account of savings ..	....	17,000	—15,000
		Net Total ..	....	2,77,000	2,93,000

A.—Agriculture and Horticulture.

A. 1.—Pay of Officers.

		(i) Pay—				
1	1	Director of Agriculture (400-25-60)	..	....	5,600	5,875
1	1	Assistant Director Agriculture (200-20-300)	..	....	3,600	3,600
2	2	Agricultural Inspectors (150-10-250)	..	.....	6,000	6,000
1	1	Senior Entomological Assistant (150-10-250)	..	....	3,000	3,000
5	5	Total	..	17,645	18,200	18,470
		(ii) Dearness and Ration allowance	..	....	....	....
		Total	..	17,645	18,200	18,470

A. 2.—Pay of Establishment.

		Field Establishment.				
		(i) Pay—				
1	1	Manager P. M. Farm (110-7-180)	..	....	2,304	2,009
3	3	Agriculture Assistants (90-6-150)	..	....	5,172	4,812
4	4	Entomological Mukadams (35-3-65)	..	....	3,120	3,120
2	2	Grading Inspectors (75-5-100)	..	....	2,270	2,395
7	9	Junior Agriculture Assistants (75-5-100)	..	....	10,465	8,205
9	9	Farm Overseers (35-3-65)	..	....	6,165	6,459
2	2	Farm Bailiffs (30-2-50)	..	....	1,088	1,676
1	1	Collector (setter) Entomological Section (35-3-65)	..	....	705	741
3	4	Munshis (30-2-50)	..	....	1,936	1,602
2	2	Head Gardeners Shala Bagh and Nishat (35-3-65)	..	.. .	1,265	1,338
2	2	Assistants Poultry Farm (35-3-65)	..	....	1,338	1,410
1	1	Head Gardener Flower Nursery (30-2-50)	.	....	502	525
1	1	,, ,, Exhibition ground (30-2-50)	..	....	454	478
1	1	Jamadar/Head Gardeners, Lalmandi (30-2-50)	..	....	406	422
2	2	Jamadars/Head Gardener, for Farms, 1 at Rs. 16-⅓-19 and 1 at Rs. 22	..	....	480	450

*Reduction of Head Gardener Khudwani *vice* Gardener Flower Nursery adopted provisionally.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

A.—AGRICULTURE AND HORTICULTURE—(*continued*).

Expenditure.

NUMBERS. 200.7 2006.			Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
15	15	Mates Jamadars, (12-$\frac{1}{3}$-15) including one Chowkidar for Government Nursery (including P. A. two at Rs. 1/8/- p. m. each) ..	....	2,736	2,736
4	4	Farm Chowkidars and Bullock-keepers (12-$\frac{1}{3}$-15) ..	....	684	692
4	4	Keepers Poultry Farms (12-$\frac{1}{3}$-15) (2 for Jammu and 2 for Kashmir) including P. A. to one at Rs. 3 p.m.) ..	....	648	639
61	67	Farm Labourers (12-$\frac{1}{3}$-15) 43 for Kashmir and 18 for Jammu ..	....	10,800	10,176
4	4	Head Gardeners, Jammu (16-$\frac{1}{3}$-19) ..	....	912	912
1	1	Head Gardener Residency Gardens (30-2-50)* ..	....	375	400
157	157	Gardeners Kashmir (12-$\frac{1}{3}$-15) ..	....	26,928	27,480
41	44	„ Jammu including Beldars (12-$\frac{1}{3}$-15) ..	....	6,333	6,334
33	33	„ for State Houses (12-$\frac{1}{3}$-15) 10 for Jammu and 23 for Kashmir ..	....	5,340	5,734
1	1	Gardener for rest house used as residence (12-$\frac{1}{3}$-15) ..	....	144	144
9	9	Gardeners for Residency garden (12-$\frac{1}{3}$-15) ..	....	1,620	1,620
1	1	Blacksmith (35-3-65) ..	....	660	705
2	2	Malies (12-$\frac{1}{3}$-15) for Exhibition Ground ..	....	336	358
2	2	Gardeners for Sonawar Bagh (Shorayar) * ..	....	360	360
		OFFICE ESTABLISHMENT.			
1	1	Superintendent (150-10-250) ..	....	3,521	1,345
9	9	Clerks (40-4-80) ..	....	7,752	7,724
5	5	Clerks (35-3-65) ..	....	3,075	3,231
2	2	„ (30-2-50) ..	....	1,000	816
1	1	Jamadar (16-$\frac{1}{3}$-19) ..	....	228	228
24	24	Peons (12-$\frac{1}{3}$-15) ..	....	3,973	3,576
416	430	GRAND TOTAL ESTABLISHMENT ..	1,03,385	1,13,550	1,10,800
		(ii) Dearness and Ration allowance ..	43,613	52,350	....
		TOTAL A. 2 ..	1,44,998	1,66,900	1,10,800
		A. 3.—Travelling Allowance.			
		Fixed T. A. ..	....	60	60
		Other T. A. .. { Gazetted / Non „ } ..	....	10,000	10,980
		Total A. 3 ..	6,778	10,060	11,040

CIVIL ADMINISTRATION.—(*continued*).

DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

A.—AGRICULTURE AND HORTICULTURE—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		A. 4.—Other allowances and Honorara.			
		(i) Temporary dearness allowance	... .	....	30,854
		(ii) Ration allowance	... .	....	51,624
		(iii) Duty allowance to one Gardner Flower Nursery	.. ....	....	120
		Total A. 4.	.. ..	....	82,610
		A. 5.—Supplies and Services.			
		Purchase of Seed	— 580		
		Purchase of Bullocks	— 1,600		
		Propaganda Works	— 1,500	26,760	28,310
		Agriculture Schemes (include staff of centomological Deptt.	— 20,760		
		Other charges	— 3,870		
		Total	.. 27,909	26,760	28,310
		A. 6.—Scholarships, Stipends, etc.			
		Allowance to Sub-ordinate service probationers S. 2001)	— 2,745	....	...
		A. 7.—Contingencies.			
		(i) Postage and Telegrams	.. 1330	1,800	1,800
		Agriculture shows 1,500	..		
		(ii) Other contingencies (includes Rs. 5,000 for distribution of Grain Paddy seed and Rs. 10,000 for part payment of arrear claims of vegitables seed growers) 15,000 * N. R.	— 21,425	22,500	26,400
		(iii) Rent	—	100	1000
		(iv) Feed and up keep of Bullocks and Poultry 4,100	.. ....	....	4,100
		(v) Up keep of Lands, Farms and Gardens including Temporary labour 6,830	.. ....	....	6,830
		Total A. 6	.. 22,780	24,400	39,200
		Rounding	.. ..	—320	—30
421	430	TOTAL A. (AGRICULTURE AND HORTICULTURE)	.. ....	2,46,400	2,90,400
		Deduct on account fo savings	.. ....	16,800	....
		Net Total	.. 2,14,830	2,29,200	2,90,400

B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURE RESEARCH.

B. (a).—RICE RESEARCH SCHEME.

B. (a) 1.—Pay of Officer.

1	1	Botanical Assistant (150-10-250)	.. ..	2,056	2,372
		Dearness and Ration allowance	—	154	.....
1	1	Total B, (*a*) 1	.. ..	2,210	2,370

(*) Not to be operated without F. D. concurance.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—(*continued*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		B. (a) 2.—Pay of Establishment.			
		(i) PAY—			
1	1	Field Assistant (80-6-150) ..	.....	1,188	1,630
1	1	Fieldman (35-3-65) ..	.....	450	658
		Add for arrear of previous year to be paid for 4 gardeners at Rs. 24 p. m. and Printing charges (N. R. 785) ..	.....	785	....
		Total ..	.....	348	2,308
2	2	Total B. (a) 2 ..	.....	4,981	2,310
		B. (a) 3.—Travelling Allowance.			
		Other T. A. ..	.....	150	300
		B. (a) 4—Other Allowance and Honoraria.			
		Temporary Dearness allowance ..	....	....	260
		B. (a) 5.—Contingencies.			
		(i) Annual Report Printing ..	.....	200	
		(ii) Final Report Printing ..	.....	500	
		(iii) Pay of Gardeners at Rs. 24 p. m. ..	.....	816	1,600
		(iv) Temporary labour ..	.....	450	
		(v) Miscellaneous Expenditure ..	.....	100	
		(vi) Pension contribution ..	.....	239	
		Total ..	.....	2,305	1,600
		Total B. (*a*) ..	.....	7,436	6,840
		Rounding ..	.....	+4	—4
		Deduct 50 per cent. debitable to I. C. A. R. ..	.....	3,720	3,420
		Net payable by Kashmir Government ..	....	3,720	3,420

B. (*b*) SCHEME FOR SURVEY OF DECIDUOUS FRUITS IN KASHMIR.

		B. (b) 1.—Pay of Officer.			
1	1	Horticulturist (200-25-400) ..	.....	3,203	3,475
		Dearness and Ration allowance ..	.....	....	.....
1	1	Total B. (b) 1 ..	....	3,203	3,480
		B. (b) 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Surveyors at Rs. 40-2-60 each ..	.....	716	812

CIVIL ADMINISTRATION—(*continued*).

DEMAND. XI.—G. 18. AGRICULTURE AND HORTICULTURE——(*continued*).

B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—(*concluded*).

Expenditure

NUMBERS.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			Rs.	Rs.	Rs.
1	1	Peon at Rs. 15 p. m. (12-$\frac{1}{3}$-15)	..	....	180	180
		Temporary labour grant for collection during survey	..	....	700	700
3	3	Total	..	67	1,596	1,690
		(ii) Dearness and Ration allowance	..	....	144	....
		Total B. (b) 2	..	79	1,740	1690
		B. (b) 3.—Travelling Allowance.				
		Other T. A.	..	5	800	800
		B. (b) 4. Other allowance and Honoraria.				
		Temporary Dearness Allowance	...	....	.....	168
		Ration Allowance	...	....	....	144
		Total B. (b) 4	..	....	....	310
		B. (b) 5.—Contingencies.				
		(i) Postage and Telegrams	..	....	200	200
		(ii) Other contingencies	0 ..	9	300	300
		Total B.(b) 5	..	9	500	500
		TOTAL B. (b) SCHEME FOR SURVEY OF DECIDUOUS FRUIT IN KASHMIR	..	....	6,243	6,780
		Deduct 50 per cent. debitable to I. C. A. R.	..	....	3,122	3,390
		Net payable by Kashmir Government	..	93	3,121	3,390
		Foulding	..	....	—41	—10
		TOTAL B. (SCHEMES OF THE I. C. A. R. PAYABLE BY KASHMIR GOVERNMENT).	..	....	6,800	6,800

C.—BEE KEEPING.

C. 1.—Pay of Establishment.

(i) PAY—

2	2	Apiculturists (90-6-150)	..	....	2,80-	3,084
2	2	Bee-keepers (40-4-80)	..	....	1,490	1,580
2	4	Khalasis at Rs. (12-$\frac{1}{3}$-15)	..	....	612	312
		Total	..	3,582	4,910	4,980
		(ii) Dearness and Ration allowance	..	331	576	....
6	8	Total C. 1	..	3,913	5,486	4,980
		C. 2.—Travelling Allowance.				
		Other T. A.	..	263	800	400
		C. 3.—Scholarships.				
		Allowance to subordinate Service probitioner Stipends at Rs. 5 each.	..	....	1,200	....

CIVIL ADMINISTRATION.—(*continued*).

DEMAND XI.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

D.—POULTRY FARMING—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		C. 4.—Contingencies.			
		(i) Postage and Telegrams ..	....	80	50
		(ii) Other contingencies ..	715	3,500	2,500
		(iii) Rent ..	....	240	240
		Total C. 4 ..	715	3,820	2,790
		C.—5 Other Allowance and Honoraria.			
		Temporary dearness allowance ..	....	....	336
		Ration allowance ..	....	....	288
		Total C- 5. ..	....	....	620
		Rounding ..	....	—6	—10
6	8	TOTAL C. (BEE KEEPING) ..	4,881	11,300	8,800
		D.—POULTRY FARMING.			
		D. 1.— Pay of Establishment.			
		(i) PAY—			
1	1	Poultry Assistant (75-5-100) ..	....	952	1,053
1	1	Peon (12-½-15) ..	....	156	156
		Total ..	205	1,108	1,210
		(ii) Dearness and Ration allowance ..	24	144	....
		Total D. 1 ..	229	1,250	1,210
		D. 2.—Other Allowance and Honoraria.			
		Temporary dearness allowance ..	....	....	168
		Ration allowance ..	....	....	144
		Total D. 2 ..	....	....	310
		D. 3.—Travelling Allowance.			
		Fixed T. A. .. }	45	300	300
		Other T. A. .. }			
		D. 4.—Supplies and Services.			
		Subsidy for maintenance and breeding ..	20	400	500
		D. 5.—Contingencies.			
		(i) Postage and Telegrams ..	....	....	....
		(ii) Other contingencies ..	142	150	150
		Total D. 5 ..	142	150	150
		Rounding ..	....	....	+30
		TOTAL D. (POULTRY FARMING) ..	436	2,100	2,500

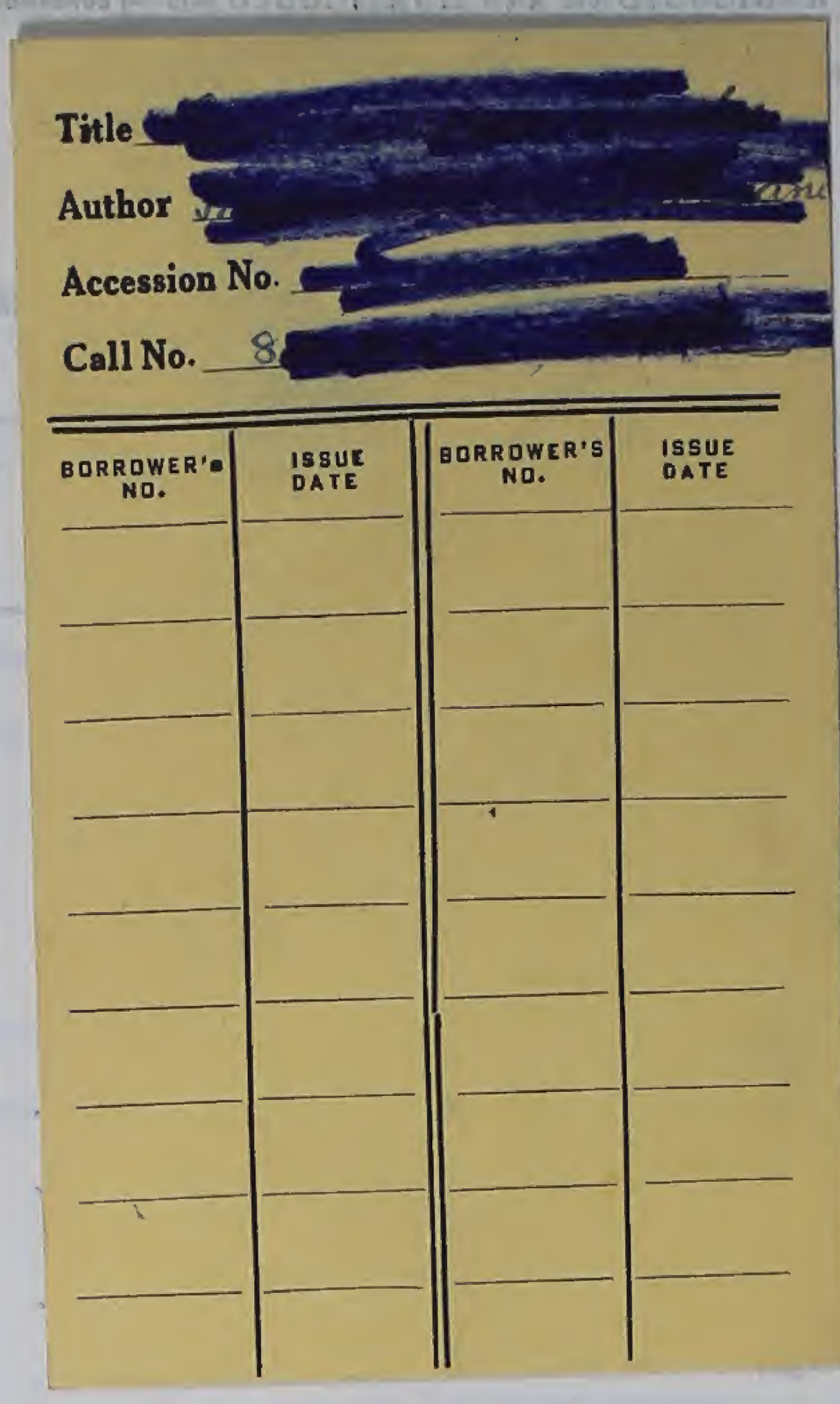
CIVIL ADMINISTRATION—(*continued.*)

DEMAND IX.—G. 13. AGRICULTURE AND HORTICULTURE—(*concluded*).

Expenditure.

E.—MARKETING OF FRUITS OF GOVT. ORCHARDS.

NUMBERS.		Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.	Rs.	Rs.	Rs.
	E. 1.—Marketing of fruits of Govt. Orchards (for one year only).	--	--	27,380
	Total	--	--	27,380
	Detail of Marketing of fruits of Govt. Orchards.			
	(1) Watch and Ward	--	--	2,313
	(2) Packing materials	--		4,767
	(3) Misc. requirements, Bastas, cotton etc.	--	--	543
	(4) Freight from Naopora to Srinagar	--	--	1,580
	(5) Octroi Duty	--	--	225
	(6) Storage and Transport charges in Srinagar	--	--	200
	(7) Freight from Srinagar to Pathankot for 2,525 cases and 4 maunds at Rs. 6/3/- per maund 1,519 maunds	--	--	9,873
	(3) Export duty at Re. 1 per case	--	--	2,530
	(9) Cooliage and golown charges at Jammu	--	--	150
	(10) Golown charges at Pathankot at -/-/3 per case	--	--	40
	(11) Cooliage at Pathankot	--	--	220
	(12) Freight refrigerating vans from Pathankot to Delhi	--	--	2,380
	(13) Freight from Delhi Station to Kashmir Emporium	--	--	633
	(14) Octroi at Delhi at -/2/-	--	--	317
	(15) Pay of one salesman and one clerk at Delhi at Rs. 100 and Rs. 75 p. m.	--	--	1,575
	Total	--	--	27,376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CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT.

Expenditure.

Numbers. 2007.	2006.			Actuals 2005.	Estimates 2006.	Estimates revised 2006.	Estimates 2007.
				Rs.	Rs.	Rs.	Rs.
		A. Civil Veterinary Department	..	1,41,690	2,25,190	1,85,700	2,43,400
		B. Schemes of the Imperial Council of Agricultural Research Construction	..	21	33,400	37,400	27,100
		C. Horse and Mule Breeding	..	5,289	14,200	12,900	8,300
		D. Cattle Breeding Department	..	56,475	67,200	67,200	51,900
		Rounding	..	....	+100	—200	....
		Total	..	2,04,015	3,40,000	3,03,000	3,30,700
		Deduct on account of savings	..	....	38,000	....	41,40
		Total	..	....	3,02,000	....	2,89,300
		Rounding	..	....	....	....	—300
		Net Total	..	2,04,015	....	....	2,89,000

A.—Civil Veterinary Department.

A. 1.—Pay of Officers.

		(i) Pay—					
1	1	Director (400-25-600)	..	....	7,200	....	7,200
4	2	Inspectors (150-10-250 *	..	....	3,970	....	7,800
5	3	Total	..	10,504	11,170	....	15,000
		(ii) Dearness and Ration allowance	..	24	....	....	....
		Total A. 1	..	....	11,170	11,170	15,000

A. 2.—Pay of Establishment.

		Office.					
		(i) Pay—					
1	1	Superintendent (90-6-150) p. a. at Rs. 7 p. m.	..	....	1,884	....	1,880
1	1	Clerk (50-5-100)	..	....	1,080	....	830
8	6	Clerks (40-4-80)*	..		3,866	....	5,110
4	4	„ (35-3-65)	..	....	2,340	....	2,480
1	1	„ (30-2-50)	..	....	480	....	500
		Executive.					
..	1	Veterinary Officer (90-6-150)	..	....	1,584	....	....
13	10	Veterinary Assistant Surgeons (90-6-150)	..	....	16,528	....	18,410 1,510
2	2	Veterinary Assistant Surgeons at Rs. 75 (2 for 6 months for Seasonal Dispensaries at Pahalgam and Tangmarg)	..	....	900	....	900
29	26	Veterinary Assistant Surgeons (75-5-100)	..	....	29,210	....	22,360 7,900
8	6	Veterinary Assistant Surgeons (40-4-80)*	..	....	5,280	....	3,800 3,360
2	2	Compounders (35-3-65)	..	....	1,128	....	1,200
54	47	Compounders (30-2-50) (2 for 6 months)	..	....	23,710	....	20,560 6,480

*Increase subject to sanction.

ADMINISTRATION—(*continued*).

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT—(*continued*).

A.—Civil Veterinary Department—(*concluded*).

Expenditure.

Numbers.			Actuals. 2005.	Estimates. 2006.	Estimates revised. 2006.	Estimates 2007.
2007.	2006.					
			Rs.	Rs.	Rs.	Rs.
2	2	Stock Assistants (35-3-65) ..	....	1,200	....	1,270
7	7	Stock Assistants (30-2-50) ..	....	3,636	....	2,110
		Menials.				1,620
117	102	Menials (12-½-15) (3 for 6 months for Seasonal Dispensaries) ..	....	16,170	....	15,090
..	..	Menials (12-½-15) ..				3,460
		Total ..	77,082	10,288	93,690	1,20,830
		(ii) Dearness and Ration allowance ..	....	14,690	....	....
		Lumpsum provision for two travelling Dispensaries (Subject to sanction) ..	11,354	9,750	....	....
247	218	Total A. 2 ..	....	1,33,440	93,690	1,20,830
		A. 3.—Travelling Allowance.				
		Fixed T. A. ..	....	1,200	....	1,200
		Other T. A. .. {Gazetted / Non „} ..	....	6,800	....	10,900
		Total ..	6,006	8,000	9,500	12,100
		A. 4.—Other Allowances and Honoraria.				
		Dearness Allowance ..	....	....	....	17,600
		Local allowance ..	....	500	....	720
		Move Allowance ..	175	....	....	710
		Ration Allowance ..	....	....	....	15,990
		Total A. 4. ..	....	500	2,300	35,020
		A. 5.—Scholarships, Stipends, etc.				
		Allowances to subordinate Service Probationers ..	2,200	500	500	....
		A. 6.—Supplies and Services.				
		(i) Cattle shows ..	....	5,890	....	....
		(ii) Constructions ..	....	80	....	....
		(iii) Drugs and instruments including others chargesviz, sera and vacenes (250 N. R.) ..	....	9,000	....	46,000
		(iv) Other charges ..	....	4,440	....	....
		(v) Preventable Control of contagious diseases ..	....	31,760	....	....
		Total A. 6 ..	23,089	61,090	55,650	46,000
		A. 7.—Contingencies.				
		(i) Postage and Telegrams ..	....	2,370	....	2,430
		(ii) Other contingencies (600 N. R.) ..	....	8,000	....	12,050
		Total A. 6 ..	11,156	10,370	12,870	14,480
		Rounding ..	....	+30	—20	—30
252	221	Total A. (Civil Veterinary Department) ..	1,41,690	2,25,100	1,85,700	2,43,400

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT.—(*continued*).

B.—Schemes of the Imperial Council of Agricultural Research—(*concluded*).

Expenditure.

Numbers. 2007.	2006.		Actuals 2005.	Estimate 2006.	Revised Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.	Rs.
		B. (a) Veterinary Disease Investigation.				
		B. (a) 1.—Pay of Officer.				
		(i) Pay—				
1	1	Veterinary Disease Investigation Officer (350-25-450)	.. ..	5,062	.....	4,500
1	1	Total B. *(a)*	.. ..	5,062	5,162	4,500
		B. (a) 2.—Pay of Establishment.				
1	1	Steno-typist Clerk (75-5-100)	.. ..	1,020	.....	1080
1	1	Peons (12-$\frac{1}{3}$-15) (1 for Veterinary and 1 for Disease Investigation Officer)	.. ..	168	.....	180
		Total	.. ..	1,188	.....	1,260
		Dearness and Ration allowance	.. ..	144	.....	.....
2	2	Total B. (*a*)	.. ..	1,332	1,170	1,260
		B. (a)3.—Travelling Allowance.				
		Other T. A.	.. ..	1,200	1,200	1200
		B. (a) 4.—Supplies and Services.				
		(i) Instruments and apparatus including one microscope.	.. ..	850	.....	250
		(ii) Purchase of Chemicals etc.	.. ..	200	.....	200
		(iii) Purchase of Animals	.. ..	320	.....	330
		(iv) Maintenance of Animals (feeding and attendants)	.. ..	50	.....	580
		Total B. (*a*) 4	.. 21	9,600	9,600	1,360
		B. (a) 5.—Contingencies.				
		Other contingencies (Miscellaneous)	.. ..	500	500	500
		B. (a) 6.—Other Allowances and Honoraria.				
		Dearness allowance	.. ..	.....	.....	170
		Ration allowance	.. ..	.....	.....	140
		Total	.. ..	.....	.....	310
		Total B. *(a)* (Veterinary Disease Investigation)	.. ..	17,690	.....	9,130
		Deduct 50 per cent. debitable to I. C. A. R.	.. ..	8,851	4,850	4,570
		Net Total debitable to Kashmir Government	.. ..	8,840	12,840	4,560
		B. (a) 7.—Contributions.				
		Contribution to Kashmir Sheep Farm (Subject to sanction) See details at the end of the Major Head (13,500 N. R.)	.. ..	24,580	24,580	22,580
		Rounding	.. ..	—20	—20	—40
3	3	Total B. (Schemes of I. C. A. R.)	.. 21	33,400	37,400	27,100

*Schemes sanctioned under Council Order No. 1508-C of 1943 for 5 years with effect from 1st April 1949.

CIVIL ADMINISTRATION—(*continued*)

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT—(*continued*).

C.—Horse and Mule Breeding.

Expenditure.

Numbers. 2007.	2006.		Actuals 2005.	Estimates 2006.	Revised Estimate 2006.	Estimate 2007.
			Rs.	Rs.	Rs.	Rs.
		C. 1.—Pay of Establishment				
		(i) Pay—				
1	1	Jamadar (16-⅓-19)	.. ....	228	....	.....
12	17	Syces (12-½-15)	.. ....	2,592	....	2,160
13	18	Total	.. 620	2,820	....	2,160
		(ii) Dearness and Ration allowance	.. 400	2,600	....	....
		Total C. 1	.. ....	5,400	3,120	2,160
		C. 2.—Travelling Allowance.				
		Other T. A. (Non-gazetted officers)	.. 3	50	50	50
		C. 3.—Supplies and Services.				
		(i) Purchase of stallions	.. ....	....	....	....
		(ii) Feed and Keep	.. ....	8,000	....	4,700
		Total C. 3	.. 4,020	8,000	8,000	4,700
		C. 4.—Contingencies.				
		(ii) Other contingencies	.. ..	800	....	500
		Total C. 4	.. 786	800	700	500
		C. 5.—Other allowance & Honoraria.				
		Dearness Allowance	.. ....	....	....	290
		Ration Allowance	.. ....	....	....	580
		Total C. 5	.. ....	....	....	870
		Rounding	.. ....	....	+30	+20
13	18	Total C. (Horse and Mule Breeding)	.. 5,829	14,200	12,900	8,300
3	..	Deduct on account of Savings	.. ....	....	....	2,200
5		Net Total	.. ..	....	....	6,100

D.—Cattle Breeding Department.

D. 1.—Pay of Establishment.

		(i) Pay—				
2	2	Managers (90-6-150)	.. ....	2,856	.....	2,740
1	1	Clerk (35-3-65)	.. ....	528	.....	560
1	1	„ (30-2-50)	.. ....	456	....	480
2	2	Jamadars (15-1-20)	.. ....	468	....	480
18	18	Keepers, Cowboys and bullockmen (12-⅓-15)	.. ....	2,796	.....	3,020
2	2	Peons (12-⅓-15)	.. ....	288	.....	2,900
26	26	Total	.. 5,372	7,302	.....	7,570
		(ii) Dearness and Ration allowance	.. 2,058	3,168	....	.....
		Total D. 1	.. ....	10,560	10,560	7,570
		D. 2.—Travelling Allowance.				
		Other T. A.	.. 59	100	100	100

CIVIL ADMINISTRATION— (*continued*).

DEMAND XI.—G. 19. CIVIL VETERINARY DEPARTMENT— (*concluded*).

D.—Cattle Breeding Department—(*concluded*).

Numbers 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		D. 3.—Supplies and Services.			
		(i) Constructions of a Ghat at Shalteng cattle farm	..	..	.....	....
		(ii) Purchase of bulls	..	....	....	....
		(iii) Feed and Keep	..	..	55,000	33,000
		(iv) Premium of bulls	..	....	....	5,000
		(v) Other charges	..	....	....	....
		Total D. 3	..	47,139	55,000	38,000
		D. 4.—Contingencies.				
		(i) Postage and Telegrams	..	....	50	50
		(ii) Other contingencies	..	.....	1,500	1,500
		Total D. 4	..	1,847	1,850	1,550
		D. 5. Other Allowances and Honoraria				
		Dearness Allowance	..	....	....	1,790
		Ration Allowance	..	....	....	2,880
		Rounding	..	....	....	+10
26	26	Total D. (Cattle Breeding)	..	56,475	67,200	51,900

DETAIL OF B. (a) 7 CONTRIBUTION.

Contribution to Kashmir Sheep Farms.

Numbers 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
		(i) Pay of Officers—			
1	..	Officer-in charge at (200-20-300)	..	....	6,000	2,400
		(ii) Pay of Establishment—			
1	..	Wool Research Assistant (75-5-100)	..	....	780	1,080
1	..	Accountant (50-5-100)	..	....	....	840
1	..	Stock Assistants (40-4-80)	..	....	2,112	620
1	..	Laboratory Assistant (30-2-50)	..	....	....	360
1	..	Head Geddie (20-1-25)	..	....	252	240
8	..	Shepherds (15-1-20)	..	....	1,080	1,440
1	.	Peon (12-½-15)	..	....	276	150
2		Chowkidar (12-½-15) 1 for Reasi 1 for Banihal	..	....	1,020	290
1	..	Sweeper (12-½ 15)	..	....	336	140
		(iii) Travelling Allowance	..	....	1,500	1,500

CIVIL ADMINISTRATION—(*continued*).

DETAIL OF B. (a) 7 CONTRIBUTIONS—(*concluded*).

CONTRIBUTION TO KASHMIR SHEEP FARM—(*concluded*).

	Estimates 2005.	Estimates 2006.	Estimates 2007.
	Rs.	Rs.	Rs.
(iv) CONTINGENCIES—			
Feed and Fodder	....	400	400
Medicines	....	500	500
Purchase of pure Merino Stock (N. R.) ..	....	18,500	18,500
Cost of Shearing Machine (N. R.) ..	....	1,000	1,000
Purchase of local ewes (N. R.) ..	....	....	6,600
Leave Salary	....	786	....
Accessory Instruments including cost of apparatus for delivering wool fibre (Non-recurring) ..	....	1,000	300
Dearness allowance ..	....	1,702	1,320
Ration allowance ..	....	....	1,870
Cost of one Madullameter ..	....	500	.. .
Library Books ..	....	250	250
Laboratory equipment ..	....	400	400
„ „ (glassware) (N.R.)	....	400	....
Stationery and Printing ..	....	300	300
Salt Expenses ..	....	....	500
Furniture (N.R.) ..	....	250	250
Other contingencies ..	....	600	600
Postage and telegrams ..	....	....	200
Provident Fund contribution ..	....	540	....
Carriage of breeding rams ..	....	540	400
Total (Rs. 21,900 N. R.) ..	....	42,924	42,450
Deduct.			
Share of the I. C. A. R. excluding pay of Veterinary Officer, carriage of rams ..	....	18,342	19,870
Share of Jammu and Kashmir Government (Rs. 12,150 N. R.) ..	....	24,582	22,580
..	....	or 24,580	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 20. CO-OPERATIVE DEPARTMENT.

A.—Co-operative Department.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Expenditure. Estimates 2007.
			Rs.	Rs.	Rs.
		A. 1.—Pay of Officers.			
		(*i*) Pay—			
1	1	1 Registrar (400-25-600) ..	....	5,100	5,443
1	..	P. A. to Registrar (200-20-300) ..	....	....	2,500
2	2	2 Deputy Registrars (200-20-300) ..	....	6,960	6,273
5	5	5 Assistant Registrars (150-10-250) ..	....	10,630	11,366
9	8	Total ..	18,597	22,690	25,580
		(*ii*) Dearness allowance ..	308	816	....
9	8	Total A. 1 ..	18,905	23,500	25,580
		A. 2.—Pay of Establishment.			
		Office.			
		(*i*) Pay—			
1	1	1 Superintendent (150-10-250) ..	....	1,840	2,520
2	2	2 Superintendents (90-6-150) Rs. 7 P. A. to one Supdt. p. m. ..	....	3,468	3,076
1	1	1 Head Clerk (90-6-150) ..	....	1,116	1,270
1	1	1 Stenographer (75-5-100) ..	....	922	986
3	3	3 Clerks (50-5-100) ..	....	3,100	3,287
16	16	,, (40-4-80) ..	....	11,885	11,809
10	10	,, (35-3-65) ..	....	5,661	5,967
12	12	,, (30-2-50) ..	....	4,718	5,161
		Menials.			
1	1	1 Jamadar (16-⅓-19) ..	....	228	228
66	66	66 Peons (12-⅓-15) ..	....	11,304	10,833
		Executive.			
1	1	1 Organiser at Rs. 150 p. m. (subject to cabinet sanction) ..	....	1,800	1,800
20	20	20 Inspectors (90-6-150) (*b*) ..	....	26,627	28,325
26	26	Sub-Inspectors and Supervisors (40-4-80) ..	....	16,841	16,612
160	160	Total ..	70,354	89,500	91,870
		(*ii*) Dearness and Ration allowance ..	7,122	9,864	....
160	160	Total A. 2.—Establishment ..	77,476	99,364	91,870
		A. 3.—Travelling Allowance.			
		Fixed T. A. ..	9,858	17,500	10,000
		Other T. A. ..			
		Total A. 3 ..	9,858	17,500	10,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND XI.—G. 20.—CO-OPERATIVE DEPARTMENT—(*concluded*).

A.—Co-operative Department—(*concluded*).

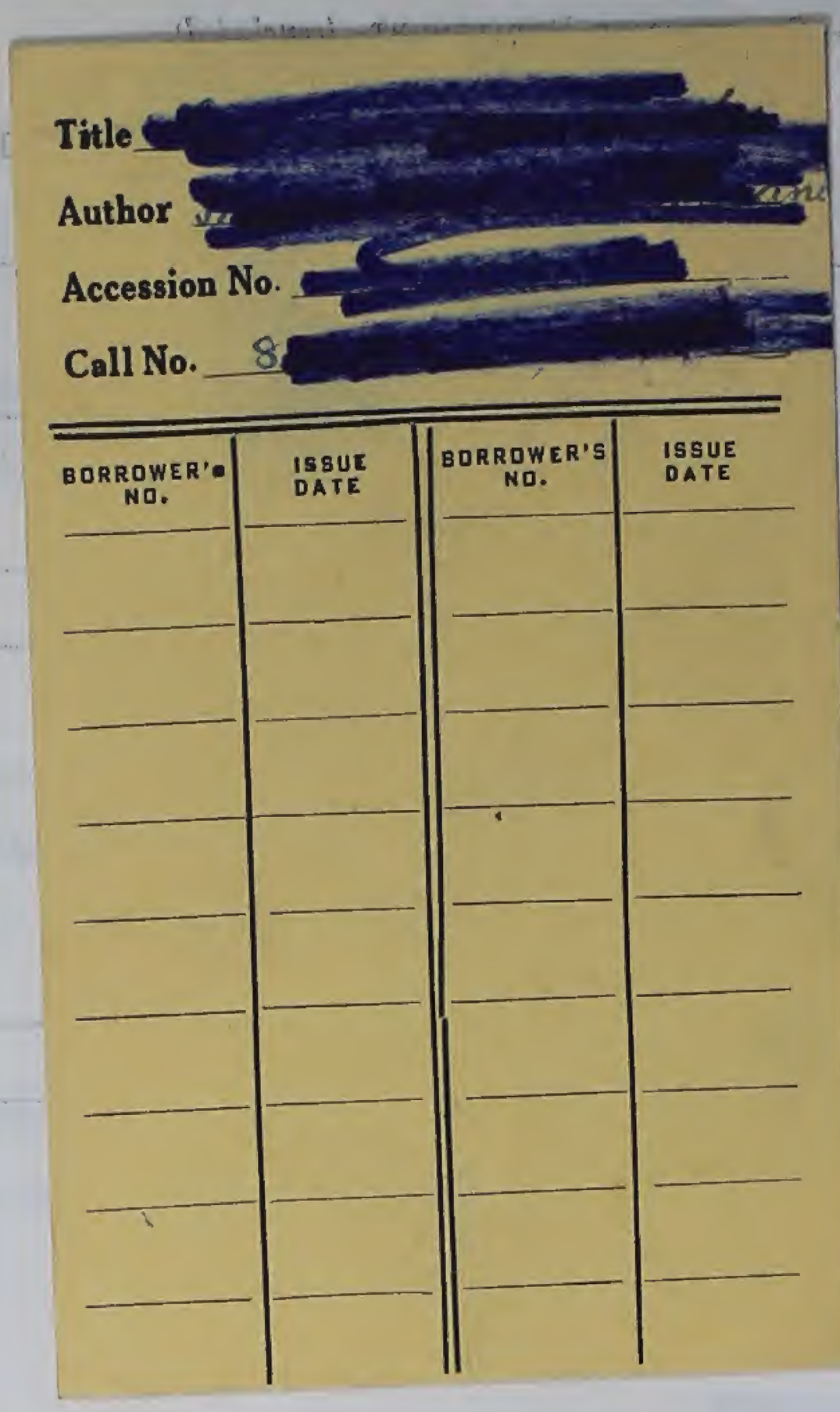
Expenditure. Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. 4.—Scholarships, Stipends etc.			
		Training classes detail given below	.. ....	8,636	....
		Deduct 50 % Payable by Co-operative Department	.. ....	4,318	....
		Total A. 4	.. ....	4,320	....
		A. 5.—Contingencies.			
		(*i*) Postage and Telegrams	.. 3,229	5,780	3,000
		(*ii*) Other contingencies	.. 8,461	6,000	4,000
		Total A. 5	.. 11,690	11,780	7,000
		A. 6.—Other Allowance and Honoraria.			
		Temporary Dearness allowance	.. ....	....	13,000
		Ration allowance	.. ....	....	9,660
		Total A. 6.	.. ....	....	22,660
		Rounding	.. ....	+536	—110
169	168	Total A (Co-operative Department)	.. ....	1,57,000	1,57,000
24	24	Deduct on account of savings	.. ....	21,000	23,000
145	144	Net Total	.. ....	1,36,000	1,34,000
		B. Training Classes.			
		(*b*) *i Pay of Officer.*			
1		.. Chief Instructor at (150-10-250)	.. ....	....	1,955
		Total (b) I	.. ....	....	1,960
		(*b*) (*ii*) *Pay of Establishment,*			
1		.. Junior Instructor (75-5-100)	.. ....	....	925
2		.. Peons (12-½-15)	.. ....	....	288
		Total (b) (ii)	.. ....	....	1,210
		(*b*) (*iii*) *Other Allowance and Honoraria*			
		Temporary Dearness allowance	.. ....	....	240
		Ration allowance	.. ....	....	288
		(*b*) (*iv*) *Travelling Allowance.* Total b (iii)	.. ....	....	530
		T. A.	.. ....	....	400
		(b) (*v*) *Contigencies.*			
		Postage	.. ....	....	50
		Other Contingencies	.. ....	....	560

CIVIL ADMINISTRATION— *(continued)*.

DEMAND XI.—G. 20.—CO OPERATIVE DEPARTMENT—*(continued)*.

A.— Co operative Department— *(concluded)*.

Numbers.			Accounts 2005	Estimates 2006	Estimates 2007
2007	2006				
			Rs.	Rs.	Rs.
		Rent			600
		Total			1,210
		Rounding			—10
		TOTAL (*b*) TRAINING CLASS (SUBJECT TO SANCTION)			5,300
		B.—CONSUMERS SECTION.			
		B. 1.—Pay of Officers.			
1	..	Executive Assistant to Registrar Co-operative (200-20-300)			2,520
1	..	Transport Officer (150-10-250)			1,890
2	..	Divisional Officers (150-10-250)			3,780
4	..	Total B. 1			8,190
		B. 2.—Pay of Establishment.			
		(i) Pay of Office.			
1	..	Head Clerk (90-6-150)			1,192
5	..	Clerks (40-4-80)			2,770
6	..	Peons (12-½-15)			864
12	..	Total B. 2 (i)			4,830
		(ii) Executive Staff.			
10	..	Junior Inspectors (75-5-100)			9,450
24	..	Sub-Inspectors (40-4-80)			13,002
34	..	Total B. 2 (*ii*)			22,450
46	..	Total B. Pay of Establishment			27,280
		B. 3.—Other Allowances and Honoraria.			
		Temporary Dearness Allowance			4,884
		Ration Allowance			864
		City allowance to Executive Assistant			600
		Total B. 3			6,350
		B. 4. T. A.— (*i*) Fixed T. A. 600 (ii) Other T. A. 3,400			4000
		B. 5.—Contingencies.			
		Postage and Telegrams			700
		Other Contingencies (N. R. 1,000) for furniture.			2,784
		Total			3,480
50	..	TOTAL B. CONSUMERS SECTION (Subject to sanction)			49,300
223	..	GRAND TOTAL G. 20. Cooperative 23,000			2,11,600
24		Deduct savings			23,000
199	..	NET TOTAL			1,88,600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CIVIL ADMINISTRATION.— (*continued*).

DEMAND G. 21.—PANCHAYATS & REHABILITATION.

Numbers.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		A. Director General's Office	....	2,55,800	1,54,200
		B. Rehabilitation Department	19,75,839	12,00,000	5,83,000
		C. Panchayats & Rural Development Department	....	98,600	3,25,500
		Total	19,75,839	15,54,000	10,62,700
		Deduct savings	....	....	3,400
		Rounding	....	—400	—300
		Net Total	19,75,839	15,54,000	10,59,000
		A.—Director General's Office.			
		A.1. Pay of Officers.			
1	1	Director General Rural Departments, (600-25-800) 100 p. m.	....	1,200	1,200
1	1	P. A. to the Director General (200-20-300) Subject to sanction	....	1,400	2,640
2	2	Total	....	2,600	3,840
		A.2.—Pay of establishment.			
		(a) Director General's Office			
		(i) Pay :—			
1	1	Superintendent (150-10-250)	....	1,850	1,920
1	1	Stenographer (75-5-100)	....	900	960
2	2	Clerks (75-5-100)	....	1,850	1,920
2	2	Clerks (50-5-100)	....	1,250	1,320
		*Maintenance of Irrigation Khuls			
—	2	Naib-Tehsildars (90-6-150) for 5 months only	....	900	....
1	1	Clerk (40-4-80)	....	480	528
1	1	Clerk (35-3-65)	....	420	456
—	2	Clerks at Rs. 40 p. m. each for 5 months	....	400	....
40	40	Mirabs at Rs. 24 p. m. each for 10 months only	....	9,600	9,600
1	3	Peons (12-½-15)	....	264	144
49	55	Total A.2. (a)	....	17,914	16,850
		B. Road Cass Section.			
1	1	Overseer (75-5-100)	....	1,200	960
9	9	Sub-Overseer (40-4-80)	....	6,192	5,568
2	2	Surveyors (35-3-65)	....	1,164	1,380
	1	Tracer (30-2-50)	....	480	504
1	..	Mistri (35-3-65) Subject to sanction	....	....	420
	110	Mistries (30-2-50)	....	4,800	5,040
	2	Head Clerks(75-5-100) for Governor's office	....	2,400	2,400

*Provision for staff and fluctuating grants subject to Government sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21.— PANCHAYATS AND REHABILITATION—(*continued*).

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
				Rs.	Rs.	Rs.
5	5	Clerks (85-3-65) two for Governor's offices 3 for Wazir ..	....	2,928	3,072
3	3	Peons at (12-⅓-15) ..	....	558	432
34	38	Total A. 2. (b) ..	..	19,722	19,780

C. Canal Section

4	4	Overseer (75-5-100) ..	....	4,500	4,200
2	2	Mistries (30-2-50) ..	....	1,056	888
1	1	Mirab (half State share) (75-5-100) ..	....	600	600
1	..	Peon (half State share) (12-⅓-15) ..	..	....	72
		Pension contribution ..	....	150	150
2	2	Khalasis (12-⅓-15) ..	....	300	324
4	5	Peons (12-⅓-15) ..	....	732	648
14	14	Total A. 2. (c) ..	....	7,338	6,880
97	102	Total A. 2. ..	....	44 974	43,510

A. 3. Travelling Allowance.

(a) Director General's office.

Other T. A. ..	Gazetted 2,000	..	....	2,300	3,000
	Non-gazetted 1,000	..			
Fixed T. A. to 2 Naib-Tehsildars at Rs. 20 p. m. for 5 months		..	....	200	....
	Total A. 3. (a)	..	....	2,500	3,000

(b) Road Cess Section.

Fixed T. A.	1,800	..	....	1,800	2,200
Other T. A. Non-gazetted)	400	..	....	400	
	Total A. 3. (b)	..	....	2,200	2,200

c. Canal Section.

Fixed T. A.	790	..	....	790	1,290
Other T. A.	500	..	....	500	
	Total A-3 (c)	..	....	1,290	1,290
	Total A 3	..	....	5,990	6,490

A. 4. Supplies and Services.

(a) Director Generl's Office.

(i) Repairs to and raising of bunds	..	..	79,620	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21.—PANCHAYATS AND REHABILITATION.

A.—DIRECTOR GENERAL'S OFFICE.—(*concluded*).

Expenditure.

NUMBERS. 2007, 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
(iii) Irrigation	.. ..	....	....	80,000
Total A. 4	.. ..	2,29,620		80,000
(b) Road Cess Section.				
Works, Repairs	.. ..	1,10 000		8,906
Total A. 4(b)	.. ..	1,10,000		8,906
(c) Canal Section.				
Repairs and constructions	.. ..	..		....
Total A. 4	.. ..	3,39,620		88,910
A. 5. Contingencies.				
(a) Director General's Office.				
Postage and Telegrams (Rs. 400 for maintenance of khuls)	.. ..	900		900
Other Contingencies (400 N. R.) (500 for maintenance of khuls)	....	2,000		1,000
Total A. 5. (a)	.. ..	2,900		1,900
(b) Road Cess Section.				
Postage and Telegrams, Other Contingencies	.. ..	2,500		2,500
(c) Canal Section.				
Postage and Telegrams	.. ..	30		30
Other Contingencies	.. ..	160		160
Total (c)	.. ..	190		190
Total A 5	.. ..	5.590		4.590
A. 6.- Other Allowance and Honoaria.				
(a) Director General's Office.				
Dearness allowance	.. ..	264		744
Ration allowance	.. ..			144
Total A. 6 (a)	.. ..	264		890
(b) Road Cess Section.				
Dearness allowance	.. ..	432		3,192
Ration allowance	.. ..			432
Local allowance	.. ..	60		60
Total A. 6 (b)	.. ..	492		3,680
(c) Canal Section.				
Dearness allowance	.. ..	1,100		1,008
Dearness allowance to Mirabs (Half State share)	.. ..			120

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21.—PANCHAYATS AND REHABILITATION—(*continued*).

Expenditure.

B.—REHABILITATION—(*continued*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		Ration allowance	..	..	864
		Local allowance	..	300	300
		Total A. 6 (c)	..	1,400	2,290
		Total A. 6	..	2,156	6,860
99	104	GRAND TOTAL	..	4,00,930	1,54,200
6	6	Deduct savings	..	..	3,400
93	98	Net Total	..	..	1,50,800

G 21—Panchayat and Rehabilitation.

		1. Pay of officers	.. 25,135	..	..
		2. Dearness allowance	.. 54	..	..
		3. Pay of Establishment	.. 88,349	..	..
		Dearness and Ration allowance	.. 4,694	..	..
		Travelling allowance	.. 14,748	..	..
		Other Allowances and Honoraria (Rewards).			
		Relief to refugees Total	.. 16,73,760	..	..
		Supplies and Service Total	1,88,877	..	..
		Contingencies Total	19,778	..	..
		GRAND TOTAL	.. 19,75,839	..	..

B—REHABILITATION.

B 1. Pay of Officers.

2	..	(i)	Provincial Rehabilitation Officers, (400-25-600)	..	..	..	..	..
1	..	(ii)	Assistant Provincial Rehabilitation Officer, (200-20-300)	..	..	..	..	3,360
1	..	(iii)	Special Rehabilitation Officer, (150-10-250)	..	..	..	..	3,000
2	..	(iv)	District Rehabilitation Officers, (150-10-250)	..	..	..	..	4,695
1	..	(v)	Propaganda Officer, (200-20-300)	..	..	..	..	2,860
7	..		Total B. 1	..	..	..	..	13,915

B 2. Pay of Establishment.

2	..	(i)	Superintendent, (90-6-150) ½	..	..	..	..	2,448
2	..	(ii)	Accountants, (90-6-150)	..	..	..	..	2,592
1	..	(iii)	Stenographer, (75-5100)	..	..	..	..	1,200
3	..	(iv)	Clerks (including one Assistant Accountant for Jammu Province), (50-5-100)	..	..	..	..	2,100
22	..	(v)	Clerks (40-4-80) (2 for sixmonths only)	..	..	..	..	11,900
1	..	(vi)	Clerks (30-2-50)	..	..	..	..	390

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21—PANCHAYATS AND REHABILITATION—(*continued*).

REHABILITATION.(*ciontined*).

Expenditure.

NUMBERS.			Accounts 2005	Estimates 2006	Estimates 2007
2007	2006				
			Rs.	Rs.	Rs.
3	..	(vii) Tehsil Rehabilitation Officers, (90-6-150) (2 for six months only)			2,448
5	..	(viii) Assistant Tehsil Rehabilitation Officers, (40-4-80) (5 for six months only)			1,440
1	..	(ix) Camp Officer, (90-6-150)			1,080
3	..	(x) Assistant Camp Officers, (40-4-80)			1,440
1	..	Store-keeper, (40-40-80)			576
4	..	(xii) Chauffeurs, (75-5-100)			3,840
20	..	(xiii) Peons (12-½-15) (2 for six months only)			2,736
1	..	(xiv) Cleaners, (30-2-50)			408
69	..	.. .. ..			34,600
		TEMPORARY ESTABLISHMENT			9,000
		Total B. 2			43,600
		B. 3. Travelling Allowance.			
		(i) Fixed T. A.			720
		(ii) Other T. A. (Gazetted and Non-Gazetted			3,000
		Total B. 3			3,720
		B. 4. Other Allowances and Honoraria.			
		(i) Ration allowance at 12 p.m., for 18 peons for 12 months and 2 peons for six months			2,736
		(ii) Dearness)Allowance for establishment			5,496
		Total B. 4			8,230
		B. 5. Supplies and Services.			
		(i) Relief to refugees			2,31,200
		(ii) Past liabilities			25,000
		(iii) Expenditure for running the work centres in Rajouri-Poonch, Kathua and Jammu City and unattached childrens Home at Jammu			12,000
		(iv) Liability on acoount of payment due to m/s Utam Singh Khorona and sons (to be operated upon with F. D. consultation.			2,35,000
		Total B. 5			5,03,200
		B. 6. Contoingencies.			
		(i) Postage and Telegrams			2,000
		(ii) Maintenance of Jeeps, including rent of garagges			1,500

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21—PANCMAYATS AND REHABILITATION—(*continued*).

REHABILITATION—(*continued*).

Expendture.

NUMBERS. 2007	2006		Accounts 2005	Estimates 2006	Estimates 2007
			Rs.	Rs.	Rs.
		(iii) Cost of petrol etc.	..	..	3,000
		(iv) Other contingencies	..	..	4,000
		Total B. 6	..	..	10,500
		GRAND TOTAL G.21 (B) REHABILITATION	..	..	12,00,000 5,83,150
		Rounding	..	..	—150
		Net Total	..	..	12,00,000 5,83,000

C. PANCHAYATS AND RURAL UPLIFT (TEMPORARY).

C. 1.—*Pay of Officers.*

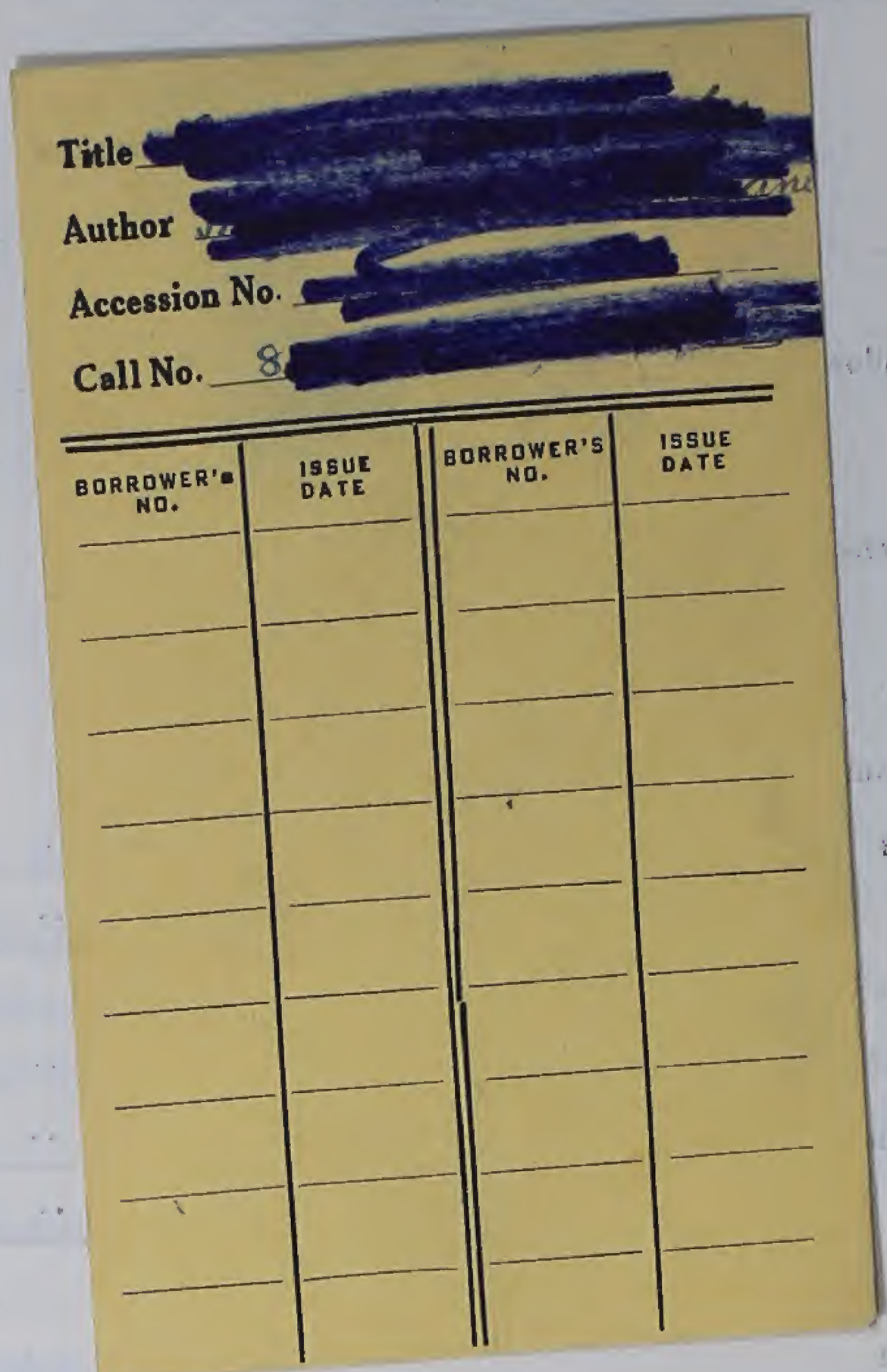
..	1	Rural Development and Panchayat Officer (400-25-600)	..	..	4,800	..
4	4	Asstt. Rural Development Officers (150-10-250)	..	..	8,600	8.400
4	5	Total C. 1.	..	..	13,400	8.400

C. 2.—Pay of Establishment.

(i) PAY—

2	..	Overseers (90-6-150)	..	..	..	2.300
7	..	Sub-overseers (75-5-100)	..	..	..	6,620
3	3	District Inspectors (75-5-100)	..	..	2.795	2.880
10	10	,, ,, (40-4-80)	..	..	6,152	6.150
..	2	Supervisers (40-4-80)	..	..	960	..
..	7	Sub-Overseer (30-2-50)	..	..	1,440	..
46	46	Surveyors (30-2-50)	..	..	21,844	21,940
6	40	,, (25-1-35)	..	..	14,480	1,870
1	1	Superintendent (150-10-250)	..	..	1,800	3,000
1	1	Accountant (90-6-150)	...	..	1,824	1,440
1	1	Head Clerk (90-6-150)	..	..	1,218	1,220
1	1	Compiling clerk (75-5-100	..	..	1,015	960
1	1	Asstt. Accountant ,,	..	..	955	960
2	2	Clerks (50-5-100)	..	..	1,310	1,320
4	4	Clerks (40-4-80)	..	..	2,336	2,300
2	2	Clerks (30-2-50)	..	..	980	720
1	1	Jemadar (16-⅓-19)	..	..	192	200
..	2	Radio Supervisors (75-5-100)	..	..	1,800	..
1	1	Chauffeur (30-2-50)	..	..	574	570
1	1	Cleaner (12-⅓-15)	..	..	144	140
22	22	Peons & Chowkidars (12-⅓-15)	..	..	3,312	3,430
112	148	Total C. 2.	..	..	65,131	57,920

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		Dearness and Ration allowance ..	..	3,470	..
		Total C. 2. ..	..	68,600	57,920
		C. 3.—Travelling allowance.			
		Other T. A ..	..	10,000	6,000
		C. 4.—Contingencies.			
		Postage and Telegrams ..	..	1,600	1,000
		Other Contingencies ..	..	5,000	4,300
		Total C. 4. ..	..	6,600	5,300
		C. 5.—Supplies & Services.			
		(i) Repairing and raising of Burds ..	..	..	63,000
		(ii) Works Liquidation of past liabilities ..	..	..	1,75,000
		Total C, 5 ..	..	..	2,38,000
		C. 6.—Other Allowances and Honoraria.			
		Dearness Allowance ..	..	..	6,470
		Ration Allowance ..	..	..	3,460
		Total C. 6. ..	..	..	9,930
		Rounding ..	..	..	—50
116	148	**Grand Total** ..	..	..	3,25,500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CIVIL ADMINISTRATION -(*continued*).

DEMAND G 21-A.--INFORMATION AND BROADCASTING.

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. Kashmir Radio Jammu Station	89,892	78,300	72,800
		B. Kashmir Radio Srinagar Station	1,42,023	1,66,400	1,73,700
		C. Field Publicity Kashmir		82,200	60,100
		D. Field Publicity Jammu		47,700	41,800
		E. Press Information Bureau	3,180	21,300	66,900
		F. Inofrmation Bureau Jammu		..	8,800
		Counter Propaganda Department	63,514	57,600	..
		G. Miscellaneous		1,21,100	..
		Visual publicity ..	4,037	..	..
		Community listening organization ..			
		H. Bureau of information New Delhi	4,708	..	12,400
		Rounding		+400	—500
		Total A ..	3,07,354	5,75,000	4,36,000

A.—KASHMIR RADIO JAMMU STATION.

A. 1.—Pay of Officers.

		(*i*) PAY—			
1	1	Station Director (300-25-500)		3,730	4,025
..	1	Station Engineer (*a*)		5,000	..
1	2	Total ..	8,859	8,730	4,030
		(*ii*) Dearness and Ration allowance	..	..	..
		Total A. ..	..	8,730	4,030

A. 2.—Pay of Establishment.

		(*i*) PAY—			
2	2	Programme Cum-Transmission Assistants (200-10-300)		5,000	4,800
1	1	Transmission Assistant (150-10-250)		1,860	1,800
1	1	Junior Transmission Assistant (125-5-175)		1,520	1,500
1	1	Programme Clerk (75-5-100)		945	1,005
1	1	Copyist (75-5-100)		945	950
		TECHNICAL STAFF.			
2	2	Technical Assistants (125-5-175) — — —		3,090	3,110
3	3	Senior Mechanics (75-5-100) — — —		2,835	2,985
1	1	Assistant Mechanic (50-5-100) — — —		645	710
1	..	Cleaner (35-3-65) — — ..		420	660

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING—(*continued*).

A.—JAMMU RADIO STATION—(*continued*).

Expenditure.

NUMBERS.			Account 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		OFFICE.			
1	1	Head Clerk (75-5-100)	.. .. ..	925	980
1	1	Accountant (90-6-150)	.. .. ..	1,080	1,140
1	1	Stenographer (75-5-100)	.. .. ..	950	1,010
2	2	Clerks (50-5-100)	.. .. ..	1,260	1,380
4	4	Peons (12-½-15)	.. .. ..	576	576
1	..	Chowkidar (12-½-15) (subject to sanction)	.. .. ..	..	144
23	22	Total ..	27,960	22,054	22,750
		(*ii*) Dearness and Ration allowance	243	576	..
23	22	Total A. 2		22,630	22,750
		A. 3.—Travelling Allowance.			
		Other T. A.		600	500
		Total A. 3 ..	842	600	500
		A. 4.—Supplies and Services.			
		Musical Instruments and Records		3,000	2,500
		Maintenance and Petrol for Waggon		3,000	2,500
		Maintenance of Machinery		8,000	10,000
		Royalties		1,500	1,000
		Purchase of Station Waggon (N. R.)		..	..
		News Services		2,000	1,000
		Total A. 4 ..	15,808 / 2,784	17,500	17,000
		A. 5.—Other Allowances and Honoraria.			
		(*i*) Allowance to Artists and Announcers		24,100	22,000
		(*ii*) Dearness allowance		..	1,584
		(*iii*) Ration allowance		..	720
		Total A. 5 ..	30,030	24,100	24,300
		A. 6.—Contingencies.			
		(*i*) Postage and Telegrams	400	800	300
		(*ii*) Other contingencies—	2,966	..	..
		Driver for Station Waggon at Rs. 60 p. m.		720	720
		Pay of Chowkidar		290	..

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING.—(*continued*).

A.—JAMMU RADIO STATION.—(*concluded*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		Entertainment to Artists ..	..	200	200
		Purchase of books and journals ..	..	200	500
		Other Contingencies ..	..	2,500	2,500
		Total A. 6 ..	3,366	4,710	4,220
		Rounding ..	..	+30	..
23	24	Grand Total (Jammu Radio Station) ..	39,892	78,300	72,800

B.—KASHMIR RADIO SRINAGAR STATION.

B. 1.—Pay of Officers. (*a*)

(*i*) PAY—

..	1	Station Director	..	..	5,000	..
1	1	Director of Programme (300-15-450)	..	..	3,675	3,850
..	1	Station Engineer	..	..	5,000	..
3	2	Assistant Engineers (200-25-400)	..	..	4,955	7,960
1	1	Director of News (200-20-300)	..	..	3,600	2,400
5	6	**Total** ..	..	..	22,230	14,210
		(*ii*) Dearness allowance ..	..	..	..	..
		Total B. 1 ..	6,501	22,230	14,210

B. 2.—Pay of Establisyment.

(*i*) PAY—

5	5	Programme Assistants (200-10-300)	..	..	12,400	12,830
2	2	Transmission Assistants (150-10-250)	..	..	3,760	3,780
2	2	Programme Clerks (75-5-100)	..	..	1,845	1,960
3	3	Monitors (90-6-150)	..	..	3,276	3,460
1	1	News Editor (150-10-250)	..	..	1,850	2,460
1	1	Assistant News Editor (125-5-175)	..	..	1,515	1,560
2	2	Copyists (75-5-100)	..	..	1,885	2,000
1	1	Copyist (40-4-80)	..	..	480	510
		TECHNICAL STAFF.				
6	6	Technical Assistants (125-5-175)	..	..	9,170	9,170
1	1	Foreman Mechanic (90-6-150)	..	..	1,080	1,180
3	3	Senior Mechanics (75-5-100)	..	..	2,800	2,930
1	1	Electrician (30-2-50)	..	..	360	380
3	3	Assistant Mechanics (50-5-100)	..	..	1,845	1,920
2	2	Drivers (35-3-65)	..	..	840	920

CIVIL ADMINISTRATION—(*concluded*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING.—(*continued*).

B.—KASHMIR RADIO STATION.—(*continued*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
2	2	Assistants (25-1-35)		600	630
1	1	Cleaner (35-3-65)		420	450
		OFFICE.			
1	1	Superintendent (150-10-250)		1,800	1,890
1	1	Accountant (90-6-150)		1,080	1,140
1	1	Stenographer (75-5-100)		950	1,010
2	2	Clerks (50-5-100)		1,255	1,390
3	3	,, (40-4-80)		1,480	1,580
8	8	Peons (12-½-15)		1,152	1,150
2	2	Chowkidars (12-½-15)		288	290
1	1	Farash (12-½-15)		144	140
		Total ..	33,020	52,305	54,730
		(ii) Dearness and Ration allowance ..	842	1,585	..
55	55	Total B. 2 — ..		53,890	54,730

B. 3.—Travelling Allowance.

		Other T. A. — ..		1,000	500
		Total B. 3 ..	386	1,000	500

B. 4.—Supplies and Services.

News Service		4,300	2,500	
Maintenance and Petrol Station Waggon		5,000	5,000	
Maintenance of Machinery		21,000	28,000	
Royalties		3,000	2,000	
Musical Instrument and Records		3,000	4,000	
Total B. 4 ..	22,437	36,300	41,500	

B. 5.—Other Allowances and Honoraria.

(i) Allowance to Artists and Announcers ..		46,600	50,000	
(ii) Dearness allowance ..	....	....	3,480	
(iii) Ration allowance ..	....	....	1,580	
Total B. 5 ..	43,902	46,600	55,060	

B. 6.—Contingencies.

(i) Postage and Telegrams	574	1,125	500	
(ii) Other Contingencies :—				

CIVIL ADMINISTRATION.—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING.

B.—KASHMIR RADIO STATION.—(*concluded*).

NUMBERS				Expenditure.		
2007.	2006.			Accounts 2005.	Estimates 2006.	Estimates 2007.
				Rs.	Rs.	Rs.
		Driver for Station Waggon at Rs. 60 p. m. plus Rs. 20 p. m. allowance	..	960	960	7,220
		Seasonal male (for 6 months) at Rs 20 p. m.	..	120	....	
		Entertainment to Artists	..	500	400	
		Purchase of books and journals	..	1,000	200	
		Contingencies(includes pay of Sweeper Dearness allowance to waggon Driver and sweeper cost of : cycle 250 N. R.)	..	4,640	3,740	
		Total	..	34,935	6,425	7,220
		Rounding	..	....	—45	—20
61	61	Grand Total (Kashmir Radio Station)	..	1,42,023	1,66,400	1,73,700

C. FIELD PUBLICITY ORGANISATION KASHMIR.

C. 1. Pay of Officers.

1	1	(i) Field Publicity Officer (200-20-300)	..	....	2,400	2,600

C. 2. Pay of Establishment.

(i) PAY—

1	1	Chief Supervisor (125-5-175)	..	....	1,500	1,560
5	8	Radio Supervisors (75-5-100)	—	....	8,100	5,420
5	8	Mates-cum-chargers (40-4-80)	..	....	4,560	2,990
..	1	Store-keeper-cum-clerk ,,	..	....	480	....
4	8	Chowkidars (12-1/3-15)	..	....	1,152	870
..	1	Peon (12-1/3-15)	..	....	144	....
..	1	Technical Supervisor	..	....	1,500	....
4	5	Project Operators (75-5-100)	..	....	5,220	4,160
4	5	Commentators (90-6-150)	..	....	6,000	4,320
5	5	Van cum-Jeep Drivers (75-5-100)	..	....	4,500	4,730
..	5	Singers (40-4-80)	..	....	2,400	....
4	5	Asstt. Mechanics-cum-Engine Drivers (35-3-65	..	....	2,916	2,568
4	5	Screenmen (30-2-50)	..	....	1,920	1,520
		OFFICE.				
..	1	Head clerk-cum-Accountant (75-5-100)	..	....	900	1,080
1	1	Clerk-cum-Store-keeper (50-5-100)	..	....	600	960
1	..	Clerk cum-Store-keeper (40-4-80)	..	....	....	520
2	1	Peon (12-1/3-15)	..	....	144	290
		Total	—	....	42,036	30,990
		(ii) Dearness and Ration allowance	..	....	1,444	....
41	61	Total C. 2. Pay of Establishment	..	....	43,480	30,9

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING—(*continued*).

C.—Field Publicity Kashmir—(*concluded*).

Expenditure. Numbers 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		C. 3. Travelling Allowance.			
		Other T. A. (Visual Publicity) ..	....	5,000	2,000
		Total C. 3. ..	....	5,000	2,000
		C. 4. Supplies and Services.			
		(i) Petrol, Mobiloil and maintenance of generators ..	....	4,100	2,000
		(ii) Petrol Mobiloil and maintenance of Vans and Jeeps ..	....	10,000	9,000
		(iii) Petrol, Mobiloil and purchase of spare parts for chargers ..	....	3,000	1,000
		(iv) Raido License fee ..	....	6,000	3,000
		Total C. 4. ..	....	23,100	15,000
		C. 5. Contingencies.			
		(i) Postage and Telegrams }	....	600	300
		(ii) Other Contingencies— }			
		Electric charges 2000 }	....	3,000	
		Rent 600 }	....	2,400	4,700
		Contingencies 2100 }	....	2,200	
		Total C. 5 ..	....	8,200	5,000
		C. 6.—Other Allowances and Honoraria.			
		(i) Dearness allowance ..	....	....	3,700
		(ii) Ration allowance ..	....	....	870
		Total ..	....	....	4,570
		Rounding ..	....	....	—60
42	62	Grand Total ..	....	82,200	60,100
		D. Field Publicity, Organisation Jammu.			
		D. 1. Pay of Officers.			
1	1	Field Publicity Cum-Information Officer (200-20-300) ..	....	2,400	2,580
		D. 2. Pay of Establishment.			
		(i) Pay—			
1	1	Chief Supervisor (125-5-175) ..	....	1,500	1,550
4	4	Radio Supervisors (75-5-100) ..	....	3,600	4,320
4	4	Mates-cum-chargers (40-4-80) ..	....	1,920	2,500
1	1	Store-keeper-cum-clerk „ ..	....	480	520
1	4	Chowkidars (12-1/3-15) ..	....	576	140

CIVIL ADMINISTRATION -- (*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING—(*continued*).

D.—Field Publicity Jammu—(*concluded*).

Expenditure.

Numbers. 2007.	Numbers. 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
	1	Technical Supervisor		1,500	....
3	3	Project Operators (75-5-100)		2,700	3,190
3	3	Commentators (90-6-150)		3,600	3,350
3	3	Van Drivers (75-5-100)		2,700	2,830
..	3	Singers (40-4-80)		1,440	....
..	3	Asstt. Mechanics-cum-Engine Drivers (35-3-65)		1,260	....
3	3	Screenmen (30-2-50)		1,080	1,130
1	1	Head Clerk-cum-Accountant (75-5-100)		900	940
1	1	Clerk (40-4-80)		480	520
1	1	Peon (12-1/3-15)		144	140
		Total ..	1,068	23,880	21,130
		(ii) Ration allowance ..	....	720	....
26	36	Total D. 2 ..	....	24,600	21,130
		D. 3. Travelling Allowance.			
		Other T. A. ..	85	3,000	1,500
		D. 4. Supplies and Services.			
		(i) Petrol, Mobiloil and maintenance of generators ..	....	2,500	1,000
		(ii) Petrol, Mobiloil and maintenance of Vans and Jeeps ..	....	6,000	8,000
		(iii) Petrol, Mobiloil and purchase of spare parts for chargers ..	....	1,500	500
		(iv) Radio License fee ..	....	3,000	1,500
		Total D. 4. ..	2,426	13,000	11,000
		D. 5. Contingencies.			
		(i) Postage and Telegrams ..	....	500	200
		(ii) Other contingencies —			
		Electric charges 1,000 ..	....	1,500	2,800
		Rent 300 ..		1,200	
		Contingencies 1,500 ..	....	1,500	
		Total D. 5. ..	1,797	4,700	3,000
			1,270		
		D. 6.—Other Allowances and Honoraria.			
		(i) Dearness Allowance ..	....	....	2,350
		(ii) Ration Allowance ..	....	....	290
		Total D. 6 ..	....	....	2,640
27	37	Rounding ..	....	....	—50
		Grand Total ..	8,745	47,700	41,800

CIVIL ADMINISTRATION—(*continued*).

DEMAND G. 21-A.—INFORMATION AND BROADCASTING—(*continued*).

Expenditure.

NUMBERS.

2007 2006

E.—PRESS INFORMATION BUREAU.

Account 2005.	Estrimates 2006.	Estimates 2007.
Rs.	Rs,	Rs.

E. 1.—*Pay of Officers.*

1	..	Principal Information Officer (300-25-500)	..	....	3600
1	..	Information Officer, Press, Releases and Reference and Research (20e-20-300)	..	....	2,520
1	..	Information Officer Publication and Printing Distribution (200-20-300)	..	....	2,740
		Total E. 1.	..	....	8,860

E. 2—*Pay of Establishment.*

(*a*) *Principal Information Officer's Office Establishment.*

1	..	Head Clerk-Cum-Accountant (90-6-150)	..	....	1,130
1	..	Stenographar (75-5-100)	..	....	900
2	..	Clerks (50-5-100)	..	....	1,200
1	..	Clerks (40-4-80)	..	....	480
3	..	Peons (12-⅓-15)	..	....	430

(*b*) *Informotion Officers Tress Releases and Reference and Research's Office Establishment.*

1	..	Library Assistant (125-5-175)	..	....	1,500
1	..	Reference and Research Assistant (150-10-250)	..	....	1,860
1	..	Translator (90-6-150)	..	....	1,180
1	..	Scrutinizer (50-5-100)	..	....	1,110
2	..	Typists (50-5-100)	..	....	1,460
2	..	Clerks (40-4-80)	..	....	1,020
1	..	Gastener Assistant (30-2-50)	..	....	360
3	..	Peons (12-⅓-15)	..	....	460

C.—INFORMATION OFFICER PUBLICATIONS AND PRINTING DISTRIBUTION'S OFFICE ESTABLISHMENT.

1	..	Editor (150-10-250)	..	....	1,800
1	..	Translator (90-6-150)	..	....	1,170
1	..	Scrutinizer (75-5-100)	..	....	1,110
2	..	Typists (50-5-100)	..	....	1,230
1		Clerk (50-5-100)	..	....	600
4	..	Clerks (40-4:80)	..	....	2,120
1	..	Parker (30-2-50)	..	....	380
4	..	Peons (12-⅓-15)	..	....	600
35	..	Total E. 2	..	....	22,100

E. 3.—*Travelling Allowance.*

		Other T. A. (Gazetted and Non-Gazetted)	..	....	500

CIVIL ADMINISTRATION— (*continued*).

DEMAND G. 21-A. INFORMATION AND BROADCASTING.— (*continued*).

F. (*b*) INFORMATION BUREAU JAMMU.

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007	2006				
			Rs.	Rs.	Rs.
		E. 4.—*Other Allowances and Honoraria.*			
		(i) Dearness Allowance			2,990
		(ii) Ration Allowance			1,440
		Total E. 4			4,430
		E. 5.—*Contingencies.*			
		(i) Postage and Telegrams			4,000
		(ii) Publicity and Press Commnunique			7,000
		(iii) Newspapers and Periodicals			1,500
		(iv) Photographs			2,000
		(v) News Service and Briefing of correspondents			3,000
		(vi) Purchase of books			500
		(vii) Other contingencies			20,000
		Total E. 5			31,000
		Rounding			+10
38	--	GRAND TOTAL			66,900

F. (*b*) INFORMATION BUREAU JAMMU.

		F. 1.—*Pay of Officers.*				
1	..	Information Officer (200-20-300)	..	..	..	2,760
		F. 2.—*Pay of Establishment.*				
1	..	Translator Cum-Newspaper Reader (90-6-150).	..	..	..	1,296
1	..	Clerk (50-5-100)	..	..	..	685
2	..	Clerks (40-4-80)	..	..	..	988
1	..	Gestener Assistant (30-2-50)	..	..	..	360
2	..	Peons (12-$\frac{1}{3}$-15)	..	..	..	288
		Total	..	..	..	3,620
		F. 3.—*Contingencies.*				
		Postage and Telegrams	..	..	..	300
		Purchase of Newspaper and Periodicals	..	..	..	300
		Other Contingencies	..	..	..	1,000
		Total	..	..	..	1,600

CIVIL ADMINISTRATION—(*continued*).

DEMANDG. 21-A. INFORMATION AND BROADCASTING—(*concluded*).

Expenditure.

F—Information Bureau Jammu.

Numbers.			Account 2005.	Estimates 2006.	Estimates 2007.
2007	2006		Rs.	Rs.	Rs.
		F. 4.—Other Allowances and Honoraria.			
		Ration Allowance	..	..	288
		Temporary Dearness Allowance	..	..	528
		Total	..	..	820
		Total F.	..	..	8,800

H.—Bureau of Information, New Delhi.

H. 1.—Pay of Establishment.

1	..	Information Officer Hindustani Section at an honorarium of Rs. 100 p. m.	—	—	1,200
1	..	Informaiou Officer English Section at Rs. 250 p. m.	..	..	3,000
2	..	Information Assistants at Rs. 200 each	..	..	4,800
1	..	Peon at Rs. 65 p. m.	..	..	780
		Total H. 1	..	..	9,780

H. 2.—Travelling Allowance.

		Travelling Allowance	—	—	270

H. 3.—Contingencies.

		(i) Postage and Telegrams	..	—	270
		(ii) Other Contingencies (100 N. R.)	..		
		Water and Electricity 330	..		
		Telephone charge 150			
		Uniform for Peons 100	..	—	2,080
		Books 400	..		
		Furniture . 100 N. R.	..		
		Petrol charges Rs. 50 p. m. 600	..		
		Stationery and Printing 400	..		
		Total H. 3	..	..	2,350
		Total H.	..	..	12,400
		Rounding	—	..	..
		Grand Total	—	—	1,21,100 12,400

(Sanctioned under C. O. No. 174-C of 1950) Transferred from Trade Commissioner. Budget.

PUBLIC WORKS.

DEMAND XIV. G. 22.—ROADS AND BUILDINGS.

Expenditure.

	Accounts 2005.	Estimates 2006.	Estimates 2007.
	Rs.	Rs.	Rs.
A. Roads and Buildings (Kashmir)	15,07,660	24,36,600	14,48,600
B. Roads and Buildings (Jammu)	19,37,078	20,55,400	13,53,900
Rounding ..	....	....	—500
Total G. 22 R. & B. ..	34,64,738	44,92,000	28,02,000
Deduct Savings	....	....	....
Net Total ..	34,64,738	44,92,000	....

The details working upto Rs. 14,01,000 and Rs. 13,34,000 for A and B are :—

A. Direction.

	Kashmir. 2007.	Jammu. 2007.
Pay of Officers	9,600	15,800
Pay of Establishment	17,900	20,090
Travelling Allowance	2,500	5,000
Other allowance and Honraria	2,610	2,520
Contingencies	2,000	2,500
Rounding ..	—10	—10
Total Direction ..	34,610	45,900

B. Divisional and Sub-Divisional Offices.

Pay of Officers	38,800	39,010
Pay of Establishment	1,49,700	1,72,520
Other Allowance endHonraria	30,420	24,040
Travelling Allowance	22,300	24,000
Contingencies	19,500	16,000
Total ..	2,60,720	2,75,570
Buildings.		
(10) P. W. Department	1,60,000	80,000
Roads	1,04,200	20,000
Bridges	20,500	90,000
Surveys	2,000	2,500
Water Works	..	..
Miscellaneous	..	..
Maintenance and Repairs and Tools and Plants	8,66,350	8,39,880
Total ..	14,13,970	10,32,380
Rounding ..	+30	+50
Total Divisional and Sub-Divisional Offices ..	14,14,000	13,08,200
GRAND TOTAL ..	14,48,600	13,53,900

PUBLIC WORKS—(*continued*).

DEMAND XIV G. 22.—ROADS AND BUILDINGS.—(*continued*).

Expenditure.

A. KASHMIR.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimate 2007.
			Rs.	Rs.	Rs.
		Roads and Buildings (Kashmir).			
		(*a*) Direction	.. 34,754	31,600	34,600
		(*b*) Divisional Offices	.. 14,72,906	24,05,000	14,14,000
		Rounding	.. ....	....	+400
		Total	.. 15,07,660	24,36,600	14,49,000
		Deduct on account of savings	.. ....	....	....
		Net Total	.. 15,07,660	24,36,600	14,49,000
		A.—DIRECTION (KASHMIR).			
		CHIEF ENGINEER'S OFFICE.			
		A. 1.—Pay of Officers.			
1	1	Chief Engineer (1,200-60-1,500)	.. ....	9,600	9,600
..	2	Total	.. 11,063	9,600	9,600
		A. 2.—Pay of Establishment.			
		(*i*) PAY—			
2	2	Superintendents (90-6-150)	.. ....	2,780	2,940
1	1	Stenographer (75-5-100)	.. ....	935	985
2	2	Head Clerks (75-5-100)	.. ....	2,400	2,400
4	4	Clerks (50-5-100)	.. ....	3,825	3,580
1	1	Clerk (40-4-80)	.. ....	620	956
1	1	Clerk (35-3-65)	.. ....	453	477
1	1	Estimator and Draftsman (90-6-150)	.. ....	1,578	1,650
2	2	Draftsmen (50-5-100) (one for Government Architect's Office for 6 months)	.. ....	1,225	1,135
		AUDIT STAFF.			
1	1	Relieving Accountant (150-10-250) (for 6 months)	.. ....	1,500	1,500
1	1	Clerk (50-5-100)	.. ....	1,200	1,200
		MENIALS.			
1	1	Jamadar (16-⅓-19)	.. ....	192	192
5	5	Peons (12-⅓-15) (One for Government Architect's Office for 6 months)	.. ....	726	742
1	1	Chowkidar (12-⅓-15)	.. ....	144	144
23	23	Total	.. ....	17,580	17,900
		(*ii*) Dearness and Ration allowance	.. ....	950	....
		Total A. 2	.. 16,872	18,530	17,900

PUBLIC WORKS—(*continued*).

DEMAND XIV G. 22.—ROADS AND BUILDINGS—(*continued*).

A.—KASHMIR—(*continued*).

Numbers.			Accounts 2005.	Estimates 2006.	Expenditure. Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		A. 3.—Travelling Allowance.			
		Other T. A. { Gazetted .. 1,900 / Non-gazetted 600 }	....	3,000	2,500
		Deduct Provision Transferred to Irrigation Directorate ..		1,500	....
		Total A. 3	1,878	1,500	2,500
		A. 4.—Other allowance and Honoraria.			
		(*i*) Temporary dearness allowance	..	....	1,660
		(*ii*) Ration allowance	..	....	950
		Total A.	..	....	2,610
		A. 5.—Contingencies.			
		(*i*) Postage and Telegrams	..	1,500	700
		(*ii*) Other contingencies	..	2,000	1,300
		Deduct provision transferred to Irrigation Directorate	....	1,500	....
		Total A. 5	4,941	2,000	2,000
		Total Direction Kashmir	34,754	31,630	34,610
		Rounding ..	....	—30	—10
25	25	Net Total Direction (Kashmir) ..	34,754	31,600	34,600
		B. DIVISIONAL AND SUB-DIVISIONAL OFFICES.			
		B. 1.—Pay of Officers.			
3	3	Divisional Engineers (500-25-750) ..	....	20,270	20,975
7	7	Assistant Engineers (300-25-500) ..	....	27,560	22,125
10	10	Total ..	....	47,830	43,100
		Deduct debitable to Municipality ..	....	4,300	4,300
10	10	Net Total ..	38,318	43,530	38,800
		B. 2.—Pay of Establishment.			
		(*i*) PAY—			
4	4	Supervisors (200-20-300)	....	10,408	11,440
20	20	Overseers (90-6-150)	....	25,368	26,016
20	20	Overseers (75-5-100)	....	17,600	20,160
3	3	Surveyors (50-5-100)	....	2,390	1,965
3	3	Computors and Draftsmen (90-6-150)	....	3,851	4,086
12	12	Draftsmen (50-5-100)	....	9,392	9,480
3	3	Store-keepers (50-5-100)	....	2,695	3,075

PUBLIC WORKS—(*continued*).

DEMAND XIV G. 22.—ROADS AND BUILDINGS—(*continued*).

A. KASHMIR—(*continued*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
3	3	Store Munshies (35-3-65)	....	1,635	1,668
1	1	Mistry (40-4-80)	....	908	524
3	3	Accountants (150-10-250)	....	7,370	7,430
3	3	Head Clerks (90-6-150)	....	4,458	5,022
3	3	Senior Clerks (75-5-100)	....	3,110	3,210
6	6	Clerks (50-5-100)	....	6,196	6,810
3	3	Cashiers (40-4-80)	....	2,676	2,732
30	30	Clerks (40-4-80)	....	23,706	23,675
16	16	Clerks (35-3-65)	....	6,226	8,004
1	1	Motor Munshi at Rs. 44 p.m. for 5 months and 10 days	....	235	235
34	34	Peons (12-$\frac{1}{8}$-15)	....	5,604	5,736
13	13	Chowkidars (12-$\frac{1}{8}$-15)	....	2,028	2,064
4	6	,, ,, (subject to sanction without which funds not to be operated upon)	....	864	576
2	2	Pump Drivers (30-2-50)	....	720	720
2	2	Head Farash for Guest Houses (25-1-35)	....	719	731
2	2	Farash for Guest Houses (12-1/3-15)	....	324	324
4	4	Gardeners (12-1/3-15)	....	696	696
2	2	Chowkidar (12-1/3-15)	....	324	324
		Temporary Establishment for high Government Officers' residence	....	3,000	3,000
		Road Toll Collection Charges	....	....	....
		Police Guard Charges	....	....	....
197	199	**Total** ..	2,08,850	1,42,560	1,49,700
		(ii) Dearness and Ration allowance ..	1514	9800	....
197	199	**Total B. 2** ..	2,10,364	1,52,360	1,49,700

B. 3.—Other Allowances and Honoraria.

(i) Temporary dearness allowance	..	....	....	15,700
(ii) Ration allowance	..	....	....	9,800
(iii) Local Allowance	..	2,000		4,920
(iv) Compensatory and Special allowance	..	....	....	....
Total B. 3	..	....	2,000	30,420

B. 4.—Travelling Allowance.

Fixed T. A.	..	....	....	....

PUBLIC WORKS—(*continued*).

DEMAND XIV—G. 22 ROADS AND BUILDINGS—(*continued*).

A. KASHMIR—(*continued*).

NUMBERS. 2007.	2006.		Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs
		Other T. A. ..	....	30,300	22,300
		Maintenance charges of conveyanacs ..	....	7,000	....
		Total ..	....	37 300	22,300
		Deduct provision transferred to Irrigation Department..	....	8,000	....
		Total B. 4 ..	22,919	29,300	22,300
		B. 5.—Contingencies.			
		(*i*) Fire Insurance ..	2,075	10,000	10,000
		(*ii*) Postage and Telegrams ..	2.157	7,000	6,000
		(*iii*) Other contingencies ..	16,496	10,250	3,500
		Deduct provision transferred to Irrigation Department	....	8,600	....
		Total B. 5 ..	20,728	18,650	19,500
		B. 6.—Buildings.			
		(1) Telegraphs and Telephones ..	....	....	....
		(2) Education Department (new buildings and rapairs to existing buildings) ..	....	45,000	30,000
		(3) Police Departmemt ..	....	2,00,000	....
		(4) Judicial Department (b) ..	....	1,50,000	....
		(5) Industries Department ..	....	4,000	.....
		(6) Jail Department ..	....	11,000	....
		(7) Revenue Department ..	....	1,50,000	....
		(8) Public Works Department ..	1,85,720	....	1,10,000
		(9) Medical Department ..	....	....	20,000
		Total B. 6—Buildings ..	3,48,209	7,48,720	1,60,000
		B. 7.—Roads ..	43 124	1,78,000	1,04,200
		B. 8.—Bridges ..	6 802	47,780	20,500
		B. 9.—Surveys ..	1.026	10,000	2,000
		B. 10.—Water Works ..	1,014	....	....
		B. 11.—Miscellaneous ..	14,586	....	....
		B. 12.—Maintenance and Repairs.			
		(*i*) Buildings ..	1,64,196	....	....
		(*ii*) Roads	4,47,556	....	....
		(*iii*) Miscellaneous ..	1,069 72	10,85,000	8,16,000
		Total B. 12 ..	7,18,722	10,85,000	8,16,000

PUBLIC WORKS—(*continued*).

DEMAND XIV.—G. 22. ROADS AND BUILDINGS—(*continued*).

A.—KASHMIR—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2006.	Estimat 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		B. 13.—Tools and Plant.			
		(*i*) Ordinary	9,027	20,670	10,550
		(*ii*) Repairs and purchase of furniture for High Government Officers' residence ..	27,074	25,000	10,000
		(*iii*) Overhauling and upkeep of Steam Road Rollers ..	10,992	47,000	30,000
		Total B. 13 ..	47,093	92,670	50,550
		Rounding ..	....	—10	+30
207	207	Net Total (Divisional and Sub-Divisional Offices) ..	....	24,05,000	14,14,000
		A.—DIRECTION (JAMMU).			
		CHIEF ENGINEER'S OFFICE.			
		A. 1.—Pay of Officers.			
1	1	Chief Engineer (1,200-60-1,500)		18,000	18,000
		Deduct on account of Emergency cut		....	2,200
1	1	Government Architect (300-25-500) (for 6 months)		....	....
2	2	Total A. 1 ..	21,682	18,000	15,800
		A. 2.—Pay of Establishment.			
		(*i*) PAY—			
2	2	Superintendents (90-6-150)		3,105	3,708
1	1	Stenographer (75-5-100)		1,200	1,200
2	2	Head Clerks (75-5-100)		2,400	2,400
4	4	Clerks (50-5-100)		4,262	4,570
1	1	Clerk (40-4-80)		620	668
1	1	Clerk (35-3-65)		420	453
1	1	Estimator and Draftsman (90-6-150)		1,794	1,800
2	2	Draftsmen (50-5-100) (One for Government Architect's office for 6 months)		1,585	1,495
		AUDIT STAFF.			
1	1	Relieving Accountant (150-10-250) (for 6 months)		1,500	1,500
1	1	Clerk (50-5-100)		1,200	1,200
		MENIALS.			
1	1	Jamadar (16-½-19)		228	228
5	5	Peons (12-½-15) (one for Government Architect's office for 6 months)		726	720

PUBLIC WORKS—(*continued*).

DEMAND XIV.—G. 22. ROADS AND BUILDINGS—(*continued*).

B. JAMMU—(*continued*).

NUMBERS.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
1	1	Chowkidar (12-½-15)	....	144	144
23	23	Total ..	....	19,180	20,090
		(*ii*) Dearness and Ration allowance ..	....	950	....
23	23	Total A. 2 ..	16,867	20,130	20,090
		A. 3.—Travelling Allowance.			
		Other T. A. { Gazetted .. 3,500 .. / Non-Gazetted .. 1,500 .. } ..	....	4,000 { 3,500 / 1,500	
		Deduct provision transferred to Irrigation Directorate	....	1,500	....
		Total A. 3 ..	4,896	2,500	5,000
		A. 4—Other Allowance and Honoraria.			
		(i) Temporary Dearness allowance	....	....	1,570
		(ii) Ration Allowance	....	....	950
		Total A 4	....	....	2,520
		A. 5—Contingencies			
		(*i*) Postage and Telegrams	....	2,000	1,500
		(*ii*) Other contingencies	....	1,000	1,000
		Deduct provision transferred to Irrigation Directorate ..	....	1,500	....
		Total A. 5 ..	4,408	1,500	2,500
		Total A. Direction (Jammu) ..	47,853	42,130	45,910
		Rounding ..	....	—30	—10
		Net Total ..	47,853	42,100	45,900

B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES (JAMMU).

B. 1.—Pay of Officers.

3	3	Divisional Engineers (500-25-750) ..	....	19,020	19,750
6	6	Assistant Engineers (300-20-500) ..	....	22,390	22,860
9	9	Total ..	....	41,410	42,610
		Deduct debitable to Municipality ..	....	3,600	3,600
		Net Total ..	37,572	37,810	39,010

B. 2.—Pay of Establishment.

(i) PAY—

4	4	Supervisors (200-20-300) ..	....	10,340	11,440
18	18	Overseers (90-6-150) ..	....	22,896	24,666
18	18	Overseers (75-5-100) ..	....	16,800	18,620

PUBLIC WORKS—(*continued*).

DEMAND XIV.—G. 22. ROADS AND BUILDINGS—(*continued*).

B. JAMMU—(*continued*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
3	3	Computor and Draftsmen (90-6-150)	..	....	4,734	4,452
12	12	Draftsmen (50-5-100)	..	....	8,780	1,0340
3	3	Surveyors (50-5-100)	..	....	2,340	1,965
3	3	Accountants (150-10-250)	..	....	6,930	8,010
3	3	Head Clerks (90-6-150)	..	....	5,058	4,608
3	3	Senior Clerks (75-5-100)	..	....	3,315	3,405
6	6	Clerks (50-5-100)	..	....	6,470	6,810
30	30	Clerks (40-4-80)	..	....	20,288	22,036
15	16	Clerks (35-3-65)	..	....	6,197	7,623
3	3	Cashiers (40-4-80)	..	....	2,684	2,732
3	3	Store-keepers (50-5-100)	..	....	2,400	2,510
3	3	Store Munshies (35-3-65)	..	....	2,190	1,905
1	1	Mistry (75-5-100)	..	....	1,200	1,200
33	33	Peons (12-$\frac{1}{3}$-15)	..	....	5,120	5,472
12	12	Chowkidars (12-$\frac{1}{3}$-15)	..	....	1,870	1,920
4	4	Chowkidars (Subject to sanction without which funds not to be operated upon)	..	....	576	576
1	1	Plumber (40-4-80)	..	....	20	668
1	1	Head Farash (25-1-35)	..	....	240	408
1	1	Farash (12-$\frac{1}{3}$-15)	..	....	168	168
2	2	Gardeners ,,	..	....	336	336
1	1	Chowkidar ,,	..	....	168	168
1	..	Assistant Inspector Machinery (110-7-180) Subject to sanction without which funds not to be operated upon	..	....	....	2,297
1	..	Peon (12-$\frac{1}{3}$-15) Subject to sanction without which funds not to be oprated upon	..	....	....	144
		Temporary Establishment for high Government Officers' residences	..	....	3,770	2,040
		Road Toll Collection Charges	..	....	26,000	26,000
		Total	..	....	1,61,440	1,72,520
		(*ii*) Dearness and Ration allowance	..	....	7,460	....
183	184	Total B. 2	..	1,50,938	1,68,900	1,72,520

B. 3.—Other Allowances and Honoraria.

(i) Local Allowance	..	....	....	....
(ii) Special and Compensatory allowance	..	....	....	....
(iii) Temporary Dearness allowance	..	....	1,300	14,660

PUBLIC WORKS—(*continued*).

DEMAND XIV—G. 22. ROADS AND BUILDINGS—(*continued*).

B. JAMMU—(*continued*).

Expenditure.

NUMBERS. 2007. 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
(iv) Ration allowance	..	....	....	9,380
Total B. 3	..	....	1,300	24,040
B. 4.—*Travelling Allowance.*				
Fixed T. A. {Gazetted .. 8,000 / Other T. A. {Non-Gazetted .. 16,000	..	....	20,000	24,000
Maintenance charges of conveyances	..	....	....	...
Deduct provision transferred to Irrigation Department	..	....	5,000	....
Total B. 4	..	22 743	15,000	24,000
B. 5.—*Contingencies.*				
Fire Insurance	..	....	....	....
Postage and Telegrams	..	....	6,000	6,000
Other contingencies	..	....	9,000	10,000
Deduct provision transferred to Irrigation Department	..	....	5,400	....
Total B. 5	..	17,632	9,600	16,000
B. 6.—*Buildings.*				
(1) Customs Department	..	....	1,50,000	....
(2) Electric Deptt.(Jammu Water Works)	..	....	10,000	....
(3) Telegraph and Telephone Department	..	....	....	....
(4) Revenue Deptt.	..	....	1,50,000	....
(5) Education Department	..	....	....	....
(6) Judicial Department	..	....	3,000	....
*(7) Public Works Department	..	....	1,73,100	80,000
Total B. 6	..	3,82,990	4,86,100	80,000
B. 7.—Roads	..	86,026	95,000	20,000
B. 8.—Bridges	..	56,778	40,000	90,000
B. 9.—Surveys	..	704	10,000	2,500
B. 10.—Water Works	..	15,079	....	....
B. 11.—Miscellaneous	..	49,797	6,000	....

*(*For details see Appendix B.*)

PUBLIC WORKS—(*continued*).

DEM AND XIV.—G. 22. ROAD AND BUILDINGS—(*continued*).

Expenditure.

B.—JAMMU—(*continued*).

NUMBERS. 2007.	2006.		Accounts 2005	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		(B) 12.—Maintenance and Repairs.			
		(*i*) Buildings ..	6,33,169	....	
		(*ii*) Roads ..	3,38,510	100,000	8,15,000
		(*iii*) Miscellaneons ..	57,162	1,00,000	
		Total B. 12 ..	10,28,841	1,00,000	8,15,000
		B. 13.—Tools and Plant.			
		(*i*) Ordinary ..	26,442	17,370	9,880
		(*ii*) Repairs and purchase of furniture for high Government Officers' residences and Dak Bungalows ..	23,616	15,000	....
		(*iii*) Overhauling and upkeep of Road Rollers ..	10,067	11,200	15,000
		Total B. 13 ..	60,125	43,570	24,880
192	193	Total Divisional and Sub-Divisional Offices ..	19,09,225	20,13,280	13,07,950
		Rounding ..	....	+20	+50
192	193	Net Total (Divisional and Sub-Divisional Offices) ..	19,09,225	20,13,300	13,08,000

INDUSTRIES.

DEMAND X.—G. 23. SERICULTURE.

Expenditure.

NUMBERS.				Accounts 2005.	Estimates 200 .	Estimates 2007.
2007.	2006.			Rs.	Rs.	Rs.
		A. Kashmir Sericulture	..	23,96,914	26,33,900	23,54,300
		B. Jammu	..	3,03,427	3,39,500	4,37,400
		Rounding	..	....	—400	+300
		Total	..	27,00,341	49,37,000	27,92,000
		Deduct on account of savings	..	....	5,000	5,000
		NET TOTAL	..	27,00,341	29,68,000	27,87,000
		A.—KASHMIR SERICULTURE.				
		A. 1.—Pay of Officers.				
1	1	Director (400-25-600)	..	....	9,600	8,440
5	5	Deputy Directors (200-20-300)	..	....	22,440	16,460
6	6	Total A. 1	..	29,397	32,040	24,900
		A. 2.—Pay of Establishment.				
		(i) PAY—				
6	6	Assistants (5 at 110-7-180 and 1 at 90-6-150)	..	....	11,553	10,307
		OFFICE.				
1	1	Superintendent (90-6-150)	..	....	1,146	1,218
1	1	Accountant (150-10-250)	..	....	2,990	3,000
1	1	Head Clerk (75-5-100)	..	....	1,135	1,195
1	1	Store-keeper (40-4-80)	..	....	764	812
1	1	Assistant Store-keeper (35-3-65)	..	....	705	453
7	7	Clerks (4 -4-80)	..	.....	5,300	5,928
1	1	Cashier (50-5-100)	..	....	895	955
1	1	Ledger Clerk (50-5-100)	..	.....	835	895
1	1	Clerk (30-2-50)	..	.....	382	406
7	7	Peons (12-½-15)	..	....	1,224	1,199
22	22	Total	..	.....	15,576	16,060
		FILATURE.				
8	8	Inspectors (40-4-80)	..	....	7,220	5,560
11	11	Sub-Inspectors (35-3-65)	..	....	6,891	7,020
6	6	Hazri Nawis (35-3-65)	..	....	3,474	3,621
3	3	Assistant Hazri Nawis (35-3-65)	..	....	1,683	1,650
7	7	„ „ „ (30-2-50)	..	....	3,298	3,466
40	40	Nigrans (25-1-35)	..	....	15,584	15,764
4	4	Cocoon-weighers (12-½-15)	..	....	660	672
6	6	Balers (12-½-15)	..	....	996	1,012
10	10	Silk-sorters at Rs. 15 each	..	....	1,896	1,958

INDUSTRIES—(*continued*).

DEMAND X.—G. 23. SERICULTURE—(*continued*).

Expenditure.

A.—KASHMIR SERICULTURE—(*continued*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
2	2	Mechanics (40-4-80)	.. ....	1,724	1,772
1	1	Pump Operator (35-3-65)	.. ....	705	741
4	4	,, Operators (25-1-35)	.. ....	1,503	1,556
15	15	Boilermen (25-1-35)	.. ....	5,697	5,739
10	10	Cartmen (12-$\frac{1}{3}$-15)	.. ....	1,536	1,512
5	5	Smiths (35-3-65)	.. ....	3,417	3,564
2	2	Electricians (35-3-65)	.. ....	1,302	1,374
9	9	Carpenters (35-3-65)	.. ....	6,057	6,381
2	2	Masons (35-3-65)	.. ....	1,230	1,302
1	1	Havildar Jamadar (20-1-25)	.. ....	275	287
50	50	Santries (12-$\frac{1}{3}$-15)	.. ....	8,124	8,148
1	1	Sanitary Darogha (35-3-65)	.. ....	597	933
1	1	Mali (12-$\frac{1}{3}$-15)	.. ....	156	144
198	198	**Total**	.. ....	74,030	73,936

MULBERRY CULTURE.

3	3	Senior Mulberry Assistants (110-7-180)	.. ....	5,172	4,379
5	5	Assistants (90-6-150)	.. ....	7,098	7,602
1	1	Inspector (40-4-80)	.. ....	960	960
8	8	Sub-Inspectors (35-3-65)	.. ....	4,704	4,635
17	17	Peons	.. ....	2,784	2,856
9	9	Head Malis (20-1-25)	.. ....	2,559	2,616
40	40	Malis (12-$\frac{1}{3}$-15)	.. ....	6,228	6,444
83	83	**Total**	.. ....	29,505	29,492

SEED PRODUCTION.

3	3	Assistants (110-7-180)	.. ....	5,171	5,878
4	4	Inspectors (40-4-80)	.. ....	3,584	3,688
12	12	Head Seed Examiners (35-3-65)	.. ....	7,128	7,491
90	90	Seed Examiners (30-2-50)	.. ....	44,604	45,742
3	3	Store clerks (30-2-50)	.. ....	1,458	1,530
4		eons (12-$\frac{1}{3}$-15)	.. ....	648	660
20	20	Santries (12-$\frac{1}{3}$-15)	.. ....	3,336	3,276
136	136	**Total**	.. ....	1,99,668	65,929	68,260
445	445	**Total establishment**	..	1,99,668	1,96,400	68,260

INDUSTRIES—(*continued*).

DEMAND X.—G. 23. SERICULTURE—(*continued*)

A.—KASHMIR SERICULTURE—(*continued*).

Expenditure.

NUMBERS. 2007. 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
	(ii) Dearness and Ration allowance ..	26,400	25,780	....
	Total A. 2 ..	2,26,0 8	2,22,180	1,98,050
	A. 3.—Travelling Allowance.			
	Other T. A. .. { Gazetted Officers .. / Non,, ,, .. }	....	15,000	15,000
	Maintenance of conveyances ..	10,617	....	....
	A. 4.—Other Allowances and Honoraria.			
	(*i*) Rewards ..	8	2,000	1,000
	(*ii*) T. D / ..	....	....	32,570
	„ R. A. ..	....	....	25,776
	Total A, 4 ..	....	....	59,350
	A. 5.—Supplies and Services.			
	(1) Purchase of Seeds* ..	1,39,380	1,50,000	95,000
	(2) Rearing ..	13,573	10,000	10,000
	(3) Sorting ..	49,540	45,000	38.000
	(4) Loca Seeds* ..	80,087	80,000	70,000
	(5) Price of Cocoons ..	10,10,634	11,25,000	10,11,000
	(6) Carriage of Silk and Cocoons ..	18,222	10,000	8,000
	(7) Fuel ..	89,370	1,20,000	1,49,800
	(8) Reeling ..	50,6604	3,83,000	3,34,500
	(9) Baling ..	8,584	13,500	13,500
	(10) Mulberry plantation ..	....	1,72,000	60,000
	(11) Maintenance and upkeep of nurseries ..	25,497	42,000	5,0000
	(12) Other charges— ..	....	*80,000	80,000
	(i) Purchase of land for nurseries ..	....	....	....
	(ii) Cumulative incubations ..	....	....	....
	Total A. 5 ..	19,41,496	22,30,500	19,19,800
	A. 6.—Contingencies			
	(i) Postage and Telegrams ..	2,176	1,800	1,800
	(ii) Fire Insurance ..	11,559	16,000	16,000
	(iii) Electric power charges ..	....	7,400	7,400
	(iv) Constructions ..	....	....	....

*On account of bonus to the Sericulture workers sanctioned under G. O. No. 256 of 1949.

INDUSTRIES—(*continued*).

DEMAND X.—G. 23. SERICULTURE—(*concluded*).

Expenditure.

A. KASHMIR SERICULTURE—(*concluded*).

NUMBERS.

2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs	Rs.	Rs.
		(v) Repairs ..	24,067	46,000	25,000
		(vi) Accident Fund ..	54	1,000	1,000
		(vii) Other contingencies (Rs. 5,000 N. R. on account of house-rent) ..	1,51,437	*60,000	60,000
		(viii) Tools and plants ..	35	.....	.....
		(vix) Lumpsum grant connected with engagement of Italian Expert's service ..	3	....	26,000
		Total ..	1,89,328	1,82,200	1,37,200,
		Rounding ..	....	—20	....
451	452	TOTAL A. (KASHMIR SERICULTURE) ..	23,96,914	26,33,900	,2 354,300

B.—JAMMU SERICULTURE.

B. 1.—Pay of Officers.

(i) PAY—

	1	Director (400-25-600) ..	....	5,680	4800
2	1	Deputy Directors Reeling and Rearing (200-20-300) ..	....	3,600	6,000
3	2	Total ..	14,502	9,280	10,800
		(ii) Dearness and Ration allowance .	....	....	....
		Total B. 1 ..	14,502	9,280	10,800

B. 2.—Pay of Establishment.

OFFICE.

(i) PAY—

1	1	Superintendent (90-6-150) ..	....	1,224	1,362
1	1	Accountant (90-6-150) ..	....	1,172	1,242
	1	Head Clerk (75-5-100) ..	....	1,200	900
1	1	Cashier (50-5-100) ..	....	960	1,020
	1	Ledger Clerk (50-5-100) ..	..	840	960
5	5	Clerks including Store-keeper (40-4-80) ..	....	3,696	3,408
1	1	Clerk (30-2-50) ..	....	378	396
6	6	Menials (12-½-15) ..	....	1,008	1,020
17	17	Total ..	....	10,478	10,310

FILATURE.

2	2	Filature Assistants (110-7-180) ..	....	3,228	3,312
3	3	Inspectors (40-4-80) ..	..	2,784	1,920
5	5	Sub-Inspectors (35-3-65) ..	....	2,781	2,472
2	2	Time-keepers (30-2-50) ..	..	882	816
8	8	Nigrams (25-1-35) ..	....	2,950	3,059

*Provision of Rs. 5,000 on account of house rent not to be operated upon without F. D. approval.

INDUSTRIES—(*continued*).

DEMAND X.—G. 23. SERICULTURE—(*continued*).

B. Jammu Sericulture—(*continued*).

Expenditure.

Numbers.				Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.					
				Rs.	Rs.	Rs.
5	5	Balers (12-$\frac{1}{3}$-15)	.. ....		732	720
3	3	Silk Sorters (15-$\frac{1}{3}$-20)	.. ....		552	580
2	2	Fitters (35-3-65)	.. ....		558	909
1	1	Mechanic (10-4-80)	.. ..		960	504
1	1	Carpenter (35-3-65)	.. ....		744	780
1	1	Engineman (35-3-65)	.. ....		708	744
3	3	Boilermen (25-1-35)	.. ....		934	962
5	5	Firandars (12-$\frac{1}{3}$-15)	.. ....		792	756
1	1	Havildar Jamadar (20-1-25)	. ....		284	300
16	16	Guards (12-$\frac{1}{3}$-15)	....		2,748	2,664
10	10	Khalasis (12-$\frac{1}{3}$-15)	.. ....		1,440	1,462
68	68		Total	....	23,377	21,960
		Mulberry.				
2	2	Senior Assistants (110-7-180)	.. ..		3,816	3,732
4	4	Assistants (90-6-150)	.. ....		5,904	4,896
6	6	Assistant Inspectors (40-4-80)	.. ....		4,548	4,564
3	3	Sub-Inspectors (35-3-65)	.. ....		1,533	1,536
1	1	Head Mali (20-1-25)	.. ....		254	264
15	15	Malis (12-$\frac{1}{3}$-15)	.. ....		2,364	2,400
16	16	Kamas (12-$\frac{1}{3}$-15)	.. ....		2,316	2,352
15	15	Peons (12-$\frac{1}{3}$-15)	.. ..		2,292	2,364
62	62		Total	.. ....	23,025	22,110
		Seed Production.				
1	1	Senior Assistant (110-7-180)	.. ....		1,320	1,992
1	1	Inspector (40-4-80)	.. ....		816	864
1	1	Sub-Inspector (35-3-65)	.. ..		636	552
4	4	Head Seed Examiners (35-3-65)	.. ..		2,328	2,580
30	30	Seed Examiners (30-2-50)	.. ....		14,760	15 090
5	5	Chowkiders (12-$\frac{1}{3}$-15)	.. ....		804	768
42	42		Total	.. ....	20,664	21,850
189	189		Total Establishment	..	50,256	77,540	76,230
		(ii) Dearness and Ration allowance		..	9,039	14,110	....
			Total B. 2	..	59,295	91,650	76,230

INDUSTRIES—(*continued*).

DEMAND X.—G. 23. SERICULTURE—(*continued*).

B. JAMMU SERICULTURE.—(*continued*).

Expenditure. NUMBERS. 2007. 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
B. 3.—Travelling Allowance.				
Other T. A... Gazetted officers	..	7,705	9,000	9,000
Non „ „	..			
B. 4.—Other Allowances and Honoraria.				
Special and Compengatory allowance	..	....	....	240
Rewards	..	....	....	500
T. D. A.	..	27,135	1,000	14,000
Ration Allowance	..	....	....	14,110
Total B. 4.	..	27,135	1,000	23,850
B. 5.—Supplies and Services.				
(1) Purchase of seed*	..	12,872	16,000	10,000
(2) Rearing	..	866	1,000	1,000
(3) Sorting	..	2,933	1,900	3,400
(4) Local Seed Production*	..	7,722	10,000	9,000
(5) Price of Cocoons	..	83,939	1,25,000	1,61,000
(6) Carriage of Silk	..	1.193	2,000	4,000
(7) Fuel	..	14,429	12,000	34,000
(8) Reeling	..	46,169	27,000	45,000
(9) Baling	..	156	2,000	3,000
(10) Mulberry plantations	..	12,511	12,000	12,000
(11) Maintenance and upkeep of nurseries	..	....	....	....
(12) Other charges	..	...	*11,000	11,000
Total B. 5	..	1,82,795	2,19,900	2,96,400
B. 6.—Contingencies.				
(1) Postage and Telegrams	..	2,729	1,100	1,500
(2) Fire Insurance	..	3,506	2,500	2,500
(3) Electric Power charges	..	75	800	800
(4) Construction	..	....	....	....
(5) Repairs	..	919	2,000	3,000
(6) Refunds	..	....	....	....
(7) Accident Fund	..	55	300	300

*On account of bonus to Sericulture Workers sanctioned *vide* Council Order No. 256-C. of 1949.

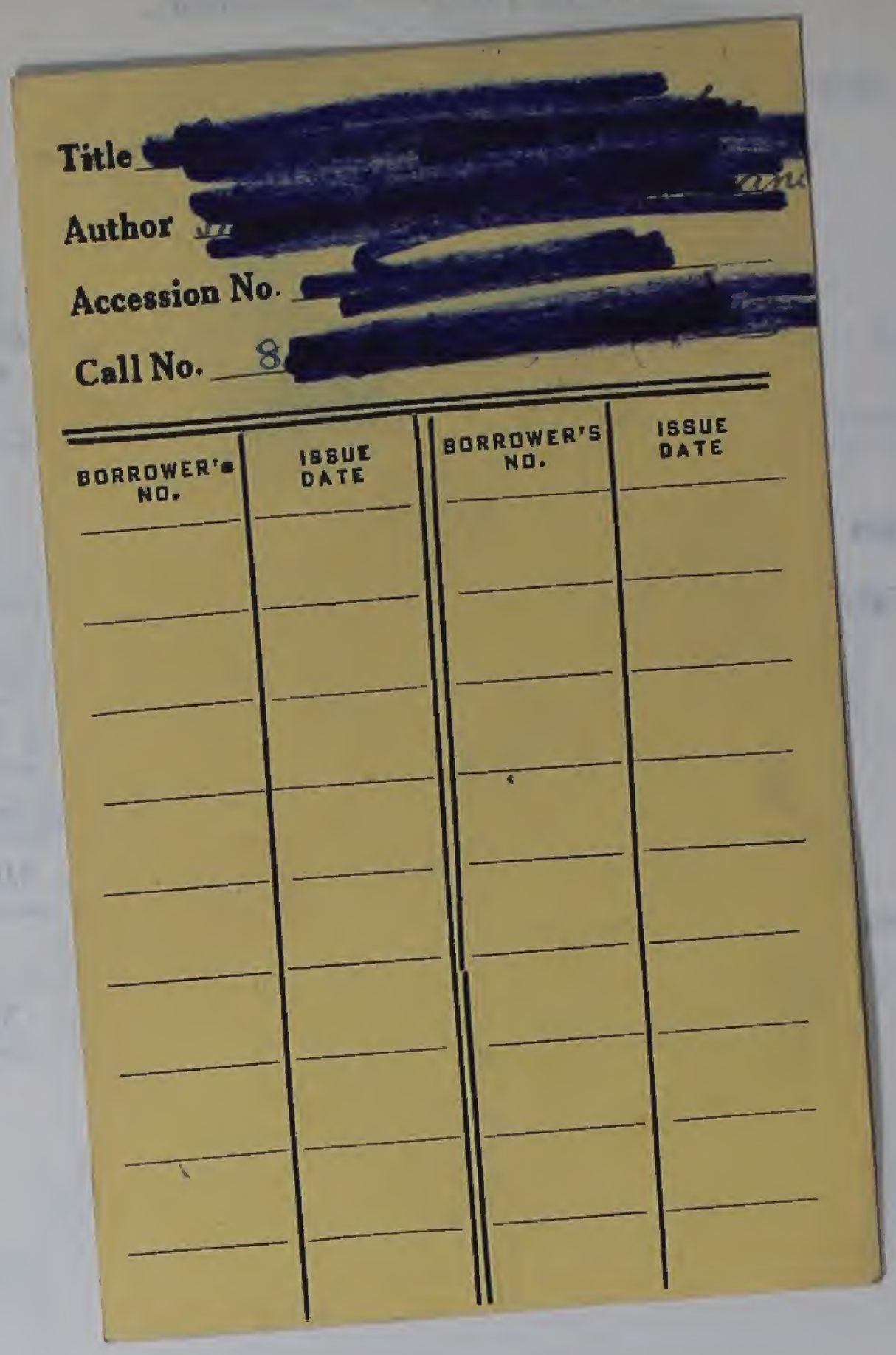
INDUSTRIES—(*continued*).

DEMAND G. 23.—SERICULTURE—(*concluded*).

B.—JAMMU SERICULTURE—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		(8) Other charges ..	4,711	2,000	2,000
		(9) Lump Sum grant connected with engagement of Italian Expert's Service ..	...	..	6,000
		Total B. 6 ..	11,995	8,200	16,100
		Rounding ..	....	—30	+20
192	191	TOTAL B. (JAMMU SERICULTURE) ..	3,03,427	3,39,500	4,37,100
6	6	Deduct on account of savings ..	.. .	5000	5,000
186	185	Net Total ..	3,03,427	3,39,500	4,32,100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INDUSTRIES.—(*continued*).

DEMAND X.—G. 23-A. DRUG INDUSTRY.

Numbers.			Expenditure Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		A. Drug Laboratory ..	54,525	87,000	75,000
		Rounding ..	....	....	....
		Total ..	54,525	87,000	75,000

A.—Drug Laboratory.

A. 1.—Pay of Officers.

		(i) Pay			
1	1	Director at Rs. 1,500 p. m. ..	....	18,000	18,000
		Deduct emergency cut ..	....	.....	—2,200
1	1	Pharmacologist (500-50-1,000) ..	....	10,850	11,450
1	1	Botanist (500-25-750) (300-25-500) ..	....	3,600	4,400
2	2	Assistant Chemists (100-10-200) ..	....	5,880	3,720
		(ii) C. P. fund for Export staff at 6¼ per cent. Govt. share ..	....	....	1,300
5	5	Total ..	30,368	28,330	26,670
		(iii) Dearness and Ration allowance ..	74	...	....
		Total A. 1 ..	30,342	38,330	36,670

A. 2.—Pay of Establishment.

		(i) Pay—			
3	3	Technicians (75-5-100) ..	....	3,020	3,100
1	1	Gas Plant Supervisor (50-5-100) ..	....	600	630
1	1	Museum Assistant (50-5-100) ..	....	780	840
1	1	Animal Caretaker (40-4-80) ..	....	816	512
3	3	Laboratory Assistants (40-4-80) ..	....	1,920	2,208
1	1	Plant Collector (40-4-80) ..	....	532	580
1	1	Accountant and Head Clerk (75-5-100) ..	....	1,165	1,010
1	1	Stenographer (75-5-100) ..	....	935	975
1	1	Store-keeper (75-5-100) ..	....	900	950
1	1	General Clerk (75-5-100) ..	....	1,080	1,140
1	1	Typist (40-4-80) ..	....	624	528
		Menials.			
7	7	Peons (12-½-15) ..	....	1,076	1,080
5	5	Chowkidars (12-) ..	....	773	780
5	5	Sweepers (12-½-15 ..	....	740	744

INDUSTRIES.—(*concluded*).

DEMAND X.—G. 23-A. DRUG INDUSTRY.—(*concluded*).

Expendi re.

A.—Drug Laboratory—(*concluded*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
3	3	Gardeners (12-$\frac{1}{3}$-15)	.. ....	444	456
1	1	Gate-keeper (12-$\frac{1}{3}$-15)	.. ....	144	144
36	37	Total	.. 11,335	15,560	15,680
		(ii) Dearnes and Ration allowance	.. 2,369	3,020	....
		Total A. 2	.. 13,704	18,580	15,680
		A. 3.—Travelling Allowance.			
		Other T. A.	.. 1,104	1,200	1,500
		A. 4.—Supplies and Services.			
		Chemicals and apparatus	.. ....	17,000	6,000
		Furniture and other equipment	.. ....	1,500	1,000
		Animals and their food and cages	.. ....	2,500	2,000
		Books and publications	.. ....	5,000	4,000
		Total A. 4	.. 6,314	26,000	13,000
		A. 5.—Contingencies.			
		(i) Postage and Telegrams	.. 393	500	500
		(ii) Other contingencies	.. 2,668	2,500	2,000
		Total A. 5	... 3,061	3,000	2,500
		Rounding	.. ....	— 110	....
41	43	G. Total	.. 54,525	87,000	....
		A. 6—Other allowances and Honraria.			
		Temporary dearness allowance	.. ....	..	2,952
		Ration allowance	.. ....	....	3,024
		Total A. 6	.. ....	....	5,980
		Grand Total	.. ....	....	75,330
		Rounding	.. ....	....	—330
		Total A. (Drug Laboratory)	.. ....	....	75,000

COMMERCIAL DEPARTMENTS.

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT.

Expenditure.

Numbers 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. Direction ..	36,011	39,700	39,700
		B. Divisional and Sub-Divisional Offices ..	10,74,259	8,71,400	10,42,500
		Total A. and B. ..	11,10,270	9,11,100	10,82,200
		C. Mechanical Department (Voted) ..	9,614	11,900	13,100
		D. Jammu Water Works ..	....	4,17,000	4,19,500
		Rounding ..	....	....	+200
		Total ..	11,19,884	13,40,000	15,15,000
		Deduct on account of savings ..	....	8,600	7,000
		Total A. B. C. & D. ..	11,19,884	13,31,400	15,08,000

A.—Direction.

A. 1.—Pay of Officers.

1	1	Chief Engineer (1,200-60-1,500) at Rs. 1,500 ..	....	15,900	16,800
		Deduct Emergency cut ..	....	....	2,200
1	1	Headquarter Assistant Electrical Engineer (200-25-400) ..	....	2,630	2,400
2	2	Total ..	17,014	18,530	17,000

A. 2.—Pay of Establishment.

(i) Pay—

1	1	Superintendent (150-10-250) ..	....	2,760	1,860
1	1	Stenographer (75-5-100) ..	....	925	1,020
7	7	Clerks (50-5-100) ..	....	7,440	7,100
2	1	Clerk (40-4-80) ..	....	816	1728
1	1	Clerk (35-3-65) ..	....	420	612
1	1	Draftsman (50-5-100) ..	....	1,200	1,200
1	1	Jamadar (16-½-19) ..	....	384	228
4	4	Peons and other menials (12-½-15) ..	....	648	672
18	17	Total ..	14,590	....	14,420
		(ii) Dearness and Ration allowance ..	..	580	....
18	17	Total ..	14,435	15,170	14,420

A. 3.—Travelling Allowance.

Other T. A. ..	Gazetted ..	....	3,000	2,500
	Non „ ..	....	....	1,000
	Total ..	2,063	3,000	3,500

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

Expenditure.

A.—DIRECTION—(*concluded*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs	Rs	Rs.
		A. 4.—Other allowance and Honoraria.			
		(i) Ration allowance ..	....	....	720
		(ii) Dearness allowance ..	....	....	1,510
		Total ..	....	....	2,230
		A. 5.—Contingencies.			
		(i) Postage and Telegrams ..	200	1,850	1,850
		(ii) Other contingencies (Rs. 450 N. R.) ..	2,299	1,150	700
		Total .	2,499	3,000	2,550
20	19	TOTAL A. (DIRECTION) ..	36,011	39,700	39,700

B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES.

		B. 1.—Pay of Officers.			
3	3	Electrical Engineers Srinagar, Mohora and Jammu (400-25-600) ..	....	16,450	17,440
..	1	Assistant Electrical Engineers (200-25-400) subject to sanction ..	....	3,130	....
1	1	Assistant Electrical Engineer, Baramulla (200-25-400) ..	....	3,750	4,160
4	5	Total ..	22,270	23,330	21,600
		B. 2.—Pay of Establishment.			
		(i) PAY—			
2	2	Supervisors (150-10-250) ..	....	3,800	3,923
1	1	Head Assistant to Electrical Engineer (110-7-180) ..	....	1,397	1,481
2	2	Assistants to Assistant Electrical Engineers (90-6-150) ..	....	2,362	2,526
2	2	Shift Engineers (90-6-150) ..	....	4,224	2,436
1	1	Senior Shift Engineer (90-6-150) ..	....	....	1,218
2	2	Superintendents Palaces (90-6-150) ..	....	3,204	2,778
1	1	Meter Inspector (Srinagar) (90-6-150) ..	....	1,512	1,368
2	2	Assistant Meter Inspectors (75-5-100) ..	....	2,010	1,965
5	5	Switch Board and Shift Attendants (40-4-80) ..	....	4,304	4,412
6	6	Switch Board Attendants (35-3-65) ..	....	3,309	3,735
3	3	Assistant Switch Board Attendants (30-2-50) ..	....	1,620	1,620
10	10	Shift Attendants and paid apprentices (35-3-65) ..	....	5,934	5,667
16	16	Telephone Operators (30-2-50) ..	....	7,310	6,882
3	3	Hydraulic Shift Attendants (30-2-50) ..	....	1,260	1,328
2	2	Plant Repairers (40-4-80) ..	....	1,476	1,572

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

B.—Divisional and Sub-Divisional Offices—(*continued*).

Expenditure.

Numbers.			Accounts. 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
1	1	Plant Inspector (40-4-80)	.. ....	723	800
1	1	Plant Inspector (30-2-50)	.. ....	276	332
3	3	Installation Meter-readers (35-3-65)	.. ....	1,404	1,791
1	1	Workshop Mechanic (35-3-65)	.. ....	744	636
2	2	Workshop Assistants (30-2-50)	.. ....	1,440	1,440
2	2	Meter Mistries (35-3-65)	.. ....	1,128	1,065
1	1	Electric Inspector (40-4-80)	.. ....	752	720
1	1	Installation Inspector (30-2-50)	.. ....	456	396
1	1	Installation Inspector (35-3-65)	.. ....	456	510
1	1	Installation Inspector (40-4-80)	.. ....	812	860
1	1	Store-keeper (50-5-100)	.. ....	960	1,020
1	1	Store-keeper (35-3-65)	.. ....	744	672
1	1	Assistant Store-keeper (30-2-50)	.. ....	376	468
2	2	Store Khalasis (12-$\frac{1}{3}$-15)	.. ....	336	336
39	39	Oilers and Cleaners 25-1-35)	.. ....	13,764	13,818
1	1	Line Foreman (40-4-80)	. .....	960	960
1	1	Wiring Mistri (35-3-65)	.. ....	600	636
2	2	Wiremen (30-2-50)	.. ....	856	796
2	2	Line Carpenters (35-3-65)	.. ....	1,221	1,302
2	2	Masons (35-3-65)	.. ....	951	978
2	2	Fitters (35-3-65)	.. ....	1,089	1,194
2	2	Line Inspectors (40-4-80)	.. ....	1,680	1,576
5	5	Line Inspectors and Assistant Line Inspectors (30-2-50)	.. ....	2,484	2,380
9	9	Mistries (35-3-65)	.. ....	5,880	6,114
7	7	Electricians (35-3-65)	.. ....	4,197	4,194
1	1	Press Motor Driver (40-4-80)	.. ....	760	816
2	2	Engine Drivers (35-3-65)	.. ....	1,116	1,176
19	19	Groundmen (25-1-35)	.. ....	6,876	6,985
1	1	Time-keeper (25-1-35)	.. ....	672	672
17	14	Chowkidars and Cleaners (12-$\frac{1}{3}$-15)	.. ....	2,777	2,303
40	40	Linemen (25-1-35)	.. ....	14,426	14,040
21	21	Flume Patrols (25-1-35)	.. ....	7,860	8,127
6	6	Gate Operators (25-1-35)	.. ....	2,821	2,146
5	5	Pump Attendants (25-1-35)	.. ....	1,812	1,848

COMMERCIAL DEPARTMENTS—(*continued*).

XIII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

Expenditure.

B. Divisional and Sub-Divisional Offices—(*continued*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
1	1	Pump Drivers (25-1-35)	.. ....	480	480
4	4	Canal Gate-keepers (25-1-35)	.. ....	1,892	1,24
7	7	Sub-station Attendants (25-1-35)	.. ....	2,482	2,601
1	1	Assistant Mistris (25-1-35)	.. ....	444	444
1	1	Head clerk (90-6-150)	.. ....	1,800	1,800
1	1	Head clerk (75-5-100)	.. ....	1,200	1,200
30	30	Clerks (40-4-80) including one temporary	.. ....	23,332	24,460
3	3	Accountants (90-6-150)	.. ....	4,986	4,746
4	4	Clerks (35-3-65)	.. ....	2,062	2,436
20	20	Clerks (30-2-50)	.. ....	9,382	9,034
1	1	Clerk-cum-Store Munshi (35-3-65)	.. ..	585	609
1	1	Draftsman 3rd grade (35-3-65)	.. ..	432	465
13	16	Peons (12-$\frac{1}{3}$-15)	....	2,223	2,235
348	348	Total	..	1,87,296	1,77,370	1,79,100
		(ii) Dearness and Ration allowance	..	2,868	4,610	....
348	348	Total B. 2	..	1,90,164	1,8 ,980	1,79,100

B. 3.—Travelling Allowance.

	Other T. A.	.. { Gazetted / Non-Gazetted }	.. ....	5,700	5,700
		Total B. 3	..	5,526	5,700	5,700

B. 4.—Other Allowance and Honoraria.

	(i) Ration allowance		.. ....	....	4,600
	(ii) Temporary Dearness allowance		.. ....	....	31,660
		Total B. 4	.. ....	....	36,260

B. 4.—Contingencies.

	(i) Postage and Telegrams		.. 75	1,400	1,600
	(ii) Other contingencies		.. 6,122	4,500	6,000
		Total B. 4	.. 6,197	5,900	7,600
	B. 5.—Works (as per details on page 253)		.. 1,40,300	1,81 900	1,69,000
	B. 6.—Maintenance and Repairs (as per details on page 253)		4,66,018	4,50,000	6,00 000
	B. 7.—Tools and Plant.		.. 3,266	6,320	5,000
		Rounding	.. ....	—130	—60
352	353	Total Divisional and Sub-Divisional Offices	.. 8,65,636	8,55,000	10,24,200

LIST OF WORKS UNDER G. 24 ELECTRIC FOR THE YEAR S. 2007.

S. No	Name of Work.		Amount.
			Rs.
1	Dismentalling and re-building of flume at Mohora	..	22,500
2	Relining of flume boxing at some chains	..	2,700
3	Cushioning of flume at some chains	..	1,800
4	Special repairs to Power House building	..	1,800
5	Special repairs to Spill channel and Forebay	..	27,000
6	Special repairs to Power Houe Machinery	..	1,800
7	Special repairs to lines transformer stations etc at Baramulla Sopore etc	..	4,500
8	Special repairs to H. T. and L. T. lines in Srinagar and its suburbs	..	4,500
9	Renovation of Poles on H. T. and L. T. lines	..	500
10	Realignment of lines due to construction of buildings and winding of Roads etc.	..	1,800
11	Installing suspension fuses and isolating links for controlling load	..	4,500
12	Separting millcircuits in Fateh Kadal and DalalKadal sections	..	1,500
13	Purchasing one Spare pumpine set and sluice valve for Silk Factory Sub-stations	..	3,600
14	Additions and alterations to Electrical Engineers quarters in Jammu Power House	..	4,500
15	Installing ammeters and volt Meters and protection gears in some Sub-Stations in Jammu	..	
16	Replacing old parts of Diesel Engine in Jammu Power House	..	7,000
17	Replacing of old parts of Governor Spares of Jammu Power House	..	
18	Thickening of H. T. lines in Jammu	..	9,000
19	Thickening of L. T. lines in Jammu	..	
20	Chief Engineer's reserve for unforeseen works	..	10,000
21	Liabilities of Pahalgam Power House To be oprated upon with F. D. consultation)	..	60,000
	Total	..	1,69,800

Details Under Maintenance and Repairs for S. 2007.

1	Mohora Power House Flume etc	..	32,000
2	Baramulla Electric Supply Centre	..	35,000
3	Srinagar Electric Supply Centre	..	35,000
4	Jammu Power House and Electric Supply Centre	..	1,38,000
5	Miran Sahib Power House and Transmission line from Jammu Miran Sahib etc.	..	3,60,000
	Total	..	6,00,000

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

Expenditure.

B. Divisional and Sub-Divisional Offices—(*continued*).

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		B/1.—Miran Sahib Sub-Division (Temporary and Debitable to CC. Electric).			
		B/1. 1.—Pay of Officer.			
1	1	Assistant Electrical Engineer (200-25-400) ..	....	2,400	2,700
1	1	Total B/1. 1 ..	4,977	2,400	2,700
		B. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Supervisor (150-10-250) ..	...	2,160	2,289
4	4	Switch Board Attendants (40-4-80) ..	....	2,592	2,828
4	4	Boiler Attendants (40-4-80) ..	....	3,936	3,064
1	1	Electric Mistri (35-3-65) ..	....	704	780
1	1	Assistant Lineforeman (40-4-80) ..	....	583	644
4	4	Oilers (25-1-35) ..	....	1,332	1,215
3	3	Linemen (25-1-35) ..	....	923	1,059
1	1	Store Khalasi (12-1/3-15) ..	....	144	144
1	1	Clerk-cum-Store Munshi (35-3-65) .	....	636	672
1	1	Peon (12-1/3-15) ..	.....	144	144
21	21	Total ..	859	13,160	12,830
		(ii) Dearness and Ration allowance ..	....	290	....
21	21	Total B/1. 2 ..	859	13,450	12,830
		B/1. 2.—Travelling Allowance.			
		Other T. A. -- { Gazetted 200 / Non „ 100 } ..	723	300	300
		Total B/1. 2 ..	723	300	300
		B/1—4 Other Allowance and Honoraria.			
		(i) Ration Allowance ..	....	....	288
		(ii) Temporary Dearnsss Allcwance ..	....	....	1,872
		Total B./1-4 ..	....	....	2,160
		B/1. 5.—Contingencies.			
		Postage and Telegrams ..	....	110	110
		Other contingencies ..	59	150	150
		Total B/1. 4 ..	59	260	260
		Rounding ..	.....	—10	+50
22	22	Total B/1. (Miran Sahib Sub-Division) ..	....	16,400	18,300
374	375	Total B. Divisional and Sub-Divisional Offices. ..	2,03,623	8,71,400	10,42,500

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

B. Divisional and Sub-Divisional Offices—(*concluded*).

Numbers.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
394	394	Total Direction and Divisional and Sub-Divisional Offices	.. ....	9,11,100	10,24,400
		Deduct debitable to CC. Electric for Miran Sahib Sub-Division and on percentage basis	.. ....	....	....
		Rounding	.. ....	—100	....
		Net Total Direction and Divisional and Sub-Divisional Offices	.. ....	9,11,000	10,24,400
		Deduct on account of savings	.. 7,000	8,600	7,000
		Net Total	.. 10,17,100	9,02,400	10,17,400

C.—Mechanical Department.

C. 1.—Pay of Establishment.

(i) Pay—

2	2	Assistant Inspectors of Machinery, Jammu and Kashmir (110-7-180)	.. ....	4,005	3,228
2	2	Clerks (50-5-100)	.. ....	2,280	2,340
2	2	Clerks (40-1-80)	.. ....	1,490	1,584
4	4	Peons and other menials (12-1/3-15)	.. ....	625	624
10	10	Total	.. 7,367	8,400	7,800
		(ii) Dearness and Ration allowance	.. 440	580	....
		Total C. 1	.. 7,811	580	7,800

C. 2.—Travelling Allowance.

		Other T. A.	.. ....	900	1,200
		Total C. 2	.. ....	900	1,200

C. 3. Other allowances and Honoraria.

		(ii) Ration allowance	.. ....	....	576
		(ii) Dearness allowance	.. ....	....	624
		Total C/I. 1	.. ....	....	1,200

C. 4.—Contingencies.

		(i) Postage and Telegrams	.. 25	150	300
		(i) Other contingencies	.. 120	160	300
		Total C. 4	.. 145	310	600
		C. 4.—Maintenance	.. 1,210	1,300	2,000
		C. 5.—Tools and Plant	.. ....	300	300
		Rounding	.. ....	+20	....
10	10	Total C. (Mechanical Department)	.. 9,614	11,900	13,100

D.—Jammu Water Works.

D. 1.—Pay of Officers.

1	1	Electric Engineer (400-25-600)	.. ....	6,280	6,570
		Total	.. ....	6,280	6,570

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT.—(*continued*).

D. JAMMU WATER WORKS—(*continued*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		T. 2.—Pay of Establishment.			
		(i) PAY—			
1	1	Inspector (50-5-100)	.. ....	980	1,005
3	3	Asstt. Inspectors (40-4-80)	.. ....	1,556	1,820
1	1	Foreman (90-6-150)	.. ....	1,560	1,632
1	1	Engine Driver (40-4-80)	.. ....	908	936
1	1	Asstt. Engine Driver (35-3-65)	.. ....	488	459
1	1	Plant Repairer (50-5-100)	.. ....	625	777
8	8	Motormen (40-4-80)	.. ....	4,560	4,848
5	1	Pump Driver (35-3-65)	.. ....	433	2,370
..	2	Crude Water Pump Drivers (35-3-65)	.. ....	876	....
6	6	Filter attendants (30-2-50)	.. ....	2,232	2,436
3	3	Attendants (30-1-40)	.. ....	1,008	1,134
9	9	Oilers (30-1-40)	.. ....	3,294	3,354
..	2	Boster Pump Drivers (35-3-65)	.. ....	876	....
2	2	Asstt. Boster Pump Drivers (30-1-40)	.. ....	732	756
1	1	Turner (75-5-100)	.. ....	985	1,000
3	3	Fitters (40-4-80)	.. ..	1,512	1,560
1	1	Moulder (40-4-80)	.. ..	524	504
1	1	Blacksmith (40-4-80)	.. ....	524	504
1	1	Hammer-man (30-2-50)	.. ....	372	372
1	1	Accountant (75-5-100)	.. ....	935	995
1	1	Accounts clerk (50-5-100)	.. ....	1,060	1,120
2	1	Clerk (40-4-80)	.. ....	903	1,624
..	1	Clerk (40-4-80)	.. ....	620	....
1	1	Store Munshi (35-3-65)	.. ....	777	780
1	1	Mistry (40-4-80)	.. ....	504	572
1	1	Line Jamadar (35-3-65)	.. ....	420	527
12	12	Turn Cocks (30-2-50)	.. ....	4,488	4,760
1	1	Meter Reader (40-4-80)	.. ....	504	572
3	3	Peons (12-½-15)	.. ..	480	912
5	5	Chowkidars (12-½-15)	.. ....	720	720
1	1	Store Khalasi (12-½-15)	.. ....	180	144
77	77		Total	36,860	38,190
		Dearness and ration allowance	.. ....	1,296	....

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 24. ELECTRIC DEPARTMENT.—(*concluded*).

D. JAMMU WATER WORKS—(*concluded*).

NUMBERS.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		D. 3—Travelling Allowance.			
		Gazetted 1,000 / Non „ 500	..	.....	1,200	1,500
		Total D. 3	..	....	1,200	1,500
		D. 4.—*Other Allowances and Honoraria.*			
		Ration allowance	..	....	....	1,296
		Temporary Dearness allowance	..	....	....	7,080
		Total D. 4	..	....	....	8,380
		D. 5.—Contingencies.			
		(i) Postage and Telegrams	..	....	200	600
		(ii) Other contingencies	..	....	800	1,000
		Total D. 5	..	....	1,000	1,600
		D. 6.—Maintenance and Repairs.	..	....	3,17,250	3,24,000
		D. 7.—Works. (as per list given below)	..	...	51,000	37,000
		D. 8.—Tools and Plant	..	....	3,680	2,300
		Rounding	..	....	—200	—40
78	78	Total (D. Water Works)	..	....	4,17,000	4,19,500
482	432	Total G. 24.—Electric Department	..	....	13,40,000	14,57,000
12	12	Deduct on account of savings	..	....	8,600	7,000
470	470	Net Total	..	14,13,384	13,31,400	14,50,000

LIST OF WORKS PERTAINING TO JAMMU WATER WORKS.

(1) Improvement Water distribution in Jammu / (2) Improvement pumping Station Machinery	=12,000
(3) Purchasing of 5th High Lift pumping set for Jammu Pumping station	=25,000
Total	=37,000

Title [redacted]

Author [redacted]

Accession No. [redacted]

Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 25. TELEGRAPHS AND TELEPHONES.

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. Supervision ..	25,059	24,800	27,900
		B. Telegraphs ..	1,52,300	1,94,100	1,97,000
		C. Telephones ..	1,17,373	1,45,000	1,03,200
		D. Wireless ..	8,074	9,100	8,700
		Total ..	3,02,811	3,73,000	3,36,800
		Deduct on account of savings ..	....	12,500	11,500
		Net Total ..	3,02,811	2,51,000	3,25,300

A.—Supervision.

A. 1.—Pay of Officer.

1	1	Superintendent (300-25-500) ..	6,082	3,900	4,200

A. 2.—Pay of Establishment.

(i) Pay—

1	1	Divisional Accountant (150-10-250) .	....	3,000	3,000
1	1	Head Clerk (90-6-150) ..	....	440	1,512
11	11	Clerks (40-4-80) ..	....	9,264	9,024
2	2	Clerks (30-2-50) .	....	900	948
2	2	Store-keepers (40-4-80) ..	....	1,728	1,824
2	2	Store Khalasis (12-½-15) ..	....	336	312
5	5	Peons (12-½-15) ..	....	840	804
24	24	Total ..	17,458	17,510	17,420
		(ii) Dearness and Ration allowance ..	....	1,010	....
24	24	Total A. 2 ..	17,458	18,520	17,420

A. 3.—Travelling Allowance.

		Other T. A. { Gazetted .. 1,400 / Non-gazetted .. 300 } ..	410	1,000	1,700
		Total A. 3 ..	410	1,000	1,700

A. 4.—Other Allowance and Honoraria.

		(i) Ration Allowance ..	....	....	1,008
		(ii) Temporary Dearness Allowance ..	....	....	1,941
		Total ..	....	....	2,950

A. 5.—Contingencies.

		(i) Postage and Telegrams ..	500	500	400
		(ii) Other contingencies (Includes Rs. 600 for maintenance of Jeep) ..	609	900	1,260
		Total A. 5 ..	1,109	1,400	1,660
		Rounding ..	....	—10	—30
25	25	Total A. (Supervision) ..	25,059	24,800	27,900

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 25. TELEGRAPHS AND TELEPHONES—(*continued*).

B.—TELEGRAPHS.

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		B. 1.—Pay of Establishment.			
		(i) PAY—			
2	2	Telegraph Masters (110-7-180 and 90-6-150)	..	....	3,588	3,024
28	4	Signallers (75-5-125)	..	.....	58,860	61,160
36	56	Signallers (50-5-100)				
..	1	Signaller (part-time) for Pahalgam for 6 months	..	....	300	300
..	1	Signaller (part time) for Nagin	..	....	300	....
..	1	Signaller for Bijbehara (50-5-100)	..	.....	600	....
..	1	Signaller for Frontier (50-5-100)	..	....	600	....
..	3	Signaller (2 for Ramsu and one for Katra) (50 5-100)	..	....	1,800	....
		Personal allowance to one Signaller at Rs. 10 p. m.	..	....	120	....
12	12	Probationery Signallers Jamma and Kashmir at Rs. 25 p. m.	..	....	3,800	3,600
50	52	Delivery Peons (12-$\frac{1}{3}$-15)	..	....	8,712	7,752
..	2	Delivery Peons at Rs. 12-$\frac{1}{3}$-15 for Pahalgam	..	....	144	....
1	..	,, ,, ,, , 12 for Katra for 6 months	..	....	....	144
..	1	Delivery peons for Ramsu	..	....	144	....
2		Chowkidars (12-$\frac{1}{3}$-15)	..	....	444	300
2	2	Batterymen (12-$\frac{1}{3}$-15)	..	....	348	348
8	8	Sub-Inspectors (35-3-65)	..	....	5,232	5,410
55	53	Linemen (25-1-35)		....	19,260	17,400
..	2	,, (25-1-35) for Ramsu (Subject to sanction without which funds not to be operated upon)	..	....	600	....
1	..	Lineman (for Pahalgam for 6 months)	..	....	....	150
73	71	Khalasis (12-$\frac{1}{3}$-15) (including 2 temporary for Pahalgam for 6 months)		.....	11,076	9,816
..	2	,, for Ramsu (Subject to sanction without which funds not to be operated upon)	..	....	288	....
2	..	Khalasis for Phalgam for 6 months	..	....	....	144
1	1	Clerk for check office (40-4-80)	..	..	816	864
274	278	Total	..		1,02,826	1,22,860	1,11,100
		(ii) Dearness and Ration allowance	..		....	18,860	....
		Total B. 1	..		....	1,41,720	1,11,100
		B. 2.—Other Allowances and Honoraria.					
		Local allowance	..		....	2,568	2,660
		Ration allowance	...		....	....	18,790
		Overtime allowance	..		....	1,800	700
		T. D. A.	..		....	3,842	18,320
		Total	..		474	8,210	40,470

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 25. TELEGRAPHS AND TELEPHONES—(*continued*).

B. TELEGRAHS—(*concluded*).

Expenditure.

Numbers.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		B 3.—Travelling Allowance.			
		Other T. A. ..	2,107	2,850	2,000
		Total ..	2,107	2,850	2,000
		B. 4.—Contingencies.			
		(i) Postage and Telegrams ..	2,000	2,000	1,500
		(ii) House-rent ..	2,959	5,000	4,400
		(iii) Other contingencies (including Rs. 3,000 on a/c of C. E's reserve) ..	7,165	12,000	8,750
		Total ..	12,124	19,000	14,650
		B. 5.—B. S. Works.			
		Replacement of rotten Telegraph and Telephone Poles and old wires between Srinagar and Pahalgam ..	....	....	9,750
		Total ..	16,166	....	9,750
		B. 6.—Maintenance of lines ..	16,190	20,000	16,700
		B. 7.—Tools and Plants ..	2,413	2,000	2 300
		Rounding ..	....	+20	+30
274	278	TOTAL B. (TELEGRAPHS) ..	....	1,94,100	1,97,000
24	44	Deduct on account of savings ..	....	22,100	11,500
250	234	NET TOTAL ..	1,52,300	1,72,000	1,85,500

C.—TELEPHONES.

C. 1.—Pay of Establishment.

(i) PAY—

2	2	Telephone Inspectors, 1 at Rs. 90-6-150 and 1 at Rs. 150-10-250 ..	....	3,888	3,840
2	2	Exchange Supervisors (75-5-125) ..	....	2,030	2,160
2	2	Engine Mistries (35-3-65) ..	....	1,200	1,236
5	6	Mechanics (35-3-65) ..	....	4,140	3,168
1	..	,, (40-4-80) ..	....	....	960
4	4	Sub-Inspectors (35-3-65) ..	....	2,796	3,048
1	1	Clerk (40-4-80) ..	....	624	672
4	4	Clerks (30-2-50) ..	....	1,680	1,608
18	18	Operators (50-5-100) ..	....	17,640	18,720
8	8	Oprerators (40-4-80) ..	....	4,972	5,548
3	8	Operators (for Gulmarg at Rs. 50 p. m. for 5½ months and 2 for Udhampur for 1 year ..	....	790	1,523
2	2	Operators (30-2-50) for Maharaj Gunj Call Office ..	....	816	864
2	..	,, (40-4-80) for Udhampur Call Office (Subject to sanction without which funds not to be operated upon). ..	....	1,152	....

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 25. TELEGRAPHS AND TELEPHONES—(*continued*).

C.—TELEPHONES—(*continued*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
29	27	Linemen (25-1-35) ..	....	9,864	10,650
..	1	„ (25-1-50) for Srinagar-Leh line (subject to sanction without which funds not to be operated upon) ..	....	312	....
23	21	Khalasis (12-½-15) including one for Tricker for 7 months ..	....	3,184	3,408
2	..	Faultsman (25-1-35) (subject to sanction) ..	....	....	600
..	1	„ for Srinagar Leh line (subject to sanction without which funds not to be operated upon) ..	....	144	....
9	9	Other menials (12-½-15) including one for 6 months for Nagin Nasseem ..	....	1,335	1,464
2	2	Monitor operator (50-5-100) ..	....	1,980	2,100
117	115	Total ..		56,074	53,600	61,530
		(ii) Dearness and Ration allowance ..	....	4,330	....
		Total C. 1 ..	....	62,930	61,560

C. 2.—Other Allowances and Honoraria.

Local allowance (Allowance to Signaller Kazigund at Rs. 2 p. m. and Poonch at Rs. 10 p. m. ..	....	....	144
Ration allowance ..	....	180	4,764
T. D. A. ..	....	....	10,282
Total C. 2 ..	....	180	15,190

C. 3.—Travelling Allowance.

Fixed T. A. ..	....	600	720
Other T. A. ..	....	500	380
Total C. 3 ..	1,091	1,100	1,100

C. 4.—Contingencies.

(i) Postage and Telegrams ..	300	300	300
(ii) Other contingencies ..	4,574	4,500	4,600
Total C. 4 ..	4,874	4,800	4,900

C. 5.—Works.

1. Special improvement and stabilization of Local Telephone line in Srinagar City ..	....	7,000	....
2. Protection of 2 miles serial cable from Jammu Exchange to Rugnath Bazar ..	....	14,261	....
3. Replacement of old Telephone Instruments ..	....	6,000	....

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 25 TELEGRAPHS AND TELEPHONES.—(*continued*).

C.—TELEPHONES—(*concluded*).

Numbers.				Expenditure.		
2007.	2006.			Accounts 2005.	Estimates 2006.	Estimates 2007.
				Rs.	Rs.	Rs.
		4.	Purchase of 4 bicycles for Jammu Telephone system ..	....	500	....
		5.	Replacement of worn-out parts in the Central Battery and Exchange at Srinagar ..	....	5,483	.....
		6.	Improvement to trunk line between Srinagar and Banihal ..	.....	7,000	.....
		7.	Erection of additional poles to establish double pole structure at all dangerous angle points from Jammu to Banihal ..	.....	13,198	....
		8.	Replacement of worn-out Telephone accessories in Srinagar and 24 worn-out Magnets Telephones at Gulmarg and Anantnag ..	....	5,000	.....
		9.	Extension of private Telephone Connections —	....	5,000	5,000
			Total ..	40,930	58,450	5,000
		C. 6.—Maintenance of lines ..		14,409	17,000	15,000
		C. 7.—Tools and Plant ..		....	500	500
			Rounding ..	....	+40	—50
117	115		TOTAL C. (TELEPHONES) ..	1,17,378	1,45,000	1,03,200

D.—WIRELESS STATIONS.

D. 1.—Pay of Establishment.

(i) PAY—

3	3	Wireless Operators (75-5-125)	..	....	4,200	4,020
2	2	Mechanics (35-3-65)	..	....	1,164	1,236
2	2	Peons (12-$\frac{1}{3}$-15)	..	....	348	324
2	2	Chowkidars (12-$\frac{1}{3}$-15)	..	....	312	300
9	9		Total ..	6,359	6,020	5,880
		(ii) Dearness and Ration allowance	..	....	580	.....
			Total ..	6,359	6,600	5,880

D. 2.—Other allowances and Honoraria.

		Local allowance	..	.....	.....	580
		Ration allowance	..	....	330	480
		Dearness allowance	Total ..	....	330	1,060

D. 3.—Travelling Allowance.

		Other T. A.	..	55	100	100
			Total D. 3 ..	55	100	100

D. 4. Contingencies.

		(i) Postage and Telegrams	..	150	150	150
		(ii) Other contingencies	..	1,510	1,900	1,500
			Total D. 4 ..	1,660	2,500	1,650

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XIII.—G. 25 TELEGRAPHS AND TELEPHONES—(*concluded*).

Expenditure.

D.—Wireless Stations—(*concluded*).

Numbers.		Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			
		Rs.	Rs.	Rs.
	D. 5.—Works.			
	Purchase of 2 Nos. Marconi Receivers for Wireless Stations at Jammu Cantonment and Nowshehra ..	....	....	....
	Rounding ..	....	+20	+10
9	9 Total D. (Wireless) ..	..	9,100	8,700
	Deduct on account of savings ..	..	....	....
	Net Total ..	8,074	9,100	8,700

COMMERCIAL DEPARTMENTS—(*continued*)

DEMAND No. V—G. 26. IRRIGATION.

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. Direction		21,000	40,700
		B. Divisional & Sub-Divisional Offices		17,87,200	17,72,000
		Rounding		—200	+300
		Total ..	17,33,317	18,08,000	18,13,000
		Deduct on account of savings		....	....
		Net Total ..	17,33,317	18,08,000	18,13,000

A. DIRECTION.

A. 1. Pay of Officers.

1	1	Chief Engineer (1200-60-1500) at Rs. 775		9,000	9,300
1	..	Asstt. ,, (300-20-500)		....	3,600
2	1	Total A. 1		9,000	12,900

A. 2. Pay of Establishment

1	2	Superintendents (90-6-150)		540	1,800
1	1	Stenographer (75-5-100)		225	1,200
2	2	Head Clerks ,, ...		600	2,400
2	2	Clerks (50-5-100)		600	2,400
1	1	Clerk (40-4-80)		192	720
3	2	Clerks (35-3-65) (one clerk for project Sub-Div. subject to sanction)		264	1,476
2	1	Estimator Draftsman (90-6-150) (one draftsman for project Sub-Div. subject to sanction)		324	2,052
1	1	Draftsman (50-5-100)		300	1,200
2	..	Surveyers for project Sub-Div. subject to sanction		....	1,320
1	1	Jamadar (16-1/3-19)		57	228
5	4	Peons (12-1/3-15) (one peon for project Sub-Div. subject to sanction)		180	720
21	17	Total		3,280	16,400
		Dearness & Ration Allowance		180	....
		Total A. 2		3,460	16,400

A. 3. Travelling Allowance.

Other T. A.	{ Gazetted Rs. 3000 / Non-Gazetted Rs. 1000 }	.. ....		3,000	4,000
		Total A. 3		3,000	4,000

D. 4. Other Allowances and honoraria.

(i)	Ration Allowance				850
(ii)	Temporary Dearness Allowance				1,550
	Total A. 4				2,440

COMMERCIAL DEPARTMENTS—(*continued*)

DEMAND XIV—G. 26. IRRIGATION:—(*continued*).

Expenditure. NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates. 2007.
			Rs.	Rs.	Rs.
		A. 5. Contingencies.			
		(i) Postage and Telegrams		1,500	1,500
		(ii) Other contingencies (Rs. 2,000 N. R.)		4,000	3,500
		Total A. 5		5,500	5,000
		Rounding		+40	—40
23	18	Total Direction		21,000	40,700
		B. DIVISIONAL & SUB-DIVISIONAL OFFICES.			
		B. 1. Pay of officers.			
3	3	Divisional Engineers (500-25-750)		20,360	22,150
4	5	Asstt. Engineers (300-20-500)		17,160	15,352
7	8	Total B. 1		37,520	37,500
		B. 2. Pay of Establishment.			
5	5	Supervisors (200-20-300)		13,680	14,880
20	20	Overseers (90-6-150)		23,040	25,200
21	20	Overseers (75-5-100) (one Overseer for Road cess work in Jammu Province subject to sanction)		22,200	21,840
3	3	Surveyors (50-5-100)		3,060	3,420
1	1	Water Works Inspector (50-5-100)		1,200	1,200
2	2	Water Works Assistant Inspector (40-4-80)		1,284	1,620
1	1	Line Inspector (30-2-50)		480	552
1	1	Mechanic (75-5-100)		1,200	960
1	1	Motorman (35-3-65)		840	840
1	1	Meter Reader (35-3-65)		744	780
1	1	Blacksmith (30-2-50)		552	576
1	1	Signaller for 7 months (50-5-100)		350	350
10	10	Permanent Gauge Readers (25-1-35)		4,200	4,236
24	24	Seasonal Gauge Readers (25-1-35)		3,888	3,834
3	3	Computor Draftsmen (90-6-150)		4,176	3,600
12	12	Draftsmen (50-5-100)		10,440	9,960
3	3	Accountants (150-10-250)		9,000	8,160
3	3	Head Clerks (90-6-150)		4,896	5,052
3	3	Senior clerks (75-5-100)		3,540	3,420
6	6	Clerks (50-5-100)		6,840	6,780
30	30	Clerks (40-4-80)		22,320	22,752
16	16	Clerks (35-3-65)		9,924	8,376
3	3	Cashiers (40-4-80)		2,496	2,640
3	3	Store-keepers (50-5-100)		3,000	2,880

COMMERCIAL DEPARTMENTS—(*continued.*)

DEMAND XIV—G.I 20[illegible]—IRRIGATION.—(*continued*).

REVENUE ESTABLISHMENT.

NUMBERS.				Expenditure.		
2007.	2006.			Accounts 2005.	Estimates 2006.	Estimates 2007.
				Rs.	Rs.	Rs.
3	3	Store Munshies (35-3-65)	..	....	1,620	2,052
34	34	Peons (12-1/3-15)	..	....	5,976	5,556
13	13	Chowkidars (12-$\frac{1}{8}$-15)	..	....	1,872	1,872
		Lumpsum provision for Hydraulic Sub-Division	..	....	10,296	....
224	223		**Total**	..	....	1,73,120	1,63,390
		(ii) Dearness & Ration Allowance		..	....	6,770	....
			Total	..	....	1,79,890	1,63,390
		Revenue Establishment.					
		(i) PAY—					
7	7	Zilladars (75-5-100)		..	....	7,960	8,220
53	53	Patwaris (30-1-40)		—	....	24,916	22,620
45	45	Gauge Readers (25-1-35)		—	....	18,900	16,608
18	16	Clerks (40-4-80) (2 clerks subject to sanction.)		..	....	12,000	12,480
8	8	Peons (12-1/3-15)		—	..	1,440	1,308
		Temporary Establishment chainmen etc.		..	....	2,500	4,760
131	129		**Total**	..	....	87,720	66,000
		(ii) Dearness and Ration allowance		..	....	1,150	....
			Total Revenue Estt.	..	....	68,870	66,000
355	352		**Total B. 2**	..	55,021	2,48,760	2,29,390
		B. 3. Other Allowances & Honoraria.					
		Ration Allowance		—	....	....	7,920
		Dearness Allowance		—	....	....	29,570
			Total B. 3	—	....	....	37,490
		B. 4. Travelling Allowance.					
		Other T. A. (including Rs. 3,500 for Revenue Establishment)		..	....	....	26,100
		Maintenance charges of conveyances		..	....	7,000	....
			Total B. 4	..	1,405	22,200	26,100
		B. 5. Contingencies.					
		(i) Postage and Telegrams		..	....	4,000	5,000
		(ii) Copying Shajras & Khasras		..	....	2,000	2,600
		(iii) Other contingencies		..	....	10,000	10,900
			Total B. 5	..	21,020	16,000	18,500
		B. 6. Lambardari fees		..	11,860	14,000	14,000

COMMERCIAL DEPARTMENT—(*concluded.*)

DEMAND XIV—G. 26.—IRRIGATION. (*concluded*).

Expenditure.

REVENUE ESTABLISHMENT.—(*concluded*).

NUMBERS- 2007.	2006.		Accounts 2005.	Estimates 2006	Estimates 2007.
			Rs.	Rs.	Rs.
		B. 6. Canals.			
		G. 1. Land Revenue (Road Cess Works)	—	....	1,25,000	1,00,000
		G. 21. R. Dev. & Panchayat Department Works	..	....	2,80,000	1,10,000
		G. 22. Roads and Buildings	..	....	3,57,000	....
		G. 26. Irrigation Works	..	....	3,57,500	6,02,000
		Total B. 6	..	12,86,583	11,19,500	8,12,000
		B. 7. Maintenance & Repairs	..	3,44,040	3,00,000	5,83,000
		Total B. 7	..	3,44,040	3,00,000	5,83,000
		B. 8. Tools and Plant.				
		Ordinary	..	13,328	14,200	14,000
		Extraordinary.				
		Purchase of 2 pumping sets for dewatering foundations	..	....	15,000	....
		Total B. 9	..	13,328	29,200	14,000
		Rounding	..	....	+20	+10
		Total Divisional & Sub-Divisional Offices	..	17,33,317	17,87,200	17,72,000
		Net Total (G-26 Irrigation)	..	....	18,08,200	18,12,700

LIST OF WORKS UNDER G. 26 IRRIGATION.

S. No.	Name of Works.		Estimates.
			Rs.
	Land Revenue (Road Cess Works).		
1	Improvement and Restoration of damages to Cess Road Bridges and Culverts	..	1,00,000
	Rural Dev. and Panchayat Department Works.		
2	Land Reclamation .—		
	(a) Baniyari (b) Gund Aksha (Batamaloo)	..	1,10,000
	Irrigation Department Works.		
3	Establishing of New Gauge sites	..	5,000
4	Construction of sluice gates on drainage channals into Jhelum		20,000
5	Desilting Sewer and purchase of pums at Chattabal	..	23,400
6	Construction of service conduit from Harwan to Nishat	..	2,75,000
7	Restoration of Jhelum embankments and Zamindari Bunds	..	50,000
8	Improvement to Water Supply to Safa Kadal area	..	28,000
9	Improvement to Water Supply in Srinagar	..	22,000
10	Fitting parallel line from Gupkar to Darbargarh	..	4,000
11	Petty works of original nature	..	40,000
12	Removal of rotten pipes lines is Srinagar water supply system	..	20,000
13	Repairs to damages tubes works of super passage No. 2 Ranbir Canal	..	15,000
14	Purchase of Ferro printing Frame for Jammu Divisional Office	..	900
15	Construction of silt Ejector at R. D. 27,000 Main line Ranbir Canal	..	1,5000
16	Supply and fitting of a modern set of gates with geers for the Head Works Ranbir Canal	..	10,000
17	Remodelling of the canals and their distributories in Jammu and Kashmir desilting raising of Banks and Repairs to Masonary Works (Jammu—30,000) (Kashmir—20,000)	..	50,000
18	General Surveys	..	15,700
19	Purchase of survey and discharge instruments.	..	8,000
		Total ..	8,12,000

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Author [redacted]
Accession No. [redacted]
Call No. 8[redacted]

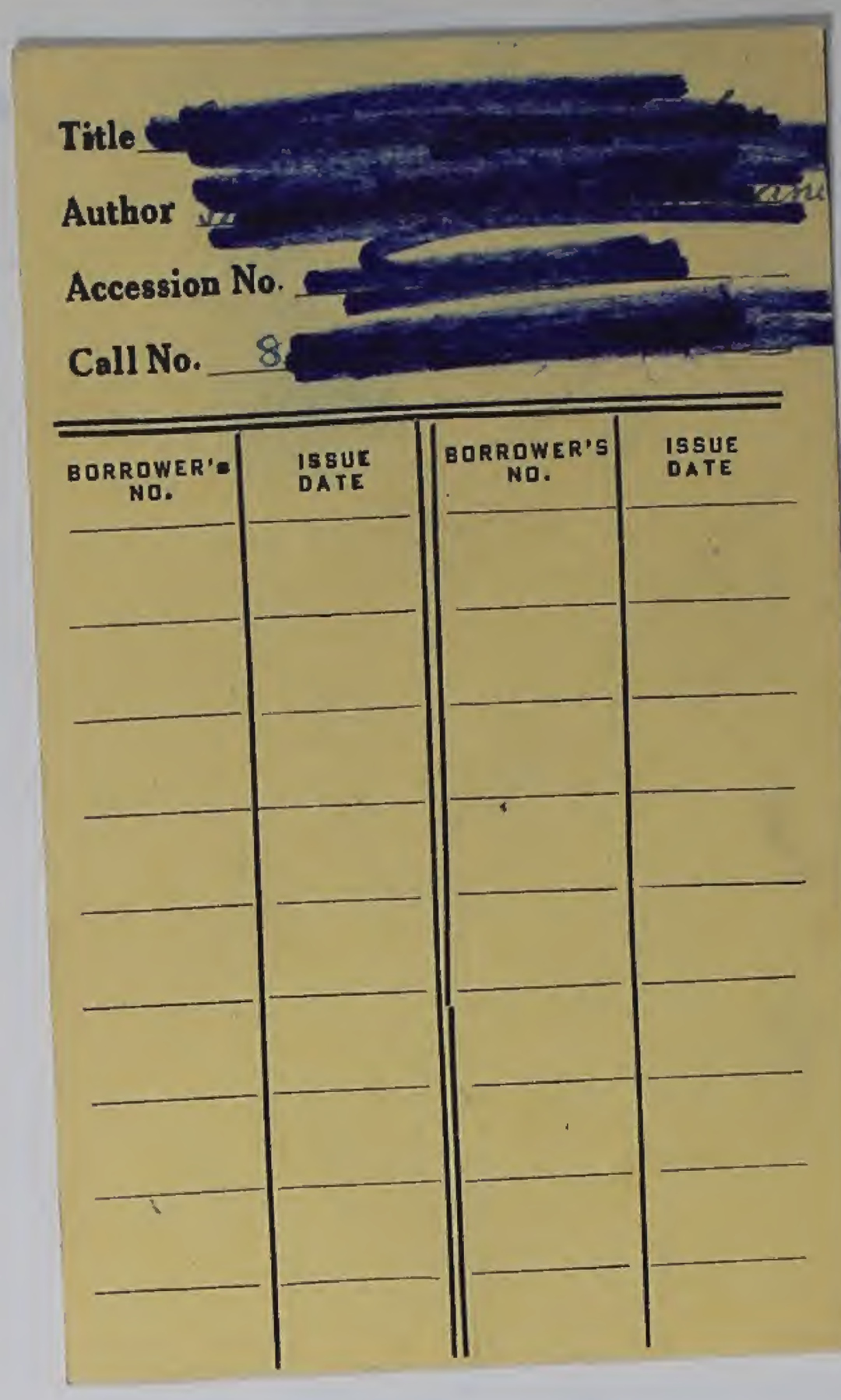
BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

DEFENCE.

G. 27.—ARMY (MILITIA).

Expenditure.

Numbers.		Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			
		Rs.	Rs.	Rs.
	Army (Militia)	.. 1,00,10,527	80,00,000	60,00,000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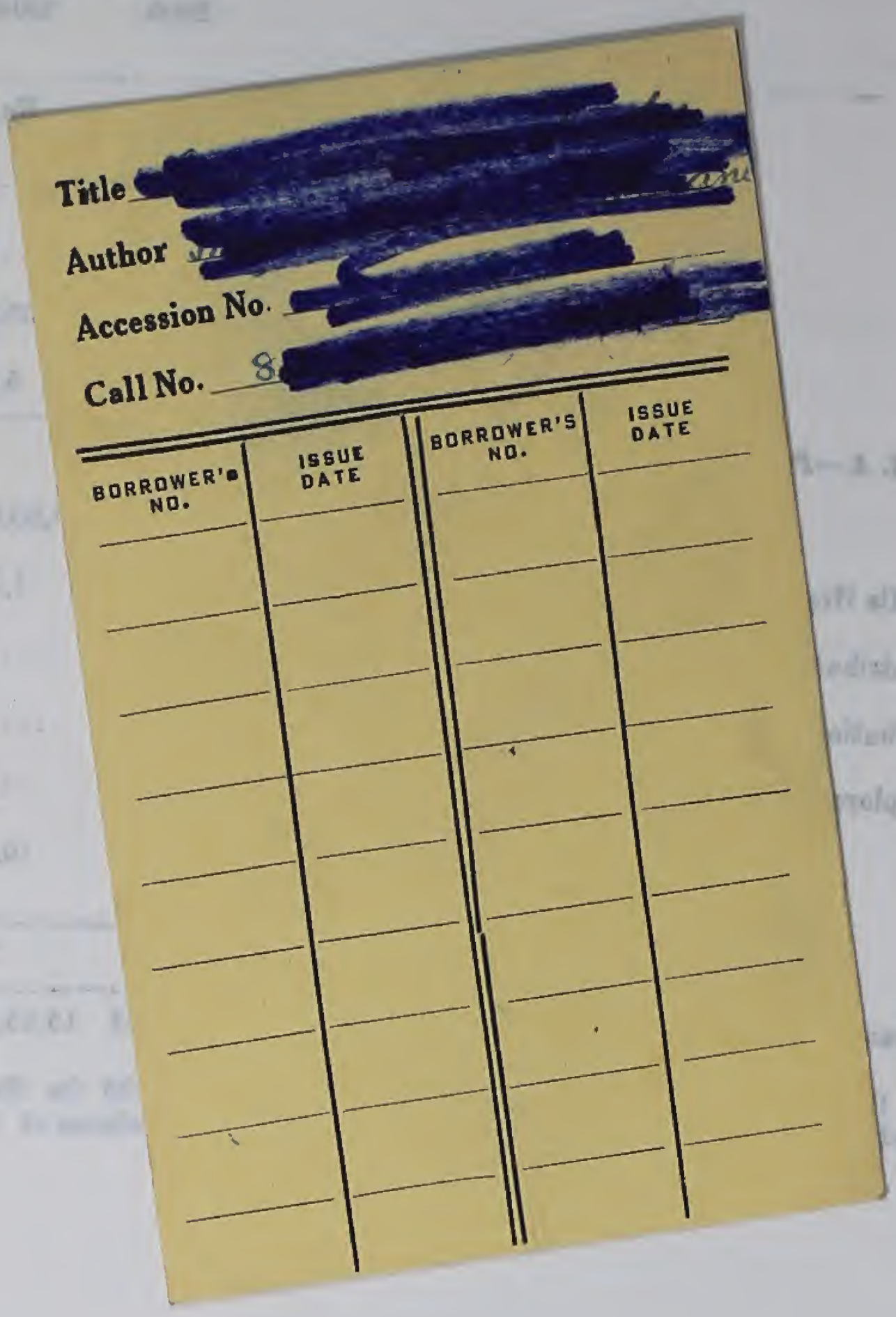
MISCELLANEOUS.

G 28.—PENSIONS AND GRATUITIES.

Expenditure.

NUMBERS. 1007. 2006		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
A. 1 Rastm Dewani	..	1,166	.....	....
A. 2.—Territorial Guzarieh	..	.....	....	....
A. 3.—Mukarraries	..	43,451	35,000	40,000
A. 4.—Gratuties	..	5,312	5,000	5,000
A. 5.—Pensions.				
(i) Pensions	..	11,33,651	11,50,000	12,27,100
(ii) Relief to widows from His Highness' Privy Purse.	..	....	1,110	1,110
(iii) Provident fund contribution for Sericulture employees	..	8,320	....	9,000
(iv) Provident fund contribution for Drug Research employees	..	....	....	....
(v) Bonus to Sericulture employees	..	....	3,800	4,500
Dearness allowance	..	1,20,342	10,000	1,35,000
Rounding	..	....	+90	+290
Grand Total G. 28 Pensions and Gratuties	..	13,15,242	13,05,000	14,22,000

Includes provision of Rs. 11,630 on account of Revenue Mukarraries and Rs. 20,000 for Mukarraries to be capitalised to be provided annually for 9 years with effect from 1999 and the balance of Rs. 10,471/15/8 in the 10th year.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DEMAND XV.—G. 29. STATIONERY AND PRINTING.

Expenditure.

Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		A. Controller Stationery and Printing	.. ....	....	14,500
		B. Stationery and Supplies Depot Srinagar	.. ....	....	17,100
		C. Stationery and Supplies Depot Jammu	.. 12,568	....	19,500
		Civil Supplies Central Stores	.. ....	12,900	....
		D. Ranbir Government Press	.. 1,34,380	1,30,900	1,37,400
		Central Depot	.. 19,644	16,900	....
		E. Pratap Press	.. ....	28,400	33,900
		F. Jail Press Jammu	.. ....	3,000	3,500
		G. Stationery Supplied from Central Stores	.. 1,34,236	2,32,700	1,05,000
		H. Miscellaneous	.. 27,732	81,000	35,600
		I. Printing of Stamps in England and India	.. 70,469	40,000	60,000
		Rounding	.. ....	+200	+ 100
		Total	.. 3,99,029	5,45,000	4,45,000
		Deduct savings	.. ....	16,000	..
		Net total	.. 3,89,029	5,30,000	4,45,000

A. Controller Stationery and Printing.

A. 1.—Pay of Officers.

1	..	Controller (400-25-600)	..	....	....	7,200

A. 2.—Pay of Establishment.

1	..	Head Clerk (90-6-150)	..	....	....	1,305
2	..	Clerks (50-5-100)	..	....	....	1,800
1	..	Clerk (40-4-80)	..	....	....	528
2	..	Peons (12-$\frac{1}{3}$-15)	..	....	....	288
6	..	Total A. 2.	..	..	..	3,920

A. 3.—Travelling Allowance.

	..	Travelling Allowance	..	....	....	1,200

A. 4.—Other Allowances and Honoraria.

		(i) Ration Allowance	..	....	....	288
		(ii) T. D. A.	..	....	....	432
		Total A. 4	..	....	....	720

A. 5.—Contingencies.

		(i) Postage and Telegrams	..	....	....	500
		(ii) Other Contingencies	..	....	....	1,000
		Total A. 5	..	....	....	1,500
		Rounding	..	....	....	—40
7	..	Total A. (Stationery and Printing)	..	....	....	14,500

MISCELLANEOUS.—(continued).

DEMAND XV.—G. 29. STATIONERY AND PRINTING.—(continued).

Expenditure.

B.—STATIONERY AND SUPPLIES—SRINAGAR.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		B. 1.—Pay of Officers.			
1	..	Superintendent (150-10-250)	.. ....	....	3,000
		B. 2.—Pay of Establishment.			
1	..	Accountant (75-5-100)	.. ....	....	960
2	..	Clerks (40-4-80)	.. ....	....	1,516
1	..	Stationery Storekeeper (75-5-100)	.. ....	....	1,053
1	..	Tent Storekeeper (40-4-80)	.. ....	....	912
1	..	Head Farash	.. ....	....	228
3	..	Peons	.. ....	....	509
10	..	Farashes	.. ....	....	1,680
19	..	Total B. 2	.. ....	....	6,880
		B. 3.—Travelling Allowance.			
		T. A.	.. ....	....	200
		B 4.—Other Allowances and Honoraria.			
		(i) Ration Allowance	.. ....	....	2,028
		(ii) Dearness Allowance	.. ....	....	1,488
		Total B. 4	.. ....	....	3,520
		B. 5.—Contingencies.			
		(i) Postage and Telegrams	.. ....	....	300
		(ii) Other Contingencies	.. ....	....	480
		(iii) Carriage of Stationery	.. ....	....	1,300
		Total B. 5	.. ....	....	2,080
		B. 6.—Supplies and Services.			
		Repairs etc., of Tents	.. ....	....	1,400
		Total B. 6	.. ....	....	1,400
		Rounding	.. ....	....	+40
20	..	TOTAL B. (STATIONERY AND SUPPLIES, SRINAGAR)	.. ....	....	17,100
		C.—STATIONERY AND SUPPLIES, JAMMU.			
		C. 1.—Pay of Officers.			
1	..	Superintendent (150-10-250) (Personal allowance at Rs. 150 p. m.)	.. ....	....	4,800
		C. 2.—Pay of Establishment.			
1	..	Accountant (75-5-100)	.. ....	....	995
1	..	Storekeeper (75-5-100)	.. ....	....	1,080
2	..	Clerks (40-4-80)	.. ....	....	1,516

MISCELLANEOUS—(*continued*).

DEMAND XV.—G. 29. STATIONERY AND PRINTING—(*continued*).

C.—STATIONERY AND SUPPLIES, JAMMU.—(*continued*).

NUMBERS. 2007.	2006.		Expenditure. Accounts 2005. Rs.	Estimates 2006. Rs.	Estimates 2007. Rs.
			.. ..		540
3	...	Peons and Chowkidars (12-$\frac{1}{3}$-15)	.. ..		960
1	..	Tent Storekeeper (40-4-80)	.. ..		192
1	..	Head Farash (16-$\frac{1}{3}$-19)	.. ..		1,980
11	..	Farashes (12-$\frac{1}{3}$-15)			
		Total C. 2	.. ..		7,260
20	..				
		C. 3.—Travelling Allowance.			
			.. ..		200
	T. A.				
		C. 4.—Other Allowances and Honoraria.			
			.. ..		2,170
		(i) Ration Allowance	.. ..		1,560
		(ii) Dearness Allowance			
		Total C. 4	.. ..		3,730
		C. 5.—Contingencies.			
			.. ..		300
		(i) Postage and Telegrams	.. ..		480
		(ii) Other Contingencies	.. ..		1,300
		(iii) Carriage on Stationery			
		Total C. 5	.. ..		2,080
		C. 6.—Supplies and Services.			
		Repairs and Purchase of Stores	.. ..		1,400
		Total C. 6	.. ..		1,400
		Rounding	.. ..		+30
21	..	TOTAL C. (STATIONERY AND SUPPLIES, JAMMU)	.. ..		19,500
		CIVIL SUPPLIES CENTRAL STORES.			
..	2	Storekeeper for tents (40-4-80)	 1,824		....
..	2	Head Farashes (16-$\frac{1}{3}$-19)	 420		....
..	21	Farashes (12-$\frac{1}{3}$-15)	 3,525		....
..	25	Total	.. 6,495	5,770	....
		(ii) Dearness and R. A.	.. 2,011	3,340	....
		Total	.. 8,506	9,110	....
		Travelling Allowance.			
		Other Travelling Allowance	.. 87	400	....
		Supplies and Services.			
		Purchase of materials and repairs	.. 2,800	2,800	....

MISCELLANEOUS—(*continued*).

DEMAND XV.—G. 29. STATIONERY AND PRINTING—(*continued*).

CIVIL SUPPLIES CENTRAL STORES.—(*concluded*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		Contingencies.			
		(i) Postage and Telegrams ..	1,175	590	....
		(ii) Other Contingencies ..			
		Total ..	1,175	....	....
		Rounding ..	....	....	....
..	25	Total ..	12,568	12,9 0	.....

RANBIR GOVERNMENT PRESS.

D. 1. *Pay of Officer.*

1	1	Superintendent (200-20-300) ..	6,274	6,000	2,560

D. 2.—Pay of Establishment.

OFFICE.

1	1	Assistant Superintendent (150-10-250) ..	....	1,800	....
2	2	Head Clerk and Accountant (75-5-100) ..	....	2,400	2,120
1	1	Clerk (50-5-100) ..	....	600	1,120
7	8	Clerks (40-4-80) ..	....	5,710	4,628
2	2	Clerks (30-2-50) ..	....	800	964
5	6	Peons (12-$\frac{1}{3}$-15) ..	....	1,150	732
17	20	Total D. 2 ..	....	12,460	9,564

WORKING STAFF.

1	1	Printer (90-6-150) ..	....	1,080	1,584
4	4	Proof Readers 1 at Rs. 90-6-150 and 3 at Rs. 40-4-80 each ..	....	3,888	3,496
1	1	Storekeeper (40-4-80) ..	....	864	912

Monotype Establishment.

1	1	Monotype Operator (75-5-100) ..	....	1,200	1,200
1	1	Casting ,, (40-4-80) ..	....	960	960
1	1	Assistant ,, (30-2-50) ..	....	528	372
1	1	Foreman (90-6-150) ..	....	1,584	1,656
1	1	Assistant Foreman (40-4-80) ..	....	960	960
4	4	Copy Holders (30-2-50) ..	....	1,646	1,600
25	25	Compositors, 2 (at Rs. 40-4-80), 10 (at Rs. 35-3-65,) 13 (at Rs. 30-2-50)		13,976	14,462
7	7	Distributors (30-2-50) ..	....	2,736	2,926
3	3	Paid Probationers (12-$\frac{1}{3}$-15) ..	....	432	432
1	1	Type Castor (35-3-65) ..	....	744	456
1	1	Type Storekeeper and Job Compositor (-40-4-80) ..	....	960	804
24	24	Pressmen, 1 (at Rs. 90-6-150) 5 (at Rs. 40-4-80) 7 (at Rs. 35-3-65) and 11 at Rs. (30-2-50) each ..	....	15,782	14,948

MISCELLANEOUS—(*continued*).

DEMAND XV.—G. 29. STATIONERY AND PRINTING—(*continued*).

D.—RANBIR GOVERNMENT PRESS—(*concluded*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
7	7	Katibs, 1 (at Rs. 40-4-80), 4 (at Rs. 35-3 65), and 2 (at Rs. 30-2-50)	.. ....	3,704	3,990
4	4	Sangsazes, 1 (at Rs. 35-3-65), 1 (at Rs. 30-2-50) and 2 (at Rs. 25-1-35)	.. ....	1,692	1,524
2	2	Stone Rubbers at Rs. 12-⅓-15 each	.. ....	324	324
13	13	Book binders, 10 (at 35-3-65), and 3 (at Rs. 30-2-50)	.. ....	7,428	7,848
1	1	Mistri (35-3-65)	.. ....	744	456
1	1	Linotype Operator (40-4-80)	.. ....	480	480
1	1	Timekeeper (25-1-35)	.. ....	348	350
41	41	Menials (12-⅓-15)	.. ....	6,670	6,456
146	146		Total ..	74,088	82,200	77,760
		(ii) Dearness and Ration Allowance	..	6,519	7,630	....
			Total D. 2 ..	80,607	89,830	77,760
		D. 3.—Travelling Allowance.				
		T. A. (Gazetted —92, non-Gazetted— 8)	..	217	150	150
		D. 4. Other Allowance and Honoraria.				
		(i) Ration Allowance	.. ....	....	7,630
		(ii) Dearnes Allowance	.. ....	....	14,352
		(iii) Overtime Allowance	..	3,703	6,500	6,500
			Total D. 4 ..	3,703	26,500	28,480
		D. 5.—Supplies and Services.				
		Purchase of Materials and Machinery	..	27,195	2,000	2,000
		D. 6.—Contingencies.				
		(i) Postage and Telegrams	..	1,152	2,500	2,500
		(ii) Carriage of Forms	.. ....	4,000	4,000
		Other Contingencies	..	15,232	19,900	19,900
165	167		Total D. 6 ..	16,384	26,400	26,400
			Rounding ..	....	+20	+50
			TOTAL D. (RANBIR GOVERNMENT PRESS) .	1,34,380	1,30,900	1,37,400
		CENTRAL DEPOT.				
		Pay of Officer.				
		(i) PAY—				
..	1	Superintendent (150-10-250)	.. ....	3,000	....
		(ii) Dearness and Ration Allowance	.. ....	....	....
..	1		Total ..	2,870	3,000	....

MISCELLANEOUS—(*conitnued*).

DEMAND XV.—G. 29. STATIONERY AND PRINTING—(*continued*).

Expenditure.

CENTRAL DEPOT.—(*concluded*).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		Pay of Establishment.			
		(i) PAY—			
1	1	Accountant (75-5-100)	..	....	900 ....
..	5	Clerks (40-4-80)	..	....	4,320 ....
..	1	Storekeeper (75-5-100)	..	....	1,248 ....
..	1	Assistant Storekeeper (40-4-80)	..	....	912 ....
..	6	Menials (12-$\frac{1}{3}$-15)	..	....	1,044 ....
..	14	**Total**	..	7,855	8,420 ....
		Dearness and Ration Allowance	..	504	860 ....
		Total	..	8,359	9,280 ....
		Travelling Allowance.			
		Other T. A.	..	245	200 ....
		Contingencies.			
		(i) Postage and Telegrams	..	332	400 ....
		(ii) Carriage and Stationery	..	5,848	3,000 ....
		(iii) Remittance charges on Stationery	..	....	....
		(vi) Other Contingencies	..	1,990	1,000 ....
		Total	..	8,170	4,400 ....
		Rounding	..	....	+20 ....
..	15	TOTAL (CENTRAL DEPOT)	..	19,644	16,900 ....

E. PRATAP PRESS.

E. 1.—Pay of Officers.

		(i) PAY—			
1	..	Superintendent (150-10-250)	..	....	 1,870

E. 2.—Pay of Establishment.

..	1	Manager (90-6-150)	..	....	1,578 ....
1	1	Accountant (40-4-80)	..	....	716 960
1	1	English Clerk (40-4-80)	..	....	620 668
1	1	Forms Clerk (30-2-50)	..	....	454 478
1	1	Storekeeper (30-2-50)	..	....	374 398
1	1	Proof Reader (40-4-80)	..	....	514 588
1	1	Head Compositor (40-4-80)	..	....	908 956
1	1	Printer (40-4-80)	..	....	704 752

MISCELLANEOUS.—(*continued*).

DEMAND XV.—G. 29. STATIONERY AND PRINTING.

E.—PRATAP PRESS—(*concluded*)—(*continued*).

Expenditure.

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
2	2	Compositors (35-3-65)	.. ....	1,257	1,332
12	12	Compositors (30-2-50)	.. ....	5,992	6,062
3	3	Pressmen (35-3-65)	.. ....	2,007	2,115
3	3	Machinemen (25-1-35)	.. ....	1,113	1,173
1	1	Type Castor (25-1-35)	.. ....	309	320
2	2	Katibs (35-3-65)	.. ....	1,338	1,410
1	1	Katib (30-2-50)	.. ....	502	526
1	1	Sangsaz (30-2-50)	.. ....	454	387
1	1	Mechanic	.. ....	526	550
1	1	Copyholder (25-1-35)	.. ....	383	310
1	1	Die Printer (25-1-35)	.. ....	383	378
2	2	Distributors (25-1-35)	.. ....	668	691
1	1	Binder (30-2-50)	.. ....	520	550
4	4	Binders (25-1-35)	.. ....	1,580	1,600
1	1	Rolling and Casting Machinemen (25-1-35)	.. ....	366	320
3	3	Peons (12-½-15)	.. ....	540	540
46	47	Total	.. ....	23,810	23,070
		Dearness and Ration Allowance	.. ....	430	....
		Total E. 1	.. ....	24,240	23,070
		2. *Other Allowances and Honoraria.*			
		(i) Ration Allowance	.. ....	....	430
		(ii) T. D. A.	.. ....	....	4,450
		(iii) Overtime allowance	.. ....	1,000	1,000
		Total E. 2	.. ....	1,000	5,880
		E. 3.—Supplies and Services.			
		(i) Purchase of Machinery (ii) Purchase of tools and implements	.. ..	2,500	2,500
		Total E. 3	.. ....	2,500	2,500
		E. 4.—Contingencies.			
		(i) Postage and Telegrams (ii) Other Contingencies	.. ..	620	620
		Total E. 4	.. ....	620	620
		Rounding	.. ....	+40	—40
47	47	TOTAL E. (PRATAP PRESS)	.. ....	28,400	33,900

MISCELLANEOUS—(*continued*).

DEMAND XV.—G. 29. STAIONERY AND PRINTING—(*continued*).

Expenditure.

F. JAIL PRESS JAMMU.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		F. 1.—Pay of Establishment.			
1	1	Sangsaz (30-2-50)	.. ....	360	388
2	2	Copy writers (35-3-65)	.. ....	840	888
1	1	Pressman (35-3-65)	.. ....	420	420
1	1	Book Binder (25-1-35)	.. ....	359	310
1	1	Menial (12-½-15)	.. ....	144	144
		Total	.. ....	2,110	2,150
		Dearness and Ration Allowance	.. ....	144	....
6	6	Total	.. ..	2,270	2,150
		F. 2.—Other Allowances and Honoraria.			
		Ration Allowance	.. ..		144
		Temporary Dearness Allowance	.. ..		552
		Overtime Allowance	.. ....	50	50
		Total E. 2	.. ....	50	750
		F. 3.—Supplies and Services.			
		Purchase of Machinery	.. ..		....
		Purchase of Tools and Implements	.. ..	500	500
		Total F. 3	.. ....	500	500
		F. 4.—Contingencies.			
		(i) Postage and Telegrams	.. ....	30	30
		(ii) Other Contingencies	.. ....	100	100
		Total F. 4	.. ....	130	130
		Rounding	.. ....	+50	—30
6	6	TOTAL F. (JAIL PRESS JAMMU)	.. ....	3,000	3,500
		G. STATIONERY SUPPLIED FROM CENTRAL STORES.			
		G. 1.—Prime Minister's Secretariat	.. 14,665	7,960	2,800
		G. 2.—Revenue Secretariat	.. 15,382	22,340	13,300
		G. 2.—Development Secretariat	.. 9,378	13,200	8,110
		G. 4.—Home Secretariat	.. 20,713	21,970	15,240
		G. 5.—Chief Secretariat (General)	.. 5,949	....	....
		G. 6.—Praja Sabha Secretariat	.. 27	....	....
		G. 7.—Administration of Justice	.. 590	6,000	3,500
		G. 8.—Legal Remembrancer and Advocate General (Law Secretariat)	472	....	....
		G. 9.—Supplies Secretary	.. 3,543	3,410	1,900

MISCELLANEOUS—(*continued*).

DEMAND XV.—G. 29 STATIONERY AND PRINTING—(*continued*).

G.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*concluded*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
G. 10.		Chief Secretariat (Publicity) ..	310	....	....
G. 11.		Type-writers for all Departments (4) (N. R.) ..	....	30,270	....
G. 12.		Health and Education Secretariat ..	5,904	7,270	9,780
G. 13.		Education Secretariat ...	4,602	7,220	....
G. 14.		Finance Secretariat ..	11,043	13,800	9,220
G. 15.		Dewan Office ..	....	500	....
G. 16.		Information and Broadcasting Section ..	....	6,900	3,800
G. 17.		Rehabilitation Secretariat ..	....	3,200	1,200
G. 18.		Law Secretariat ..	....	740	5,290
		Total (G. 1 to 18) ..	92,335	1,44,780	74,140

G. 20.—PRINTING OF FORMS (COST OF PAPER FOR PRINTING).

Prime Minister's Secretariat ..	....	750	300
Revenue Secretariat ..	....	5,800	3,280
Home Secretariat ..	....	13,150	8,150
Administration of Justice ..	....	2,500	600
Health and Education Secretariat ..	....	29,020	8,310
Education Secretariat ..	....	4,600	....
Finance Secretariat ..	....	23,660	7,270
Development Secretariat ..	....	3,880	2,450
Rehabilitation Secretariat ..	....	1,000	....
Law Secretariat ..	....	....	200
Supplies Secretariat ..	....	350	290
Information & Broadcasting Secretariat ..	....	3,250	....
	Total G. 20 ..	41,901	37,960	30,850
	Rounding ..	....	—40	+10
	TOTAL G.—(STATIONERY SUPPLIED FROM CENTRAL STORES) ..	1,34,236	2,32,700	1,05,000

M.—MISCELLANEOUS.

H. 1.	Printing charges at Private Presses (a) ..	2,076	(a) 1,200	....
	H. 2.—Printing.			
	Prime Minister's Secretariat ..	....	6,170	1,860
	Administration of Justice ..	....	1,500	400
	Health and Education Secretariat ..	....	18,920	6,210
	Supplies Secretariat ..	....	9,600	2,150

MISCELLANEOUS—(*continued*).

DEMAND XV.—G. 29 STATIONERY AND PRINTING—(*continued*).

H.—MISCELLANEOUS—(*concluded*).

Expenditure.

NUMBERS. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		Home Secretariat ..	....	11,600	3,890
		Revenue Secretariat ..	....	14,890	11,080
		Finance Secretariat ..	....	9,000	5,950
		Development Secretariat ..	....	3,930	1,740
		Rehabilitation Secretariat ..	....	....	300
		Law Secretariat ..	....	500	150
		Information and Broadcasting Secretariat ..	....	2,850	1,880
		Rounding ..	....	+40	—10
		Total H. 2 ..	25,656	79,800	34,900
		Total H. ..	27,732	81,000	34,900

I.—PRINTING OF STAMPS IN ENGLAND AND IN INDIA.

		Printing of stamps in England and in India ..	70,469	40,000	60,000
		(a) Finance Secretariat .. 1,200			

DETAILS OF THE GRANT PROVIDED IN THE BUDGET.

G.—STATIONERY SUPPLIED FROM CENTRAL STORES.

Numbers.		Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			
			Rs.	Rs. Rs.
		G. 1.—Prime Minister's Secretariat.		
		G. 9.—General Administration—		
		(a) Prime Minister's Secretariat (External Affairs) and (General Records)	1,800	1,000
		(b) Prime Minister's Secretariat (Services and Scholarships)	160	100
		(c) Prime Minister's Secretariat (General)	1,600	1,300
		(d) Prime Minister's Secretariat (Constitution)	100	....
		(e) Prime Minister's Secretariat (General Records)	3,400	....
		(f) Prime Minister's Secretariat (Information and Broadcasting)		....
		G. 21.—A Broadcasting { (a) Radio Kashmir		....
		{ (b) Radio Jammu		....
		G. 14.—Minor Departments		....
		H. —Anti-Corruption Organization	400	....
		I. —Private Secretary's Office	500	400
		Total	7,960	2,800
		G. 2.—Revenue Secretariat.		
		G I.—Land Revenue, Records and Grow More Food	1,100	400
		Land Reform Committee		600
		Food Production Committee		100
		G. 2.—General Administration Consolidation of Revenue Records		300
		(a) Revenue Secretariat	1,720	1,600
		(2) Governor including Trade Statistics]	1,940	1,700
		(3) Wazirs	3,850	1,190
		(4) Tehsils	4,600	2,500
		(5) Record Rooms	2,090	360
		G. 18.. { Agriculture	640	360
		{ Bee Keeping	90	....
		G. 19.—Civil Veterinary	640	580
		G. 20—Co-operative	1,000	960
		G. 21.—Panchayats]	570	400
		G. 24.—Director General's Office	300	250
		G. 26.—Irrigation	3,500	2,000
		Total	22,340	13,300
		G. 3.—Development Secretariat.		
		G. 3.—Forests ..	—	4,670

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*)

G.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*continued*).

Expenditure.

NUMBERS.

2007. 2006.

		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
G. 9.—General Administration—				
	Development Secretariat		1,795	500
G. 14.—Minor Departments—Visitors' Bureau	.. ....		200	....
G. 17.—Industrial Administration—				
	Direction		650	550
	Mining Department		90	60
	Industrial Field Staff		150	50
	Emporium		140	50
G. 23.—Sericulture Department	.. ....		1,500	1,100
G. 24.—Electric and Mechanic Departments	.. ....		4,000	1,800
Total	.. ....		13,200	8,110

G. 4.—*Secretariat.*

G. 9.—General Administration.—				
	Home Secretariat		1,560	1,510
	Special Secretariat		300	250
	Administrative Officers		2,000	500
G. 11.—Jails	.. ....		....	....
G. 12.—Police	.. ....		9,000	6,100
G. 12-B { Peace Brigade	.. ....		200	....
{ Home Guards	.. ....		1,000	....
G 22.—P. W. D.	.. ....		7,000	5,300
G. 25.—Telegraphs and Telephones	.. ....		970	780
G. 14.—Traffic Control	.. ....		..	500
Petrol Rationing	.. ....		..	300
Total G. 4	.. ....		21,970	14,440 +800

G. 5.—*Administration of Justice.*

High Court	..			
Sessions Judges	..			
District Magistrate and Additt.	..			
District Magistrates	..			
Sub-Judges and Judge Small Causes Court,s Srinagar	..		6,000	3,500
Munsiffs	..			
Registrars	..			
Law Officers	..			

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

G. -STATIONERY SUPPLIED FROM CENTRAL STORES—(*continued*).

Numbers.		Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			
			Rs.	Rs.	Rs.
	Cantonemnt Magistrates Dopatta and Kathai Jagir Courts and Director Visitors' Bureau Court.	—	....	....	....
	Total G. 5	..	....	6,000	3,500
	G. 6.—Supplies Secretariat.				
	G. 9.—General Administration (Supplies Secretariat Head Office)			1,310	500
	Camp Office Jammu			400	300
	9.—Districts—				
	Astore and Bunji		....	....	1,109
	Director Supplies and Prices		....	....	
	Controller of Supplies, Srinagar		.. ....	600	
	Controller .. .. Jammu		.. ....	600	
	G. 31.—Town Planning.		.. ....	....	....
	Total G. 6	..	....	3,410	1,900
	G. 8.—Health & Education Secretariat.				
	G. 9.—General Administration		.. ....	600	600
	G. 11.—Jails		.. ....	600	150
	G. 14.—Visitors' Bureau		.. ....	....	100
	G. 14.—Metreology		.. ....	40	100
	G. 14.—Archaeology		.. ....	....	80
	G. 15.—Education		.. ....	....	5,280
	G. 16.—Medical		.. ....	5,400	3,000
	G. 22.—Water Works		.. ....	240	80
	G. 29.—R. G. Press		.. ....	200	100
	Pratap Press		.. ....	....	40
	Controller Stationery		.. ....	....	150
	Depots Jammu & Srinagar		.. ....	....	100
	Total G. 8	..	....	7,279	9,789
	G. 9.—Education Secretariat.				
	G. 9.—General Administration		.. ....	150	....
	G. 14.—Minor Department Archaeology		.. ....	90	....
	G. 15.—Education		.. ....	6,630	....
	G. 15.—Libraries		.. ....	50	....
	G. 29.—R. G. Press		.. ....	....	....
	Total G. 9	..	..	7,200	....

DETAILS OF THE GRANT PROVIDED IN THE BUDGET.—(*continued*).

F.—STATIONERY SUPPLIED FROM CENTRAL STORES.—(*continued*).

Expenditure.

NUMBERS.		Account 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			
		Rs.	Rs.	Rs.
		G. 10.—Finance Secretariat.		
	G. 2.—Customs and Excise Tobacco Excise	.. ....	{ 3,520 970 }	2,300
	G. 4.-Income Tax	.. ....	990	600
	G. 9.-General Administration	.. ....	1,200	1,000
	General Treasurer	.. ....	50	40
	Audit and Accounts	.. ....	6,000	4,780
	District Treasuries	.. ....	800	500
	G. 31.-Pay Committee	.. ....	200	....
	Total G. 10	.. ..	13,800	9,220
		G. 11.—Dewan's Office.		
	G. 9.—General Administration Dewan's Office	.. ....	500	....
	Total G. 11	.. ....	500	....
		G. 12.—Information and Broadcasting Secretariat.		
	G. 9.—Information and Broadcasting Secretariat	.. ....	1,000	2,000
	Counter Propaganda Department	.. ....	400	
	Information Bureau	.. ....	2,000	
	Field Publicity	.. ....	500	
	G. 21.A Radio Kashmir	.. ....	2,000	1,500
	" Jammu	.. ....	1,000	300
	Total G. 12	.. ....	6,900	3,800
		G. 13.—Rehabilitation Secretariat.		
	G. 21.—Rehabilitation Department	.. ....	3,200	1,200
	Total G. 13	.. ....	3,200	1,200
		G. 14.—Law Secretariat.		
	Legal Remembrancer	.. ....	500	200
	Franchise Office	.. ....	....	5,000
	Advocate General	.. ....	125	50
	Public Prosecutors	.. ....	110	35
	Total G. 14	.. ....	740	5,285

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

F.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*continued*).

(Cost of Paper for Printing).

Numbers.		Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.			
		Rs.	Rs.	Rs.
	Prime Minister's Secretatiat.			
G. 9.	General Administration.—			
	External Affairs	320	200	
	Law	50	....	
	Services and Scholarships	180	100	
	Anti-Corruption	200	....	
	Total	750	300	
	Revenue Secretatriat.			
G. 1.-	Land Revenue—			
	Land Revenue Grow More Good	110	100	
G. 9.-	General Administration —			
	Governors including Trade Statistics	1940	1200	
G. 18.-	Agriculture	280	180	
G. 19.-	Veterinary Department	570	500	
G. 20-	Co-operative	900	300	
G. 26.-	Irrigation	1,000	1,000	
	Total	5,800	3,280	
	Development Secretariat.			
G. 3.-	Forests	2,700	2,000	
G. 9.-	Development Secretariat	320	300	
G. 14.-	Minor Department Visitors' Bureau	45	....	
G. 17.-	Industrial Administration Direction	650	50	
G. 23.-	Sericulture Department	160	100	
	Total	3,880	2,450	
	Home Secretariat.			
G. 9.	General Administration—			
	Home Secretariat	2,000	1,800	
	Special Secretariat	50	50	
	Administrative Officers	1,500	....	
G. 12.-	Police	4,000	3,600	
G. 12. B.	Peace Brigade	100	....	
	Home Guards	500	....	
G. 22.	P. W. D.	3,000	1,800	
G. 24.	Telegraphs and Telephones	2,000	900	
	Total	13,150	8,150	

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

F.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*continued*).

(Cost of Paper for Printing).

Expenditure. Numbers. 2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		Civil Supplies Secretariat.			
		G. 9. General Administration—			
		Supplies Secretariat Head Office		80	50
		,, ,, Camp ,, ...		70	40
		Provincial Offices (100 each)		200	200
		Total		350	290
		D. 10.-Administration of Justice		2,500	600
		Health & Education Secretariat.			
		G. 9.-General Administration		200	100
		G. 11.-Jails		1,215	80
		G. 14.-Visitors' Bureau		....	20
		G. 14.-Meteorology		405	200
		G. 14.-Archaeology			40
		G. 16.-Medical		5,400,	2,500
		G. 21.-Water Works		600	....
		G. 29.-Controller Press			30
		G. 29.-R. G. Press		21,200	5,400
		G. 29.-Depot—Srinagar & Jammu			120
		Total		29,020	8,310
		Education Secretariate.			
		G. 9.-General Administration		230	....
		G. 14.-Minor Departments—Archaeology		160	....
		G. 15.-{Education		4,050	....
		{Libraries		160	....
		Total		4,600	....
		Finance Secretariat.			
		G. 2.-Customs & Excise		6,480 }	4,000
		Tobacco Excise		12,150 }	
		G. 4.-Income Tax		1,350	1,400
		G. 9.-General Administration (F.S.)		500	300
		General Treasurer		30	20

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

F.—STATIONERY SUPPLIED FORM CENTRAL STORES—(*continued*).

(Cost of Paper for Printing).

Numbers.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		Audit & Account		2,700	1,400
		District Treasuries		450	150
		Total		23,660	7,270
		Information & Broadcasting Secretariat.			
G. 6.		Information & Broadcasting Secretariat		1,000	....
		Counter Propaganda Deptt.		150	....
		Information Bureau		400	....
		Field Publicity		200	....
G. 21. A.		Radio Kashmir		1,000	....
		,, Jammu		500	....
		Total		3,250	....
		Rehabilitation Secretariat.			
G. 21.		Rehabilitation Deptt.		1,000	....
		H. 1.—Printing Charges at Private Presses.			
G. 9.		General Administration—			
		Accountant General's Office			1,00
		Education Secretariat			
G. 14.		Archaeology			....
		Total		1,200	....
		H. 2. Printing.			
		1. *Prime Minister's Secretariat.*			
G. 9.		General Administration.—			
		Prime Minister Sectt. (External Affairs)		3,670	800
		Prime Minister's (General)		2,250	1,000
		,, ,, (Constitutional)		100	....
		,, ,, (Services & Scholarships)		450	60
G. 14.		Anti-Corruption		200	....
		Total		6,670	1,860
		2. *Revenue Secretariat.*			
G. 1.		Land Revenue		160	120
G. 9.		General Administration			....
		Consolidation of Rv. Bills & Orders			700
		Governors including Trade & Statistics		11,250	9,000

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

MISCELLANEOUS—(*continued*).

Expenditure. (PRINTING).

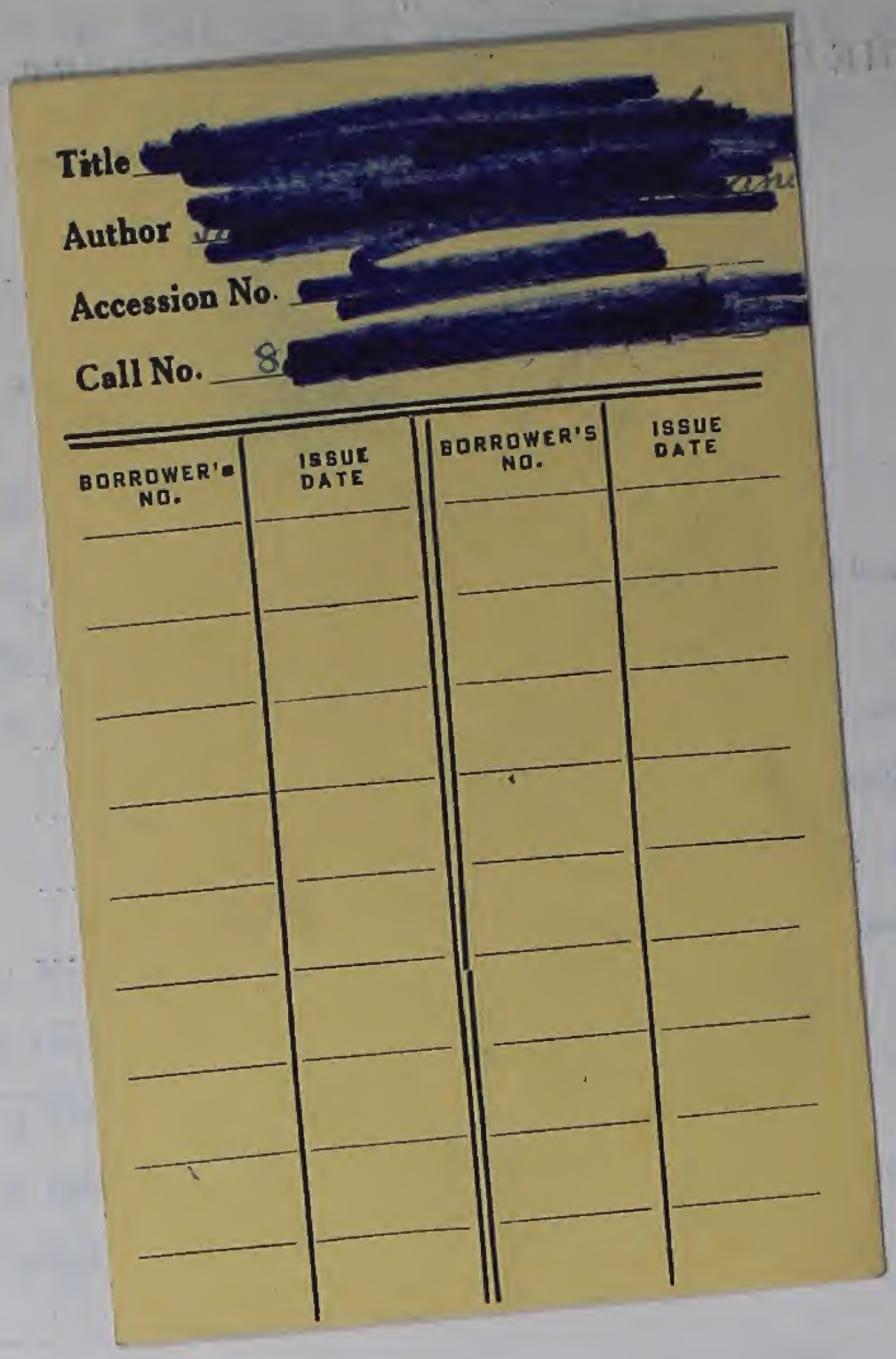
NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.				
			Rs.	Rs.	Rs.
		G. 18. Agriculture	360	100	
		G. 19. Veterinary	720	360	
		G. 20. Co-operative	900	100	
		G. 26. Irrigation	1,000	700	
		Total	14,390	11,080	
		3. *Development Secretariat.*			
		G. 3. Forests	2,500	1,500	
		G. 9. Development Secretariat	540	140	
		G. 14. Visitors' Bureau	80	....	
		Gi 17. Industrial Administration	360	50	
		G. 23. Sericulture Department	180	50	
		Total	3,930	1,740	
		4. *Home Secretariat.*			
		G. 9. General Administration—			
		Home Secretariat	1,000	400	
		Special Officers	150	....	
		Administrative Officer	700	....	
		G. 12. Police	2,650	1,600	
		G. 12. Peace Brigade	50	....	
		G. 22. P. W. D.	3,000	890	
		G. 25. Telegraphs & Telephones	4,050	1,000	
		Total	11,600	3,890	
		TOTAL 9. (ADMINISTRATION OF JUSTICE)	1,500	400	
		10. *Supply Secretariat.*			
		G. 9. General Administration (Supply Secretariat)	1,500	1,000	
		Special Secretariat (Controller of Supplies Jammu)	8.000	1,150	
		Total	9,500	2,150	
		G. 11. *Health & Education Secretariat.*			
		G. 9. General Administration	....	100	
		G. 16. Medical	2,880	1,700	
		G. 11. Jails	360	50	
		G. 14. Visitors' Bureau —	—	30	

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*concluded*).

MISCELLANEOUS—(*concluded*).

(PRINTING).

NUMBERS.			Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2006.		Rs.	Rs.	Rs.
		G. 14. Meteosological Department	..	....	180	....
		G. 14. Archaeology	..	....	....	200
		G. 24. Water Works	..	....	500	....
		G. 29. Controller Press	..	....	....	30
		G. 29. R. G. Press ..	..	....	15,000	4,000
		G. 29. Depots Srinagar & Kashmir	..	....	....	100
		Total	..	..	18,920	6,210
		12. *Rehabilitation Secretariat.*				
		G. 21. Rehabilitation Department	..	....	....	300
		Total	..	....	....	300
		13. *Finance Secretariat.*				
		G. 2. Customs & Excise	..	....	5,850	2,000
		G. 9. General Administration—				
		Audit & Accounts	..	..	3,600	3,800
		General Treasuries	..	....	450	150
		Total	..	....	9,900	5,950
		14. *Information and Broadcasting Secertariat.*				
		G. 21. A. Information Bureau	..	....	1,600	1,880
		Field Publicity	..	....	800	
		Radio Kashmir	..	....	300	
		,, ,, Jammu	..	....	150	
		Total	..	....	2,850	1,880
		15. *Law Secretariat.*				
		G. 9. Law Secretariat	..	....	500	150
		Total	..	....	500	150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MISCELLANEOUS—(*continued*).

DEMAND XVII.—G. 31.—MISCELLANEOUS.

Expenditure.

NUMBERS. 2007. 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs
A.	Post Offices ..	....	200	200
B.	Training outside the State ..	22,603	1,32,600	1,14,600
C.	Contributions .	85,467	31,000	31,300
D.	Relief Works ..	1,72,568	5,500	5,500
E.	Subsidies ..	....	6,800	6,800
F.	Special Commissions of Enquiries ..	1,078	13,000	....
G.	Miscellaneous ..	11,74,985	14,43,500	2,00,000
	Rounding ..	....	+400	—400
	Total ..	14,56,641	16,33,000	3,68,000

A.—Post Offices.

A. 1.—	Conveyance of mails ..	....	200	200
A. 2.—	Frontier Posts ..	....	....	....
A. 3.—	Miscellaneous ..	....	....	....
	Rounding ..	....	....	....
	TOTAL A. (POST OFFICES) ..	....	200	200

B.—Training outside the State.

B. 1.—Scholarships.

(i)	Maharaja Harisingh Foreign Scholarships ..	....	....	....
(ii)	(a) Other Scholarships ..	22,603	14,140	4,120
	(b) New scholarships and loans* ..	....	1,00,000	1,00,000
	Total B. 1 ..	22,603	1,14,140	1,04,120

B. 2.—Contributions, grants-in-aid.

	Capitation charges ..	....	11,800	6,150

B. 3.—Travelling Allowance.

	Travelling allowance ..	....	1,670	780

B. 4.—Contingencies.

(i)	Fees etc. of institutions ..	....	4,775	3,580
(ii)	Remittance charges ..	....	200	50
	Total ..	....	4,975	3,580
	Rounding ..	....	+15	—10
	TOTAL B. (TRAINING OUTSIDE THE STATE) ..	22,603	1,32,600	1,14,600

* Subject to Government sanction.

MISCELLANEOUS—(*continued*).

DEMAND XVII.—G. 31.—MISCELLANEOUS—(*continued*).

C.—CONTRIBUTIONS.

Expenditure.

Numbers.

2007. 2006.

		Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
C.—Contributions.				
C. 1.—Imperial Council of Agricultural Research of India (15th instalment) (*a*)	..	5,000	5,000	5,000
C. 3.—Medical Contributions—				
Contribution to Red Cross Society Srinagar	..	....	6,000	6,000
Contribution to Medical School Amritsar	..	....	7,460	7,460
Total C. 3	..	8,888	13,460	13,460
C. 4.—Contributions to Municipalities—				
(i) Municipalities	..	21,969	....	....
(ii) Town Planning (See details at the end of the grant) (Subject to sanction)	..	4,575	630	850
Total C. 4	..	26,544	630	850
C. 5.—Miscellaneous contributions—				
Contribution to Indian Road Congress	..	....	2,000	1,000
Contribution to Finger Print Bureau, Phillaur	..	....	....	1,100
Total	..	38,007	2,000	2,100
C. 6.—Contribution to Dharmarth (b)		6,413	9,300	9,300
C. 7.—Aid to Animal Welfare Association	..	600	600	600
Rounding	..	....	+10	—10
TOTAL C. (CONTRIBUTIONS)	..	85,407	31,000	31,300

D.—RELIEF WORKS.

Relief to people overwhelmed by public calamities	..	72,533	5,000	5,000
Flood Relief	..	1,00,000	....	....
Repatriation charges of destitute Indian Pilgrims	..	35	500	500
TOTAL D. (RELIEF WORKS)	..	1,72,568	5,500	5,500

(*a*) Contribution to I. C. A. R. of Rs. one lac to be paid in 20 annual instalments of Rs. 5,000 each. First instalment paid in July 1935. Provision subject to audit for eleventh instalment.

(*b*) The provision will not be available for being operated without obtaining previous concurrence of F. D.

MISCELLANEOUS—(continued).

DEMAND XVII.—G. 31.—MISCELLANEOUS (concluded).

E.—SUBSIDIES.

Numbers. 2007.	Numbers. 2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		Subsidies to Jammu and Kashmir Bank (Subject to sanction) ..	....	6,800	6,800
		TOTAL E. (SUBSIDIES) ..	....	6,800	6,800

F./1.—PLANNED BUDGET COMMITTEE.

		Contingencies ..	....	3,000	....
		Total F. 1 ..	....	3,000	....

F. 2.—JAMMU DISTURBANCE ENQUIRY COMMITTEE.

F./2. 1—Pay of Officers.

..	..	Special officers ..	550	....	....
		Total F./2. 1 ..	550	....	....

F./2. 2.—Travelling Allowance.

		F./2. 2.—Travelling allowance ..	....	....	....
		F./2. 3.—Contingencies ..	528	....	....
..	2	Total F./2 ..	1,078	....	....

F. 3.—PAY COMMISSION.

F./3. 1—Pay of Officers.

..	1	Chairman (1,000-50-1,200) ..	....	7,200	..

F/3. 2.—Pay of Establishment.

..	1	Superintendent (150-10-250) ..	....	1,140	....
..	2	Head Clerks (90-6-150) ..	....	1,080	....
..	1	Stenographer (75-5-100) ..	....	450	.....
..	2	Clerks (50-5-100) ..	....	1,200	....
..	1	Jamadar (16-1/3-19) ..	....	96	....
..	2	Peons (12-½-15) ..	....	144	....
..	9	Total ..	....	4,110	.....
		(ii) Dearness & Ration allowance ..	...	222	....
		Total F./3. 2 ..	....	4,330	....

F/3-3. Travelling Allowance.

		Travelling Allowance ..	....	1,000	....

F/3-4. Contingencies.

		Postage and Telegrams ..	.....	250	....
		Other contingencies ..	....	250	....
		Total F/3-4 ..	.....	500	....
		Rounding ..	....	—30	....
..	10	Total F/3 ..	....	13,000	....
..	10	Grand total F. (Special Commission of Enquiries) ..	....	13,000	....

MISCELLANEOUS—(*continued.*)

DEMAND XVII.—G. 31.—MISCELLANEOUS—(*continued*).

G.—MISCELLANEOUS.

Expenditure.

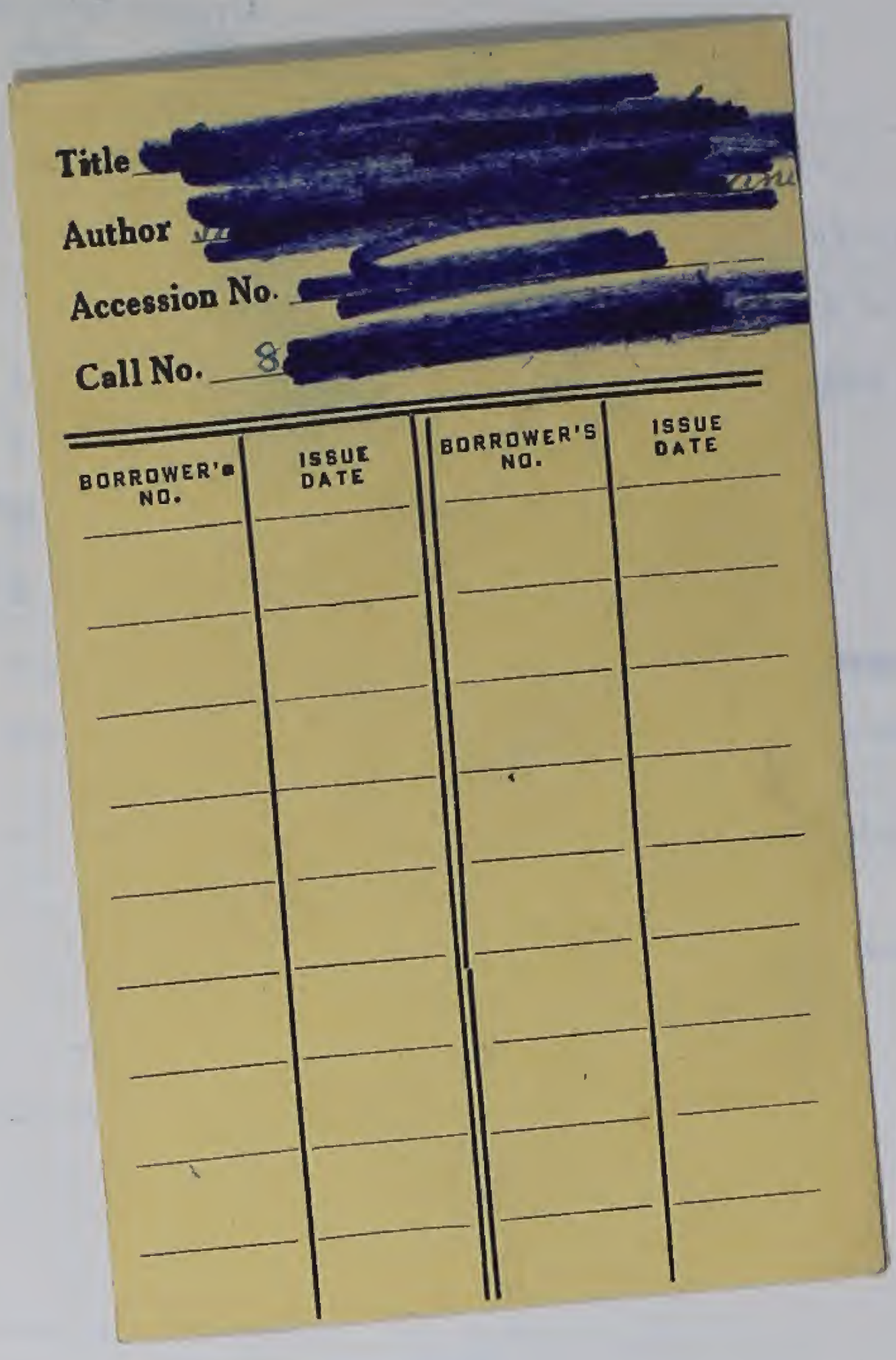
NUMBERS

2007.	2006.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
		G. 1.—Debt reconceliation Board ..	....	....	1,00,000
		G. 2.—Unforeseen expenditure ..	10,00,000	....	....
		G. 3.—Freedom celebrations ..	66,889	17,500	....
		G. 4.—Expenditure through Emergency Officers ..	1,08,096	75,000	....
		G. 5.—Temporary Dearness allowance for Govt. employees (lumpsum) ..	....	12,00,000	....
		G. 6.—Subsidy to meet transport charges and loss on the sale of commodities during 2004-2005 ..	....	1,51,000	1,00,000
		Total G. ..	11,74,985	14,43,500	2,00,000

G. 31—MISCELLANEOUS.

Details of the Head Contribution to Municipalities for Town Planing.

Numbers.			Expenditure. Accounts 2005.	Estimates 2006.	Estimates 2007.
2007.	2005.				
			Rs.	Rs.	Rs.
		1.—Pay of Officer.			
		Charge allowance to Town Planner at Rs. 50 p. m. ..	....	....	....
		2.—Pay of Temporary Establishment.			
		(i) Pay—			
1	1	Clerk (40-1-50) ..	..	630	654
1	1	Total ..	..	630	654
		3.—Travelliny Allowance.			
		Fixed T. A. (Car allowance) ..	...	....	....
		Other T. A. ..	....	..	50
		Total 3 ..	....	....	50
		4.—Other Allowances and Honoraria.			
		Temporary dearness allowance ..	.. .	...	96
		Total 4 ..	....	....	96
		5.—Contingencies.			
		Postage and Telegrams ..	..	....	....
		Other contingencies ..	....	....	50
		To'al .	....	....	50
		Rounding ..	30	....	....
		Grand Total ..	600	..	850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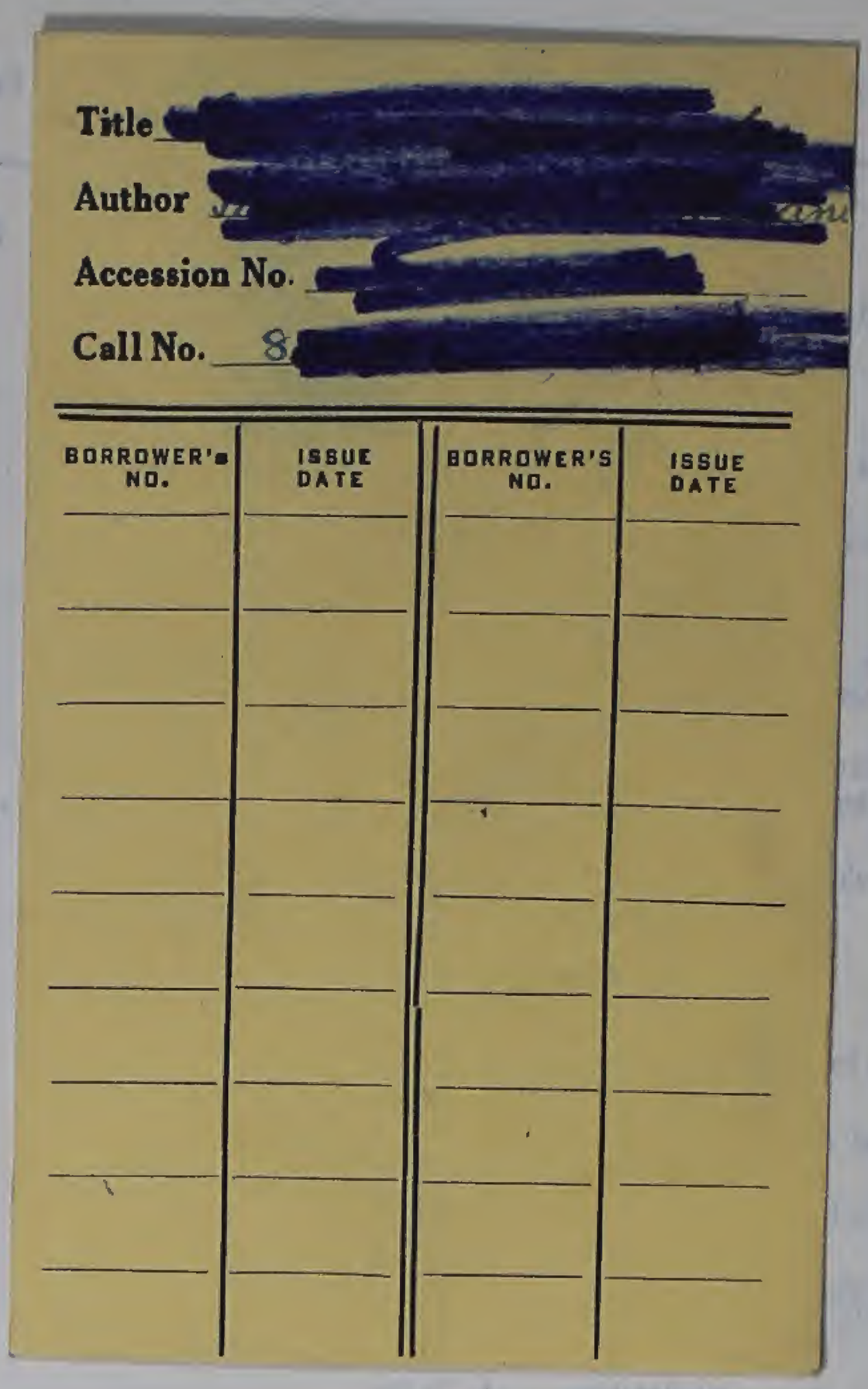
List of Scholarships.

Name of the scholarship.		Stipend.	Fees.	Contribution.	T. A.
		Rs.	Rs.	Rs.	Rs.
5 Post-graduate scholarships at Rs. 40 p. m. each	..	....	....	...	....
1 „ „ at Rs. 40 p. m. (N. R.)	..	....	....	....	....
5 M. B. B. S. scholarships at Rs. 50 p. m. each	..	....	....	....	....
1 Sub-Assistant Surgeon scholarship at Indore at Rs. 30 p. m.	..	360	100	700	....
1 Sub-Assistant Surgeon class scholarships at Women's Christian Medical College, Ludhiana at Rs. 40 p. m. each	..	....	....	....	....
5 scholarships for S. A. Surgeon class at Rs. 30 p. m. at Glancy Medical College	..	....	....	....	....
4 New Veterinary scholarships at Rs. 40 p. m. each	..	1,920	2,150	3,606	200
1 Veterinary „ at Madras at Rs. 40 p. m. each	..	480	180	400	100
2 „ „ at Bombay „ 40 „ „ (one for full year & one for 2 months)	..	560	800	....	125
1 Veterinary scholarships at Hisar „ 40 „ „	..	160	100	400	100
1 Veterinary Scholarships for Patna at Rs. 40 p. m.	..	480	100	900	100
2 Scholarships for training in Agriculture at Rs. 40 p. m. each at Khalsa College Amritsar for 2 months only	..	160	100	150	150
Lumpsum provision for new Scholarships and loans (including Rs. 15,000 for deputation of candidates for superior Forest service and Rangers course 1950-52)	..	*1,00,000	....	....	....
Total	..	1,04,120	3,530	6,150	775

*Details subject to examination by the F. D.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WORKS NOT CHARGED TO REVENUE 2007.

S.No.	Departmental Heads. Main Head.	Sub-Head.	Name of Works.	Amount of sanctioned estimates.	Outlay upto previous year.	Allotment for S. 2006.	Probable outlay at the end S. 2006.	Allotment for the S. 2007.
				Rs.	Rs.	Rs.	Rs.	Rs.
			FF.—ROADS AND BUILDINGS. KASHMIR.					
			DEMAND XIV.					
			Works in Progress.					
1	Civil	Buildings	.. Construction of Maharaja Hari Singhji Hospital Srinagar.	17,67,000	..	1,00,000	..	--
2	,,	,,	.. Fly proofing the New Hospital..	70,118	..	10,118	..	--
3	,,	,,	.. Reconstruction and restoration of damaged Huts ..	78,800	..	50,000	..	--
			Total ..	..	..	1,60,118	..	--
4	,,	Roads	.. Improvement to Anantnag-Varinag Road ..	..	..	50,000	--	--
5	,,	,,	.. Improvement to Achhabal-Kokarnagh Road ..	2,55,000	..	25,000	..	--
6	,,	,,	.. Completing half-done fair weather road *via* Langet ..	2,70,000	..	25,000	..	--
7	,,	,,	.. Improvement to Srinagar-Nagam Charari-Sharif Road ..	..	..	30,000	..	--
8	,,	,,	.. Improvement to Wanpoh-Kulgam Road ..	..	..	30,000	--	--
			Total ..	..	..	1,60,000	..	--
			Total Works ..	..	..	3,20,118	..	--
			Tools and Plant at 1 per cent. ..	..	..	3,200	..	--
			Rounding ..	..	..	—318	..	--
			Total FF.—Roads and Buildings Kashmir ..	..	..	3,23,000	..	--
			JAMMU.					
			Works in Progress.					
1	Civil	Buildings	.. Construction of storage godowns at Lakhanpur and Jammu and a covered Railway aiding at Pathankot ..	..	..	1,50,000	--	--
			Total ..	..	..	1,50,000	..	..
			New Works.					
2	,,	Roads	.. Improvement to Udhampur-Ramnagar road including construction of Bridges ..	..	..	2,55,000	..	--
			Total ..	..	..	4,05,000	..	--
			Tools and Plant 1 per cent. ..	..	..	4,050	--	--
			Rounding ..	..	..	—50	..	--
			Net total FF.—Roads and Buildings Jammu ..	..	..	4,09,000	--	--

ABSTRACT OF FF.—ROADS AND BUILDINGS.

S. No.	Name of Works,	Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
	FF.—Roads and Buildings, Kashmir		3,23,000	..
	FF.—Roads and Buildings, Jammu		4,09,000	..
	Total ..	84,397	7,32,000	..

GG.—Railways.

Jammu-Suchetgarh Railway Survey .. ..

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

S. No.	Name of Works.	Accounts 2005.	Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.
	DEMAND XIV.			
	AA.—Irrigation.			
1	Sindh Valley Canal Project	....	....	11,00,000
2	Irrigation-cum-Hydro Electric Canal at Udhampur	....	....	2,20,000
3	Construction of East Kashmir Valley Irrigation and Power Project	....	4,00,000	63,000
4	Lining Tail Canal	....	....	45,000
5	Extensive Surveys and remodelling of major Irrigation Kuhls so far under Revenue Control	....	3,00,000	....
6	Construction of Sumbal Canal	....	....	2,00,000
7	Tools and Plant at 1 per cent.	....	7,000	....
	Rounding	....	....	....
	Total AA. Irrigation (Kashmir)	3,66,397	7,07,000	16,28,000
	DEMAND X.			
	BB. Sericulture (Kashmir)			
1	Loose tools, furniture etc.	....	18,795	2,500	4,500
2	Digging of Kuhl for Ludeno Nursery				
	Jammu.				
3	Loose Tools	....	513	1,500	1,500
4	Furniture and Fittings, Electric Fitting				
5	Machinery				
	Total	....	19,308	4,000	6,000
	Rounding	....	....	....	....
	Total BB. Sericulture	....	19,308	4,000	6,000
	DEMAND XIII.				
	CC. Electric				
	A. Electric Department.				
1	Thickening 3,000 volts H. T. line in Jammus	....	....	10,000	....
2	Additional Generating Set for Mohora Power House	....	....	9,00,000	....
3	Chief Engineer's Reserve for unforeseen works	....	....	20,000	....
4	Sindh Valley Hydro-Electric Scheme in Kashmir	....	....	18,34,000	11,00,000
5	Supply of power from East Punjab (Jogindar Nagar).	....	....	....	5,00,000
6	Purchasing Pump Motors for Srinagar	....	....	1,200	....
6a	Construction of Primary Settling Tank outside the Power House Compound at Miran Sahib	....	....	3,400	....
7	Purchasing Volt and Ampere Meters etc. for different stations in Baramulla.	....	....	5,750	....

CC. ELECTRIC.

	Name of Works.		Accounts 2005.	Estimates 2006.	Estimates 2007.
			Rs.	Rs.	Rs.
	Hydro-Electric Station and Distribution System for supply of Power to Pahalgam	..	....	60,000	....
	Purchasing telephone and other tools for Gulmarg	..	....	840	....
	Putting up Isolation Links of H. T. and L. T. Lines in Srinagar City	..	....	2,000	....
	Thickening of conductors in Srinagar	..	....	4,000	....
	Tools and Plant ordinary at 1% or above	..	....	1,070	....
	Rounding	..	....	—260	....
	Total-A. CC. Electric	..	....	28,42,000	16,00,000
	B. Jammu Water Works.				
	Purchasing of 5th High Lift Pumping Set	..	....	25,000	....
	Replastering Reservoir Nos. 1 & 4	..	....	4,023	....
	Replacement of worn-out valves in the Pumping Station	..	....	5,805	....
	Removal of pipes from drains and Gutters in the city	..	....	15,000	....
	Purchase of 200 water meters	..	....	5,000	....
	Overhauling existing filters	..	....	10,000	....
	Retaining wall in front of the Pumping Station	..	....	10,000	....
	Old liabilities	..	....	1,00,000	....
	Rounding	..	....	+172	....
	Total B.	..	....	1,75,000	....
	Total CC. Electric A & B	..	95,310	30,17,000	16,00,000

DD. TELEGRAPHS AND TELEPHONES.

Demand XIII.

	DD. Telegraphs & Telephones.				
1	Extension of Private Telephone connections	..	....	6,000	....
2	Providing extra connection links in the Automatic Telephone Exchange in Jammu	..	....	25,190	....
3	100 line extensions to MAX Jammu .. {Initial Rs. 14,000; Recurring Rs. 2,687}	..	....	16,687	....
4	Replacement of Battery for Automatic Exchange	..	....	6,575	....
5	Laying of 3-miles 40 pair underground telephone cable armoured double steel tapped at Srinagar	..	....	25,000	....
6	Telephone service for control of traffic on B. C. Road between Banihal and Ramban {Initial Rs. 23,950; Recurring Rs. 2,080}	..	....	26,030	....
7	Purchasing of 3-Secreaphones	..	....	10,154	....
	Rounding	..	....	—36	....
	Total DD. Telegraphs & Telephones	..	37,328	1,15,600	....

Demakd III.

EE. Forests.

	New Projects	..	8,500	10,000	....

APPENDIX A.

Statement of Extra Grants for S. 2006.

S. No.	Major and Minor Head to be supplemented by Extra grant.	Amount of grant.			Brief particulars.
		Rs.	a.	p.	
1	G.-3.—Forests—A.—Conservancy and Works A-1 (*b*) walnut half-wroughts	3,00,000	0	0	To meet extra cost of extraction for supply of half-wroughts to Indian Government.
2	G.-9.—General Administration Health Secretariat	3,650	0	0	To supplement T. A. and Stationery grant.
3	G.-9.—General Administration. Anti-Corruption Organization	3,500	0	0	To supplement T. A. grant.
4	G.-11.—Jails—A-Jails	27,500	0	0	To supplement the grant under "Supplies and Services."
5	G.-16 Medical—Civil Hospitals and Dispensaries.	37,000	0	0	To supplement the grant clothing and bedding.
6	G.-20.—Co-operative Department	4,376	0	0	Extra funds to supplement the grant Scholarships, Stipends etc.
7	G.-22.—Roads and Buildigs—Divisional and Sub-Divisional Offices (Jammu)	1,30,000	0	0	To supplement Tools and Plant grant—for purchase of rollers and generator.
8	G.-24.—Electric Divisional and Sub-Divisional Offices.	2,50,000	0	0	For running and maintenance of Miran Sahib Power House.
9	G.-26.—Irrigation-Divisional and Sub-Divisional Offices	1,00,000	0	0	To meet maintenance charges of the canals of the Irrigation Department.
10	G.-29.—Stationery and Printing Ranbir Government Press	10,000	0	0	To meet electric charges by supplementing the grant "Contingencies."
11	G.-29.—Stationery and Printing Pratap Press—Supplis and Services	15,230	0	0	For payment of the balance amount for the purchase of Lithograhic direct rotary machine.
12	G.-29.—Stationery and Printing—Stationery Supplied from Central Stores.	1,250	0	0	For purchase of Gestetner duplicator.
13	G.-31.—Miscellaneous—Expenditure through Emergency Officers.	1,55,297	2	9	To meet charges on account of relief to refugees during the emergency.
	Total	8,37,803	2	9	
14	DD.—Telegraphs and Telephones	4,500	0	0	To meet the expenditure in connection with the opening of Telegraph—cum-Telephone Office at Pulwama.

APPENDIX B.

Statement showing works in the Public Works Department charged to Revenue.

S. No.	Departmental Head. Minor Head.	Sub-Head.	Name of Work.		Estimates.
					Rs.
			KASHMIR PROVINCE.		
			Works in Progress.		
1	Civil	Buildings	Construction of a building at the Srinagar Air Field for Civilian Personnel etc.	..	45,000
			New Works.		
2	,,	,,	Construction of quarters for Clerks at Srinagar	..	35,000
3	,,	,,	Petty Works grant	..	30,000
				Total Buildings ..	1,10,000
			Works in Progress.		
4	Civil	Roads	Surfacing Anantnag Bazar	..	1,500
5	,,	,,	Tarring City Roads	..	3,600
6	,,	,,	Surfacing Srinagar-Ganderbal-Road	..	1,100
7	,,	,,	Baramulla-Handwara Road	..	12,000
8	,,	,,	Pampore-Shopyan Road	..	16,000
9	,,	,,	Rambagh-Nagin Road	..	31,000
10	,,	,,	Wanpoh-Kulgam Road	..	29,000
			New Works.		
11	,,	,,	Metalling-Safa-Pur-Beehama Road	..	10,000
				Total Roads ..	1,04,200
			Works in Progress.		
12	,,	Bridges	Suspension Bridge at Buniyar and Chandanwa ri	..	7,000
			New Works.		
23	,,	,,	Reconstruction of 1-25' Span Bridge in mile 5 Awantipur-Tral Road	..	6,500
14	,,	,,	Construction of 1-20' Span Bridge in mile 8 Awantipur-Aripal Road	..	7,000
				Total Bridges ..	20,500
15	,,	Surveys	Surveys	..	2,000
				Total P. W. D. Kashmir Works ..	2,36,700
			JAMMU PROVINCE.		
			New Works.		
1	,,	Buildings	Petty Works grant	..	30,000
2	,,	,,	Additional accommodation, furniture etc. in Dak Bungalows in Jommu Province		50,000
				Total Buildings ..	80,000
			New Works.		
8	,,	Roads	Construction of approachers to Chakwa Nallah Bridge mile 8 Bhalarwah Road		20,000
				Total Road ..	20,000
			New Works.		
4	,,	Bridges	Construction of Ramnagar Bridge	..	90,000
				Total Bridges ..	90,000
5	,,	Survey	Survey	..	2,500
				Total P. W. D. Jammu Works ..	1,72,500

APPENDIX C.

List of Aided Schools Kashmir Province.

S. No.	Name of Institution.	Accounts 2005.	Sanctioned Grant for 2006.
		Rs.	Rs.
	Aided High Schools.		
1	Imamia High Zadibal	3,010	3,647
2	Khalsa High Srinagar	5,576	5,576
3	Central High Fateh Kadal	9,209/8/-	9,209
4	Hindu High	7,959	7,959
5	St. Joseph High, Baramulla	10,347	10,374
6	Islamia High, Anantnagh	4,935	5,060
7	Standard Public, Maharajgunj	4,639	4,639
8	Hadow Memorial High, Srinagar	8,451	8,451
9	D. A. V. High, Rainawari	6,574	7,267
10	City Public High, Chattabal	4,711	4,711
11	Islamia High, Srinagar	11,487	11,487
12	Hari National High, Srinagar	18,857	18,857
13	Hari National High, Baramulla	10,495	10,495
14	National High, Shopian	6,002	6,067
15	D. A. V. High, Srinagar	8,303	8,303
16	Hanfia High, Anantnagh	6,693	6,687
17	D. A. V. High, Maharajgunj	4,241	4,241
18	National High, Anantnag	9,206	9,014
19	Hamdania High, Srinagar	6,910	5,714
20	Vishwa Bharti, Srinagar	2,645	2,645
	Total ..	1,50,277/8	1,50,403
	Middle Schools Aided.		
1	Islamia Middle, Qalamchakla	709	709
2	Shalimar Middle	2,575	2,575
3	City Public Rainawari	2,761	2,761
4	Islamia Middle, Amirakadal	2,056	2,056
5	Khalsa Middle, Shogapora	1,147	1,147
6	Glania Middle, Sonwar	2,656	2,966
7	Khalsa Middle, Satarna	751	751
8	Mazhar-ul-Haq, Beroh	2,427	2,427
9	Hamdania Middle, Khanqah	..	683
10	Middle Purshyar	2,403	2,786
11	Islamia Middle School	3,426	3,770
12	Dehat Sudhar Middle, Badgam	1,772	1,772
13	Unity Middle, Badgam	1,435	1,435

APPENDIX—C. *(continued)*.

S. No.	Name of institutions.	Accounts 2005.	Sanctioned grant for 2006.
		Rs.	Rs.
14	Islamia Middle Drugjan	1,656	1,656
15.	L. Middle Khumeryal	483	1,764
	Total ..	26,257	28,254
	Primary Schools Aided.		
1	Ismalia Primary, Nowshera	333	333
2	C. M. S. Habakadal	1,860	1,721
3	Pohru Primary School	165	165
4	Hamdard Primary Guzerbal	451	451
5	Hindu Primary, Banamohalla	246	246
6	Islamia Primary, Safakadal	601	601
7	Islamia Primary, Fatahkadal	673	673
8	Islamia Primary, Rainawari	456	456
9	Islamia Primary, Bulbullanker	310	310
10	Hanfia Primary, Kreri	565	565
11	Hanfia , Kaimoh	383	419
12	Hanfia, Sarnal	380	392
13	Hanfia, Khanabal	371	371
14	National Primary, Nowgam	436	565
15	Tarabal Primary	375	387
16	Krusan Primary	95	201
17	Hanfia Primary Qamai	287	280
18	Husainia Mirgund	394	394
19	Natipora Primary	549	572
20	Mufid-i-Am, Nawabazar	154	154
21	Sonapah Primary	294	294
22	Garind-Khurd Primary	147	147
23	Barzalla Primary	228	228
24	Pethkote Primary	90	90
25	Lokipora Primary	110	110
26	Gloora Primary	180	180
27	Islamai Sharipura	249	249
28	National Branch Baramulla	877/8/-	877
29	Malapora Primary	352	352
30	Dadrikote Primary	63	63
31	St. Joseph Primary	247	247
32	Batpora	159	159
	Total ..	12,080/8/-	12,252

APPENDIX. C.—(*continued*)

LIST OF AIDED SCHOOLS OF JAMMU PROVINCE..

S. No.	Name of Institu tion.	Grant.
		Rs.
1	Modal Academy, Jammu	4,408
2	S. D. Sabha High School, Jammu	5,677
3	Khalsa Middle School, Jammu	2,800
4	National Middle School, Jammu	2,700
5	Mission Middle School, Jammu	3,263
6	N. C. Vedic Pathshala, Akhnoor	303
7	Sharma Primary School, Samba	365
8	Islamia Lower Middle School, Kishtwar	1,000
9	Karan L. M. School, Jammu	800
10	Kashfi Middle School	600
	Total ..	22,116
	Provision for 2007	1,97,900
	Deduct savings	23,000
	Net Provision	1,74,900

Budget estimates for Grant-in-Aid for Girls Schools S. 2007.

S. No.	Name of Institutions.	Grant sanctioned for 2005.	Grant sanctioned for 2006.
		Rs.	Rs.
1	C. M. S. Girls High School, Srinagar	7,363	7,905
2	Vasanta Girls High School, Srinagar	8,969	12,147
3	D. A. Putri Pathshala, Srinagar	4,901	4,921
4	Gurmat Kanya Pathshala, Jammu	6,624	7,603
5	Girls Middle School, Kralkhud.	3,099	3,099
6	Girls Middle School, Drabiyar	3,986	3,586
7	Arya Kanya Vidyala, Jammu	4,368	4,368
8	S. D. Kanya Pathshala, Jullaka Mohalla	2,679	2,679
9	Arya Kanya Pathshala, Jammu	1,822	2,845
10	Arya Kanya Pathshala, Habakadal Srinagar	1,760	1,760
11	Pratap Girls Middle School, Genkhan	480	370
12	G. P. School, Daulatabad	282	480
13	G. P. School, Garh Bazar.	405	405
14	G. P. School Motiyar, Srinagar	1,185	1,218
15	G. P. School, Sahamswari	464	464
16	G. P. School, Parmeshwari Devi Srinagar	1,219	1,135
17	S. D. Kanya Pathshala, Karfali Mohalla	505	546

APPENDIEX. C.—(*concluded*).

Serial No.	Name of Institution.	Accounts 2005.	Sanctioned grant for 2006.
		Rs.	Rs.
18	G. P. Shital Nath, Srinagar	480	480
19	G. P. Tankkipora, Srinagar	336	336
20	Gurmat Kanya Pathshala, Branch Jammu	405	405
21	Seva Sadan School, Srinagar	2,500	2,500
22	Vidya Pith Mahavidyala Jammu	2,648	2,648
23	Mahavidyala College, Tankipora	3,332	3,332
24	Girls Primary School, Khawaja Bazar	312	312
	Total ..	59,674	65,544
	Provision for S. 2007 ..	55,300	
	Deduct savings ..	7,000	
	Net ..	48,300	

APPENDIX D.

District or Province.	Detailed Heads.	Particulars of charge or kind of expenditure.	S. 2007 No.	S. 2007 Amount.
				Rs.
Gilgit	Subsidies under Governor of Kashmir.	Yaqub Khan at Rs. 36-8-0 p.m.	1	600
		Nowsherwan at Rs. 36-8-0 p.m.	1	600
		Asgar Ali Khan at Rs. 36-8-0 p.m.	1	600
		Alif Khan at Rs. 36-8-0 p.m.	1	600
		Raja Habib Khan	1	504
		Raja Mohd. Gazanjar Ali Khan	1	195
		Niatmat Khan	1	135
		Fida Mohd. Khan	1	135
		Nisar Ali Khan	1	135
		Total ..	11	3 504
		Rounding ..	..	—4
		Net Total ..		3,500

DETAILS OF BHOOTAS AND CHITRALIS.

S. No.	Name.	Monthly allowance. Rs. a. p.	Amount. Rs. a. p.	Remarks.
1	Survivors of Late Levy Uzra Khan ..	7 0 0	84 4 0	*Vide* Council Resolution No. 26, dated the 28th February 1924.
2	Raja Wali Mohamad	4 6 0	52 8 0	*Vide* Accountant General's No. 1269, dated 12th October 1947.
3	Walayat Khan	2 3 0	26 4 0	
4	Duraman	0 14 0	10 8 0	
5	Beg Ali	1 12 0	21 0 0	
6	Raja Jafar Khan	8 12 0	105 0 0	
7	Raja Kamal Khan	14 0 0	168 0 0	
8	Raja Murad Khan	10 0 0	120 0 0	Transferred to Heoralis's mother per His Highness' order dated 16th Chet 1964. Chief Minister's Vernacular No. 666, dated 4th Jeth 1965. Not to be operated on or reappropriated *vide* Chief Secretariat No. D-627, -39-P. B. dated 30th September 1940.
9	Syed Sultan Ali Shah	5 0 0	60 0 0	
10	Jawad Ali	8 0 0	96 0 0	
11	Musa Turangfa	7 0 0	84 0 0	
12	Rustam Beg	0 14 0	10 8 0	
12	Bakhtawar	0 7 0	5 4 0	Khan S/o Totab shown in Budget
14	Sultan Shah S/o W. Mohd. Kari of Gumat	4 6 0	52 8 0	
15	Abdul Aziz	1 5 0	15 12 0	
16	Mir Alam Khan	4 0 0	48 0 0	
17	Khan Lambardar of Manawar ..	2 0 0	24 0 0	
18	Allowance of Sher Ahmad ..	15 0 0	180 0 0	
19	Sher Ahmad son of late Mohmad Gul Lambardar Gilgit — —	5 0 0	60 0 0	
20	Mohamad Panah	4 0 0	48 0 0	
	Total ..	105 15 0	1,271 3 0	

(a) Rs. 7 p.m. to be paid till Khan's son attains majority and then Rs. 5 p.m. till the death of his widow.

Title [redacted]
Author [redacted]
Accession No. [redacted]
Call No. 8 [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

APPENDIX E.

Abstract of Debt Heads for the year 2007.

(Figures in lakhs of rupees).

Item.	Heads.	Receipts. Actuals 2005.	Receipts. Estimates 2006.	Receipts. Revised Estimates 2006.	Receipts. Estimates 2007.	Payments. Actuals 2005.	Payments. Estimates 2006.	Payments. Revised Estimates 2006.	Payments. Estimates 2007.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Local Funds ..	60.99	33.30	103.11	116.19	49.94	40.91	105.14	110.18
2	Deposits ..	216.10	92.73	116.62	91.38	181.36	95.40	98.66	104.69
3	Advances ..	393.78	218.84	743.41	621.95	432.79	244.43	770.80	590.29
4	Remittances ..	1031.53	2193.50	2173.50	2173.50	2016.52	2193.50	2173.50	2173.50
5	Stamps ..	6.64	8.52	8.52	8.52	51	8.52	8.52	8.52
6	P. W. Suspense Head ..	37.62	13.90	13.90	13.90	38.13	13.90	13.90	13.90
7	Miscellansous ..	233.92	277.58	364.90	146.15	117.64	184.58	112.90	195.65
	Total ..	2980.58	2838.37	3524.01	3171.59	2836.89	2781.24	3283.42	3196.73

	Net Actuals 2005.	Net Estimates 2006.	Net Revised Estimates 2006.	Net Estimates 2007.
Receipts ..	2980.58	2838.37	3524.02	3171.59
Payments ..	2836.89	2181.24	3283.42	3196.23
Total (Net) ..	—143.69	—57.13	—240.60	+25.14

APPENDIX

Detail of Debt Head Estimates

Serial No.	Head.	RECEIPTS. Balance on 1-1-2006.	Accounts for 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.	Rs.
	I. LOCAL FUNDS.					
1	Education cess fund	....	....	....	....	....
2	Unclaimed property fund ..	788	2,310	3,000	3,000	3,000
3	Process Service fund ..	108	1,325	2,000	2,000	2,000
4	Gilgit Local Levy clothing fund ..	1,451	....	....	....	....
5	Orphanage Fund ..	39,637	2,085	5,000	2,000	2,000
6	S. A. S. Tech. Institute C. T. Fund Srinagar ..	1,096	887	....	400	400
7	„ „ Anantnagh	1,458	....	....	....	....
8	„ „ Baramulla ..	3,983	....	....	....	....
9	„ „ Jammu ..	1,365	....	....	300	300
10	„ „ Mirpur ..	2,020	....	....	....	....
11	„ „ Kishtwar ..	1,953	....	....	....	....
12	„ „ Bhadarwah ..	151	....	....	....	....
13	„ „ Samba ..	486	....	....	....	....
14	Compassionate Fund ..	37,245	7,250	10,000	1,000	25,000
15	Sanitation Cess Fund Jammu ..	3,38,374	15,236	30,000	15,000	20,000
16	„ „ Kashmir ..	3,34,106	45,616	25,000	40,00	40,000
16A.	Kashmir Labour Ralief Fund ..	....	....	....	..	50,000
17	Panchayat Sanitation Cess Fund ..	6,182	1,545	....	1,000	1,000
18	Police Reward Fund ..	2,079	100	1,000	400	400
19	J. & K. Transport ..	3,69,686	11,96,679	..	43,00 000	48,80,000
20	Kashmir Willow L. F. ..	11,717	41,946	1,00,000	1,50,000	2,00,000
21	Rosin and Turpentine ..	2,83,486	2,50,000	2,50,000	10,13,600	7,81,000
22	Rajbagh Silk Weaving Factory ..	92,914	....	8,00,000	13,87,000	20,00,000
23	Drug Research Laboratory ..	55,094	2,05,994	2,00,000	8,00,000	6,50,000
23A.	Kashmir Govtt. Arts Emporia ..	....	....	....	....	2,50,000
24	Coal scheme fund. ..	929	....	....	18,600	40,000
25	Matka Industry Fund. ..	....	....	....	....	7,00,000
25A.	Silk Printing. ..	....	....	....	..	76,000
26	Silver Jubilee fund ..	45,381	....	....	....	....
27	Avalanch Relief Fund ..	9	....	....	....	....
28	War Aid Fund ..	....	58	....	....	....
29	H. H's Fund for relief to poor ..	10,53,120	493	....	....	....
30	Postwar Development Fund ..	70,00,000	....	....	....	....

E—(*continued*).

for the year S. 2007.

Payments.				
Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.	Remarks.
Rs.	Rs.	Rs.	Rs.	
....	....	....	....	
3,100	3,000	3,000	3,000	
2,0.0	2,000	2,000	2,000	
....	....	....	....	
5,116	2,000	2,000	2,000	
....	....	....	....	
....	....	....	....	
1,558	....	....	....	
....	....	....	....	
....	....	....	....	
....	....	....	....	
....	....	....	....	
....	....	....	....	
440	12,000	5,000	12, 00	
1,917	80,000	1,000	12,000	
27,538	35,000	40,000	40,000	
....	....	....	50,000	
....	....	....	....	
35	400	400	400	
8,26,992	46,00,000	46,00,000	48,80,000	
29,319	90,000	1,50,060	2,00,000	
2,50,000	..	10,13,000	7,81,000	
3,09973	7,50,000	13,87,000	20,00,000	
,50,000	2,00,000	8,00,000	6,50,000	
....	....	....	2,50,000	
929	.	18,600	40,000	
....	....	3,00,000	2,00,000	
....	....	....	76,000	
....	....	....	....	
....	....	....	....	
143	..	..	..	
43,832	....	....	....	
..	..	..	....	

APPENDIX

Detail of Debt Head Estimates

Serial No.	Head.	Receipts. Balance on 1-1-2006.	Account 2005.	Estimates 2005.	Revised Estimates 2006.	Estimates. 2007.
		Rs.	Rs.	Rs.	Rs.	Rs.
31	Flood Relief Fund ..	108	....	....	....	....
32	National Saving Scheme Fund	24,337	....	3,500	....	....
33	Police Clothing Fund ..	4	....	....	....	....
34	Relief to widows from H. H's P. Purse ..	10,893	....	....	10,000	....
35	Military Clothing Fund ..	5,05,016	9,11,992	8,00,000	3,50,000	4,00,000
6	,, Clothing and equipment Fund ..	11,47,297	12,75,813	....	3,00,000	....
37	Purchase on credit ..	22,090	3,28,787	....	2,00,000	66,000
38	Donation for International Fund security ..	3,753	3,753	....	....	....
39	King Emperor's Anti T. B. Fund ..	....	....	....	....	....
40	Jammu and Kashmir University Fund ..	40, 64	42,447	....	1,75,000	1,80,000
41	Municipal Fund, Srinagar ..	8,07,523	5,89,562	6,65,000	7,40,000	7,50,000
42	,, ,, Jammu ..	2,09,563	2,03,756	2,50,000	2,00,000	2,00,000
43	Notified Area Pahalgam ..	245	405	1,500	3,000	3,000
44	,, ,, Gulmarg ..	1,737	19,279	4,000	4,000	4,000
45	,, ,, Nowshera ..	6,846	6,035	3,000	4,000	4,000
46	,, ,, Miranshahib ..	713	563	1,000	3,000	3,000
47	Town Area Sopore ..	21,303	5,683	30,000	35,000	35,000
48	,, ,, Mirpore ..	19,005	..	..	..	..
49	,, ,, Bhaderwah ..	16,076	7,677	4,500	6,000	6,000
50	,, ,, Udhampur ..	25,410	13,339	15,000	20,000	20,000
51	,, ,, Anantnagh ..	39,795	72,094	50,000	55,000	55,000
52	,, ,, Muzaffarabad ..	4,523	..	...	..	..
53	,, ,, Kotli ..	7,309	..	..	..	..
54	Town Area Kishtwar ..	9,368	9,477	4,500	7,000	7,000
55	,, ,, Reasi ..	7,772	4,132	3,500	4,000	4,000
56	,, ,, Rajouri ..	21,043	..	..	20,000	20,000
57	,, ,, Kathua ..	6,430	13,032	12,000	20,000	20,000
58	,, ,, Akhnoor ..	17,354	1,856	6,000	3,500	3,500
59	,, ,, Samba ..	9,823	10,013	7,500	25,000	25,000
60	,, ,, R. S. Pora ..	5,633	4,525	4,500	7,000	7,000
61	,, ,, Bhimber ..	8701	..	..	..	

E.—(*continued*).

for the year S. 2007.—(continued).

Payments.				
Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.	Remarks.
Rs.	Rs.	Rs.	Rs.	
....	....	....	....	
1,006	....	....	....	
....	....	..	....	
10,893	....	10,000	....	
8,41,265	8,00,000	2,50,000	....	
7,50,390	6,00,000	4,00,000	1,05,000	
6,97,501	2,50,000	2,10,050	....	
....	....	....	....	
....	....	....	....	
2,383	....	1,75,000	1,80,000	
5,79,884	7,00,000	8,32,000	8,50,000	
2,14,277	2,50,000	2,50,000	2,50,000	
3,907	7,000	3,000	3,000	
11,867	5,000	4,000	4,000	
2,822	3,000	3,000	3,000	
..	1,000	3,000	3,000	
25,905	35,000	28,000	28,000	
..	..	..	..	
5,435	6,000	6,000	6,000	
19,260	15,000	20,000	20,000	
52,448	38,000	50,000	50,000	
..	..	..	..	
201	..	..	..	
4,628	6,000	5,000	5,000	
5,261	5,500	4,000	4,000	
..	..	20,000	20,000	
7,752	10,000	10,000	10,000	
3,761	4,000	4,000	4,000	
7,126	7,500	10,000	10,000	
2,901	5,500	5,500	5,500	
..	..	..	..	

APPENDIX

Detail of Debt Head Estimates.

Serial No	Heads.			Balance on 1-1-2006.	Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
					RECEIPTS.			
				Rs.	Rs.	Rs.	Rs.	Rs.
62	Town Area	Katra	..	11,549	1,407	1,600	3,000	3,000
63	,, ,,	Shopian	..	27,145	12,067	8,000	10,000	10,000
64	,, ,,	Bijbehara	..	5,109	8,192	7,500	10,500	10,500
65	,, ,,	Garbi (Hatian)	..	331	..	..	..	..
66	,, ,,	Uri	..	2,546	..	1,000	1,000	1,000
67	,, ,,	Banihal	..	14,612	4,690	3,500	10,000	10,000
68	,, ,,	Baramulla	..	10,430	12,417	12,000	32,000	32,000
69	,, ,,	Batote	..	3,700	300	1,000	1,000	1,000
70	,, ,,	Ramban	..	3,894	1,032	1,500	2,400	2,400
71	Village Area	Ramnagar	..	4,392	2,651	1,500	2,550	2,550
72	Village Area	Doda	..	749	368	500	350	350
73	,, ,,	Bishna	..	1,739	116	500	300	300
74	,, ,,	Arnia	..	6,262	..	500	500	500
75	,, ,,	Parol	..	2,213	389	500	500	500
76	,, ,,	Hiranagar	..	9,821	927	700	6,000	6,000
77	,, ,,	Basohli	..	22,932	3,883	1,500	2,500	2,500
78	,, ,,	Golak	..	909	..	..	..	..
79	,, ,,	Panni	..	8,233	250	300	500	500
80	,, ,,	Kohat	..	1,310	..	..	..	..
81	,, ,,	Bhadoo	..	17	..	..	..	..
82	,, ,,	Billawar	..	406	..	100	..	..
83	,, ,,	Ramkote	..	1,193	..	..	..	..
84	,, ,,	Gutroo Nagrota	..	65	..	..	..	..
85	,, ,,	Kacha-pind	..	428	..	..	..	..
86	,, ,,	Kishanpora	..	586	..	..	..	..
87	,, ,,	Thana	..	626	..	..	..	..
88	Villag Area	Jasmergarh	..	12	..	..	..	..
89	Village Area	Tangmarg	..	14,365	26	..	300	300
90	Town Area	Committee Chrarisharif	..		..	..	50	50
91	,, ,,	,, Pampore	..		..	..	1,500	1,500
92	,, ,,	,, Chinani	..		..	..	600	600
		Total	..	40,39,697	38,30,200	..	1,03,11,400	1,16,19,150

E.—(*continued*).

for the year S. 2007.—(continued).

PAYMENTS.				REMARKS.
Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.	
Rs.	Rs.	Rs.	Rs.	
5,095	7,500	3,000	3,000	
5,140	6,000	10,000	10,000	
9,236	8,000	8,000	8,000	
..	..	..		
159	1,000	1,000	1,000	
1,954	2,500	5,500	5,500	
25,654	15,000	15,000	15,000	
1,702	2,000	1,000	1,000	
1,533	2,400	2,400	2,400	
1,766	1,500	2,500	2,500	
848	300	300	300	
857	357	300	300	
178	175	500	500	
349	400	550	550	
978	800	6,000	6,000	
3,003	1,500	2,500	2,500	
..	10	..	..	
14	500	250	250	
..	..	..	..	
..	100	..	..	
..	..	..	..	
..	10	..	..	
..	10	..	.	
..	10	..	..	
..	10	..	..	
181	..	..		
..	..	..	..	
14,392	..	300	300	
..	..	..	.	
..	..	..	..	
..	..	..	..	
49,93,703	40,90,660	1,05,14,500	1,10,18,000	

Detail of Debt Head Estimates

Serial No.	Heads.	Receipts. Balance on 1-1-2006.	Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.	Rs.
	DEPOSITS.					
1	Judicial Deposit ..	3,50,088	3,41,513	4,00,000	3,00,000	3,00,000
2	Revenue ,, ..	21,450,40	41,72,409	10,00,000	10,00,000	10,00,000
3	Military ,, ..	6,10,669	5,82,679	1,00,000	50,000	....
4	Public Works Deposits ..	25,61,743	21,53,208	16,00,000	17,50,000	17,50,000
5	Dharmarth Deposits ..	50,191	49,769	50,000	50,000	50,000
6	Jagirdari ,, ..	2,17,110	54,650	16,000	60,000	60,000
7	Rifle Range Fund ..	40,331	61	20,000	100	....
8	S. P. Rajput Training School	11,914	15,412	30,000	50,000	50,000
9	Dhan Devi Kanya Fund Deposits.	22,214	2,110	10,000	20,500	20,500
10	Customs and Excise Security Fund	298	25	....	....	....
11	Match Excise ..	1,19,901	57,455	1,00,000	1,50,000	1,50,000
12	War Reserve Fund ..	800	....	....	....	..
13	G. P. Fund Deposit ..	92,73,756	13,88,720	15,00,000	14,00,000	14,00,000
14	Contributory Provident Fund Deposit	1,70,293	30,503	40,000	40,000	40,000
15	Telephone Trunk Call Deposit..	519	132	....	....	....
16	Jammu and Kashmir Bank Deposit	25,601	3,634	3,000	3,000	3,000
17	Railway Saloon Deposits ..	3,00,000	....	....	....	....
18	State Insurance Fund Deposit..	7,24,992	1,45,637	1,60,000	1,60,000	1,60,000
19	Kashmir Sheep Farm Ltd. ..	10,299	....	100	....	....
20	Government Sheep Breeding Deposit	82,222	....	4,000	....	....
21	Sein Jose Scale Research Deposit.	856	....	3,000	....	....
22	Military Field Deposit ..	19,07,403	17,82,089	2,00,000	25,00,000	....
23	Rice Research Scheme ,, ..	19,946	755	3,000	1,000	1,000
24	Maharani Baleraliji Deposit	13,172	433	5,000	15,000	15,000
25	Kandi Works ..	8,326	....	....	....	....
26	Sugar Excise Deposit ..	89	....	....	....	..
27	Distilleries Deposit ..	13,453	2,559	2,000	2,000	2,000
28	Tobacco Excise ..	....	....	....	....	....
29	Subordinate Examination Fee	164	609	500	400	400
30	Willow Works Deposit ..	606	497	250	250	250

E.—(*continued*).

for the year S. 2007.—(continued).

Payments.				Remarks.
Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.	
Rs.	Rs.	Rs.	Rs.	
7,02,842	4,44,821	4,00,000	3,00,000	
23,34,923	10,00,000	10,00,000	10,00,000	
1,41,782	90,000	3,00,000	3,00,000	
11,39,752	16,00,000	16,00,000	16,00,000	
41,399	50,000	40,000	50,000	
25,198	14,000	20,000	20,000	
1,350	25,000	15,000	25,400	
41,300	30,000	40,000	40,000	
23,330	10,000	12,000	12,000	
25	....	.....	....	
1,48,710	1,50,000	1,50,000	1,50,000	
....	....	....	....	
17,03,803	16,00,000	12,00,000	12,00,000	
11,539	8,000	8,500	8,502	
132	....	....	....	
2,008	10,500	....	....	
....	....	....	....	
58,175	50,000	50,000	60,000	
....	100	....	....	
13,213	24,000	7,000	....	
....	3,000	....	....	
2,05,099	15,00,000	20,00,000	25,00,000	
5,281	3,500	4,500	4,500	
2,874	4,500	9,000	9,000	
....	....	....	....	
....	....	....	....	
....	2,000	2,000	2,000	
15	....	.....	....	
525	500	500	500	
....	250	250	250	

APPENDIX

Detail of Debt Head Estimates

Serial No.	Heads.	Receipts.				
		Balance on 1-1-2006.	Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.	Rs.
31	K. V. Food Control Deposit..	18,866	17,972	25,000	25,000	25,000
32	Companies Liquidation „ ..	5,798	4,142	....	....	....
33	Survey of Deciduous fruits in Kashmir Deposit.	1,203	....	....	....	....
34	G. P. Fund to Non-lent European Officers.	....	....	....	....	....
35	Post War Service Officer Reconstruction Fund.	20,27,919	....	....	....	....
36	Government of India Deposit	13,81,428	1,03,56,892	....	40,00,000	40,00,000
37	Commercial Concerns „	169	463	200	200	200
38	Unclaimed Grain „	133	1,781	....	1,000	1,000
39	Confiscated Property Fund Deposit.	5,707	7,911	.....	10,000	10,000
40	H. H's. Ruling Family Fund Deposits.	....	4,34,454	.....	....	....
41	Jammu Muslim Evacuees Property Fund Deposit	.....	1,367	....	80,000	1,00,000
42	Raja Sahib of Poonch personal deposit account	....	....	.....	.....	....
	Total ..	....	2,16,09,909	92,72,550	1,16,68,450	91,38,350
	ADVANCES.					
1	Abiana to Indian Govt. on S. P. accounts ..	2,177	145	....	....	....
2	Civil Advance ..	15,43,944	35,24,800	9,50,000	12,00,000	15,00,000
3	Permanent Advance ..	1,23,409	31,420	3,000	7,000	7,000
4	Taccavi „ ..	17,180	6,000	3,000	15,000	3,000
5	Forest „ ..	70,840	15,89,558	19,00,000	17,00,000	17,00,000
6	Public Works „ ..	15,24,754	3,78,713	6,50,000	2,00,000	2,00,000
7	Military „ ..	18,63,001	6,93,624	4,00,000	9,00,000	14,00,000
8	House Building „ ..	1,17,139	77,734	50,000	60,000	85,000
9	Excise „ ..	36,712	7,527	10,000	20,000	20,000
10	Opium „ ..	23,374	11,807	10,000	10,000	10,000
11	Central Depot Stationery Advance.	2,18,077	1,59,741	2,50,000	2,25,000	2,25,000
12	Industrial Loan „ ..	35,503	1,500	5,000	5,000	5,000
13	Jammu Sericulture Advance ..	600	....	....	..	....
14	Kashmir Sericulture „ ..	3,02,408	18,34,410	10,00,000	20,00,000	20,00,000
15	Japan Silk „ ..	9,00,000	....	26,00,000	9,00,000	20,00,000

or the year S. 2007—(continued).

Payments.				Remarks.
Accouts 2005.	Estimates 2006	Revised Estimates 2006.	Estimates 2007.	
Rs.	Rs.	Rs.	Rs.	
47,519	25,000	25,000	25,000	
....	....	....	....	
....	....	....	....	
....	....	....	....	
212	....	....	....	
1,7 9,584	30,00,000	30,00,000	30,00,000	
293	....	200	200	
1,914	....	....	....	
....	....	....	....	
4,34,453	....	....	....	
816	....	80,000	1,00,000	
....	....	....	....	
1,81,26,277	95,40,350	98,65,950	1,04,69,350	
..	....	....	....	
45,06,883	7,00,000	21,00,000	20,00,000	
30,170	7,600	33,000	7,000	
6,000	....	....	....	
15,85,647	19,00,000	17,00,000	17,00,000	
9,69,339	9,80,000	5,50,000	2,50,000	
12,38,158	5,00,000	5,00,000	....	
6,690	....	6,000	4,000	
44,583	45,000	40,000	40,000	
8,165	10,000	30,000	20,000	
2,25,576	2,50,000	2,50,000	2,50,000	
....	....	....	....	
....	....	....	....	
20,10,165	10,00,000	20,00,000	10,00,000	
9,00,000	16,00,000	20,00,000	....	

Detail of Debt Head Estimates.

Serial No	Heads	Receipts. Balance on 1-1-2006.	Accouts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.	Rs.
16	National Home Guard ,, ..	36	4,60,747	....	....	....
17	Grain purchase & sales account advance.	35,59,148	95,50,849	65,00,000	1,09,00,000	22,52,000
18	Cloth —do— ..	35,33,047	....	....	1,00,00,000	1,14,65,000
19	Salt —do— ..	8,05,117	12,40,398	22,00,000	40,00,000	55,46,000
20	Oil —do— ..	2,00,906	....	2,00,000	10,0 ,000	8,00,000
21	Sugar —do— ..	....	....	25,00,000	30,00,000	75,60,000
22	Cost of imported grains ..	....	....	....	2,53,00,000	1,05,84,000
23	Loans for petty trade ..	2,11,640	....	....	1,00,000	1,00,000
24	Labour Procurement Advance	52,981	2,018	85,000	63,000	50,000
25	Loans to Kashmir Valley Food Control Advance.	5,47,560	90,28,835	76,00,000	1,00,00,000	1,02,69,000
26	Loans to food procurment Deptt.	2,14,677	1,605	....	2,00,000	....
27	Agricultural Loan ..	53,476	17,796	20,000	20,000	30,000
28	Loans to Co-operative Bank ..	8,00,000	1,00,000	....	4,00,000	4,00,000
29	Education Loan ..	42,644	11,360	5,000	10,000	10,000
30	Flood Advance to Srinagar Municipality.	12,098	....	....	....	....
31	Motor Car Advance ..	15,126	3,154	7,000	20,000	20,000
32	Administrative loans ..	24,202	4,02,482	4,000	4,000	4,000
33	Construction of Burnt houses in Jammu disturbed areas.	....	....	....	.....	....
34	Drug Industry ,, ..	267	....	....	....	.....
35	Cloth Control ,, ..	2,05,774	2,52,505	....	54,000	2,56,810
36	Firewood Advance ..	4,12,190	1,51,383	1,35,000	2,67,000	3,43,000
37	Tobacco ,, ..	....	10	....	....	....
38	Cloth Manufacturers Advance ..	47,537	1,68,202	50,000	30,000	30,000
39	Veterinary Disease Investigation Advance.	22,083	....	3,500	15,000	15,000
40	Vegetable Seed Production Advance	18,229	....	....	....	.....
41	Advance to S. S. Evacuees ..	312	....	....	....	....
42	H. H's. Advance to Cocoon rearers.	163	....	.....	..	....
43	Advance to check Profiteering and Hoarding.	125	....	....	....	....
44	Lignite Advance ..	91,834	25	1,24,000	1,00,000	1,00,0
45	Delati Dunya Advance ..	....	....	....	....	..

E.—(*continued*).

for the year S. 2007—(continued).

PAYMENTS.				REMARKS.
Accouts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.	
Rs.	Rs.	Rs.	Rs.	
4,60,883	..	....	....	
33,12,714	65,00,000	1,09,00,000	22,52,000	
35,33,047	....	1,00,00,000	1,14,55,000	
20,45,515	22,00,000	40,00,000	55,46,000	
2,00,097	2,00,000	10,00,000	8,00,000	
....	....	30,00,000	75,00,000	
....	....	2,53,00,000	1,05,84,000	
2,11,640	..	....	....	
55,000	85,000	8,000	50,000	
78,01,805	76,00,000	1,00,00,000	1,02,69,800	
2,16,283	....	....	....	
8,100	20,000	10,000	20,000	
9, 0,000	1,00,000	11,00,000	..	
3,200	5,000	55,000	....	
....	....	....	....	
15,991	60,000	60,000	10,000	
2,00,000	....	....	....	
....	....	....	....	
....	....	..	....	
11,57,068	2,15,000	2,15,000	50,000	
1,59 978	1,35,000	2,60,000	2,10,000	
....	....	....	....	
33,451	....	....	....	
3,978	8,000	8,000	8,000	
....	....	....	....	
....	....	....		
....	....	....		
.. ..	....	....	..	
16,146	1,24,000	1,20,000	1,00,000	
.. ..	....	..	....	

Serial No.	Heads.	Balance on 1-1-2006.	Accounts 2005	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
			RECEIPTS.			
		Rs.	Rs.	Rs.	Rs.	Rs.
46	Civil Supplies Board Advance..	5,400	15,000	1,00,000	5,400	....
47	Loan to Flood Sufferers ..	3,30,000	....	....	....	1,10,000
48	Loans from Government of India	....	95,00,000	....	....	....
48A.	Government of India Refugee Camps ..	....	....		15,00,000	27,00,000
49	Advance for pay to Government servants effect by raids ..	1,371	....	....	3,000	4,000
50	Text book advance ..	....	....	17,900	....	15,700
51	Lapchak Mission Advance ..	....	....	..	.....	....
52	Shortage in cash and stamps due to raids ..	4,37,519	32,000	....	45,000	....
53	Rehabilitation Advance ..	7,22,770	39,960	....	30,000	40,000
54	Loans for Seeds ..	64,383	50,970	..	10,000	35,000
55	Loans for Bullocks ..	1,94,920	160	....	5,000	15,000
	Loans for Agricultural implements ..	54,560	1,535	....	....	....
57	Loans for Refugee Students ..	1,953	....	..	....	....
58	Advance for development of Arts and crafts ...	....	....	....	....	....
	Total ..	....	3,93,77,977	2,18,84,000	7,42,41,300	6,21,94,500
	REMITTANCES.					
1	Cash Remittance ..	....	4,29,18,221	5,00,50,000	60,05,000	6,00,50,000
2	Bill Remittance ..	1,87,877	20,19,332	43,00,000	20,00,000	20,00,000
3	P. W. (Payments) ..	18,86,959	1,84,14,383	1,45,25,000	1,45,00,000	1,45,00,000
4	P. W. D. (Receipts) ..	83,724	25,73,343	24,00,000	20,50,000	20,50,000
5	Forest (Payments) ..	1,80,817	19,55,697	22,50,000	20,50,000	20,50,000
6	Forest (Receipts) ..	2,03,443	30,12,238	28,00,000	30,00,500	30,00,500
7	Remittances to and from A. G. Punjab. ..	..	2,37,01,027	3,50,00,000	2,50,50,000	2,50,50,000
8	Remittances to and from Poonch Jagir.	....	3,87,154	1,25,00,000	7,00,000	7,00,000
9	Remittances to Banks ..	....	10,52,11,755	10,50,00,000	10,50,00,000	10,50,00,000
10	Sericulture Kashmir Remittances.	68,348	23,88,408	2,55,00,000	2,55,00,000	2,55,00,000
11	Jammu Sericulture Remittances.	1,75,360	2,86,903	4,00,000	4,00,000	4,00,000
12	Silk Weaving Factory Remittances	....	....	..	....	....
13	Drug Receipts ..	....	....	....	....	....

E. — (*continued*).

for the year S. 2007.—(continued).

PAYMENTS.				REMARKS.
Actuals 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.	
Rs.	Rs.	Rs.	Rs.	
20,400	1,0 ,000	....	....	
3,30,000	....	....	....	
95,00,000	....	....	....	
....	.. ..	....	42,00,000	
1,371	20,000	6,000	....	
18,900	1 ,900	17,900	15,700	
....	10,000	10,000	....	
4,69,519	.....	....	....	
7,22,770 1,15,354 1,95,080 56,095 1,953	....	18,00,000	6,52,600	
....	....	....	....	
432,79,375	2,44,42,900	7,70,79,900	5,90,28,700	
4,29,48,221	5,00,50,000	6,00,50,000	6,00,50,000	
17,19,606	43,00,000	20,00,000	20,00,000	
1,78 ,12,203	1,48,25,000	1,45,00,000	1,45,00,000	
27,27,788	24,00,000	20,50,000	20,50,000	
19,06,101	22,50,000	20,50,000	20,50,000	
28,43,701	28,00,000	30,00,500	30,00,500	
2,37,01,027	3,50,00,000	2,50,50,000	2,50,50,000	
3,87,154	1,25,000	7,00,000	7,00,000	
10,52,11,756	10,50,00,000	10,00,00,000	10,50,00,000	
23,52,238	25,00,000	25,50,000	25,50,000	
2,88,050	4,00,000	4,00,000	4,00,000	
....	....	....	....	
....	....	.....	....	

APPENDIX

Detail of Debt Head Estimates

Serial No.	Heads.	Receipts. Balance on 1-1-2006.	Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.	Rs.
14	Drug Receipts Payments ..	....	....	..	....	....
15	Kashmir Willows Remittances	....	40,265	....	....	....
16	Rosin and Turpentine ..	....	33,755	....	..	....
17	Raj Bagh Silk Weaving Remittance.	5,000	1,80,339	..	..	....
18	Mineral Scheme Remittances ..	....	....	..	....	....
19	Coal Scheme ,, ..	411	....	....	600	....
20	Glass Industry ,, ..	....	....	....	....	....
21	Patloo Scheme ,, ..	....	....	....	....	..
	Total ..	....	20,31,52,825	21,93,50,000	21,73,50,500	21,73,50,500
	STAMPS.					
1	Imprest on Indian Postage Stamps ..	5,17,637	....	....	....	....
2	Indian ordinary Postage Stamps ..	3,66,069	4,44,993	6,00,000	6,00,000	6.00,000
3	Indian Service Postage ..	2,86,561	2,18,948	2,50,000	2,50,000	2,50,000
4	Imprest for sale of stamps at Poonch ..	7,851	67	2,000	2,000	2,000
5	Insurance Stamps ..	95	....	50	50	....
	Total Stamps ..	....	6,64,008	8,52,050	8,52,050	8,52,000
	P. W. SUSPENSE HEADS.					
1	P. W. Stocks ..	4,95,650	16,86,690	8,50,000	8,50,000	8,50,000
2	P. W. Divisional Transfers ..	1,13,194	20,75,572	5,40,000	5,40,000	5,40,000
	Total ..	....	37,66,262	13,90,000	13,90,000	13,90,000
	MISCELLANEOUS.					
1	Imperial Post Office Receipts ..	93,54,001	78,12,783	65,00,000	85,00,000	85,00,000
2	,, ,, ,, Payments ..	89,63,053	32,10,780	12,00,000	20,00,000	60,00,000
3	Investment account ..	2,45,90,829	26,50,013	....	....	....
4	Cash recoveries ..	2	73	....	....	....
5	Forest Inter-Divisional Transfers	33,31	35,640	1,800	15,000	15,000
6	Sh. Janki Devi Investment ..	167	37	30	50	50
7	Kameshwar Nath Bimbroo Investment ..	387	89	40	40	40

E. —(*continued*).

for the year S. 2007. —(continued).

PAYMENTS.				REMARKS.
Accounts 200 .	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.	
	Rs.	Rs.	Rs.	
....	....	....	....	
40,265	.....	....	....	
33,754	....	....	....	
1,80,339	.....	....	....	
...	....	....	....	
411	....	.. .	....	
....	.....	....	....	
....	....	....	....	
20,16,52,616	21,93,50,000	21,73,50,500	21,73,50,500	
....	....	....	....	
10,272	6,00,000	6,00,000	6,00,000	
33,550	2,50,000	2,50,000	2,50,000	
7,645	2,000	2,000	2,000	
..	50	....	....	
51,467	8,52,050	8,52,000	8,52,000	
17,37,321	8,50,000	8,50,000	8,50,000	
20,75,572	5,40,000	5,40,000	5,40,000	
38,12,893	13,90,000	13,90,000	13,90,000	
32,10,780	1,22,00,000	85,00,000	1,75,00,000	
14,14,510	12,00,000	20,00,000	20,00,000	
24,00,000	.....	....	....	
....	....	....	.....	
27,676	18,000	15,000	15,000	
....	30	50	50	
....	40	40	40	

Serial No.	Heads.	Receipts. Balance on 1-1-2006.	Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.
		Rs.	Rs.	Rs.	Rs.	Rs.
8	Suraj Narain of Lucknow Investment ..	558	....	35	35	35
9	Sri Pratap Industrial Investment ..	5,105	....	300	300	300
10	Miscellaneous Investment ..	36,06,881	1,20,800	....	..	....
11	Local Fund Investment ..	22,78,139	....	....	....	....
12	Security deposit of contractors	2,80,143	2,244	....	....	....
13	Deposit of Insurance Companies	10,65,000	12,5000	....	50,000	50,000
14	Scholarships from Private Investment ..	117	....	....	....	....
15	Loan from Jammu and Kashmir Bank ..	....	....	....	6,00,000	....
16	Loans from Dharmarth Deptt. ..	....	....	.....	....	....
17	Loans from Government of India,	2,00,00,000	95,00,000	2,00,00,000	2,55,75,000	....
18	Kashmir Sericulture Store ..	26,213	47,126	40,000	40,000	40,000
19	Jammu „ „ ..	....	....	....	....	....
20	Profit on purchase of food grains.	....	....	....	....	....
21	Drug Research Investment ..	10,17,227	....	..	....	....
22	Raj Bagh Silk Factory Investment	6,00,000	....	....	....	....
23	Rosin & Turpentine Factory Investment	3,00,000	....	....	....	..
24	Kashmir Willows ..	1,14,500	....	....	....	....
25	J. & K. Transport Services Investment.	34,97,386	....	....	....	....
26	Interest collection on securities of Insurance Companies ..	....	....	....	5,000	5,000
27	Interest on security Deposits of Contractors ..	....	....	....	5,000	5,000
	Total ..	....	2,33,91,939	2,27,48,405	3,64,90,425	1,46,15,425

E.—(*concluded*).

for the year S. 2007.—(concluded).

PAYMENTS.

Accounts 2005.	Estimates 2006.	Revised Estimates 2006.	Estimates 2007.	REMARKS.
Rs.	Rs.	Rs.	Rs.	
....	35	36	35	
45	300	300	300	
2,244	....	25,000	....	
26,500	....	....	....	
31,460	....	....	....	
63,000	....	....	....	
....	....	....	....	
....	....	....	....	
....	....	....	....	
....	....	....	....	
....	....	....	....	
76,059	40,000	40,000	40,000	
....	....	....	....	
....	....	....	....	
....	....	....	....	
6,00,000	....	....	....	
3,00,000	....	....	....	
1,14,500	....	....	....	
31,97,386	....	7,00,000	....	
....	....	5,000	5,000	
....	....	5,000	5,000	
1,17,64,191	1,84,5[illegible]05	1,12,90,425	1,95,65,425	

APPENDIX F.

Budget Estimates—Control Schemes—Debt Head Advance.

NUMBERS 2007.		Estimates 2007.
		Rs.
	1. IMPORTED FOOD GRAINS.	
	A. REVENUE.	
	Sale proceeds etc., of foodgrains	1,08,77,657
	Rounding ..	+343
	Total ..	1,08,78,000
	B.—EXPENDITURE.	
	B. 1.—Pay of Establishment.	
11	Paddy Clerks for 6 months at Rs. 40 p.m. each	2,640
3	Store-keepers (75-5-100)	2,874
1	Store-keeper Batote at Rs. 75 p. m.	900
19	Chowkidars (2 at Rs. 1/8/- per day and 17 at Re. 1 a day)	7,740
1	Trunk driver at Rs. 75 p.m.	900
1	Cleaner at Rs. 30 p.m.	360
36	Total B. 1 ..	15,414
	B. 2.—Other Allowances and Honoraria.	
	Ration Allowance	....
	Temporary Dearness Allowance	1,094
	Other Allowance	....
	Total B. 2. ..	1,094
	B. 3.—Supplies and Services.	
	Cost of 20,000 tons of wheat at Rs. 15 per md. (5,44,000) maunds	81,60,000
	Balance carriage charges from Pathankote to Jammu at -/4/6 per maund (¼ of 1-2-0) ..	1,53,0000
	Unloading and loading of the above at -/1/- a maund	34,000
	Advance transport charges of 1,37,500 maunds of wheat to Srinagar at Rs. 5 per maund at -/1/- per maund	6,87,500
	Loading charges for above at -/1/- per maund	8,594
	Grinding charges of 700 maunds daily at -/14/- per maund	2,23,563
	Transport charges of 10,000 maunds of wheat to Reasi and Rajouri at Rs. 3 per maund ..	30,000
	Weighing Scales	3,800
	Petrol for Truck	3,000
	Mobil oil and other maintenance charges	1,000
	Other incidental charges	2,000
	Total ..	93,06,457

APPENDIX F.—(*continued*).

Budget Estimates—Control Schemes—Debt Head Advance.—(continued)

NUMBERS. 2007.		Estimates 2007.
		Rs.
	PATHANKOTE.	
	Railway freight for 5,44,000 maunds of wheat at Rs. 1/5/- per maund	7,14,000
	Advance lorry freight and commission at -/13/6 and -/2/6 per maund	5,44,000
	Cost of gunny bags of Sutli	2,688
	Total ..	12,60,688
	Total B. 3 ..	1,05,67,145
	B. 4.—Profits	2,94,000
	Rounding ..	+437
	GRAND TOTAL ..	1,08,78,000

2. GRAIN PURCHASES AND SALE ACCOUNTS.

A. REVENUE.

	A. Sale proceeds of rice	24,56,875
	Rounding ..	+125
	Total A ..	24,47,000

B.—EXPENDITURE.

	Cost of 2 lacs maunds of paddy to be collected from Jammu and Kathua Districts at an average of Rs. 10 per maund	20,00,000
	Husking charges at -/8/- per maund	1,00,000
	Handling at collecting centres at the rate of -/4/- per maund	50,000
	Carriage charges of 1,20,000 maunds of paddy from different collection centres to Jammu at -/4/- per maund	30,000
	Carriage charges of 80,000 maunds of paddy from Kathua to Jammu at -/14/- per maund..	70,000
	Storage charges beyond the Agreement period	2,000
	Total B. 1 ..	22,52,000
	B. 2.—Profits	1,95,000
	GRAND TOTAL ..	24,47,000

3. SALT PURCHASE AND SALE ACCOUNT.

A. REVENUE.

	Jammu	11,10,000
	Srinagar	53,20,000
	Rounding ..	..
	Total ..	64,30,000

B. Expenditure.

JAMMU.

	Cost of 5,65,000 maunds at average rate of Rs. 3 per maund	16,95,000
	Customs duty at Re. 1 per maund	5,65,000

APPENDIX. F.—(*continued*)

Budget Estimates—Control Schemes—Debt Head Advance.—(continued).

Numbers. 2007.		Estimates. 2007.
		Rs.
	Lorry charges from Pathankot to Jammu at -/4/6 and handling at -/1/- per maund ..	1,94,219
	Incidental charges	1,000
	Shortage at an average of 38 seers per 100 maunds	32,281
	Advance Transport charges for 3,80,000 maunds for Srinagar at Rs. 5/5/6 of Rs. 6 per maund)	19,00,000
	Loading etc., charges for 3,80,000 maunds for Srinagar at /-1/- per maund	23,750
	Total ..	44,11,250
	PATHANKOTE.	
	Advance lorry freight from Pathankot to Jammu at -/13/6 per maund for 5,65,000 maunds	4,76,720
	Agency commission at /-2/6 per maund	88,280
	Total ..	5,65,000
	SRINAGAR.	
	Balance freight from Jammu to Srinagar at Re. 1 per maund for 3,80,000 maunds ..	3,80,000
	Unloading etc., at -/2/- per maund	47,500
	Miscellaneous charges at -/6/- per maund	1,42,500
	Total ..	5,70,000
	Total B. 2.—(Expenditure) ..	55,46,250
	B. 3.—Profits	8,84,000
	Rounding ..	—250
	GRAND TOTAL ..	64,30,000

4.—SUGAR PURCHASE AND SALE ACCOUNT (KASHMIR).

A.—REVENUE.

	Sale proceeds of 6,000 tons (1,68,000 maunds) of sugar at Rs. 52 a maund	87,36,000

B. 1.—*Expenditure.*

	Cost of 6,000 tons (1,58,000 maunds) of sugar at Rs. 45 a maund	75,60,000
	B. 2.—Profits	11,76,000
	Total Expenditure ..	87,36,000

5. EDIBLE OIL PURCHASE AND SALE ACCOUNT.

A.—REVENUE.

	Sale proceeds of 10,000 maunds of oil at Rs. 80 per maund	8,00,000

B.—EXPENDITURE.

	Cost of 10,000 maunds of oil at Rs. 80 per maund	8,00,000

Numbers 2006.	Numbers 2007.		Estimates. 2007.
			Rs.
		6. CLOTH PURCHASE AND SALE ACCOUNT.	
		A. Revenue.	
		Sale proceeds of cloth during S. 2007 at landed cost plus 10 per cent. on account of average profit on ex-mill prices	1,24,64,550
		Rounding ..	+450
		Total ..	1,24,65,000
		B.—Expenditure.	
		Cost of cloth and yarn at ex-mill price	1,00,00,000
		Freight from Pathankote to Srinagar at Rs. 7-4-0 per maund for 35,000 maunds ..	3,26,250
		Incidental charges at Bombay at Rs. 3/6/- per bale for 10,000 bales	33,750
		Incidental charges at Jammu	5,500
		Incidental charges at Srinagar	10,000
		Insurance charges	50,000
		Customs duty	8,00,000
			1,12,25,500
		Pathankote.	
		Freight from Bombay to Pathankote at 5/2/- per maund for 45,000 maunds	2,30,625
		Other incidental charges	1,375
		Commission charges at -/2/6 per maund for 45,000 maunds	7,050
		Total ..	2,39,050
		Total B. 2. (Expenditure) ..	1,14,64,550
		Profits ..	10,00,000
		Rounding ..	+450
		Grand Total ..	1,24,65,000

APPENDIX G.

Budget Estimates—Firewood Control Operations under Debt Head Advances.

BERS.			Estimates 2006.	Estimates 2007.
. 2006.				
			Rs.	Rs.
	A. Revenue.			
	Kashmir	..	76,622	2,00,000
	Jammu	..	1,68,920	1,42,800
	Rounding	..	—42	+200
	Total	..	2,45,500	3,43,000
	B. Expenditure.			
	(a) SRINAGAR :—			
	(i) *Pay—Executive Staff* —			
1	Firewood Officer (110-7-180)	..	2,160	2,153
1	Head Ward Officer (40-4-80)	..	812	812
4	Ward Officers (35-3-65)	..	2,046	2,406
35	Depot Officers	..	28,420	14,210
35	Depot clerks (30-2-50)			14,210
76	Total	..	33,438	33,791
	(ii) *Office Establishment.*			
1	Head Clerk (75-5-100)	..	1,015	1,015
1	Accountant (90-6-150)	..	1,104	1,308
3	Clerks (35-3-65)	..	1,791	1,827
4	Clerks (30-2-50)	..	1,624	1,720
5	Peons (12-$\frac{1}{8}$-15)	..	[illegible]	720
14	Total	..	7,022	6,590
	(iii) *Temporary Establishment.*			
22	Firewood Foresters (35-3-65)	..	10,758	10,758
8	Firewood clerks (30-2-50)	..	[illegible]	3,248
5	Depot clerks (30-2-50)	..	2,030	2,030
9	Forest Guards at Rs. 15 p. m. each	..	[illegible]	1,620
44	Total	..	[illegible]	[illegible]
134	Total pay of Establishment	..	59,520	58,037
	Other Allowances & Honoraria.			
	Ration allowance	..	....	2,120
	Temporary dearness allowance	..	....	12,340
	Other allowance	..	....	....
	Total	..	....	[illegible]
	Travelling Allowance.			
	Fixed conveyance allowance at Rs. 20 p. m. to Firewood Officer	..	[illegible]	[illegible]
	Cycle allowance at Rs. 5 p. m. to one Head Ward Officer and 4 Ward Officers	..	300	300
	Other T. A.	..	2,450	[illegible]

APPENDIX G.—(*continued*).

Numbers. 2007.	Numbers. 2006.		Estimates 2006.	Esti 2
			Rs.	
		Contingencies.		
		Stationery ..	2,380	
		Postage and Stamps ..	300	
		Sundries interest and contingencies ..	6,432	
		Departmental outstandings and cost of poplar trees supplied by the P. W. D. to Forest Department (Final payment to departmental contractors Kashmir Division) ..	6,000	
134	134	Total ..	14,112	
		Grand Total ..	76,622	
		Rounding ..	—22	
		Net Total ..	76,600	
		(b) Jammu.		
		1. *Pay—Executive Staff.*		
1	1	Firewood Ranger (75-5-100) ..	900	
1	1	Firewood Supervisor (35-3-65) ..	600	
2	2	Firewood Guards at (15-1/5-18) ..	744	
2	2	Firewood chowkidars at Rs. 16 p. m. ..	384	
		Dearness and Ration Allowance ..	192	
6	6	Total ..	2,820	
		(iii) Office Establishment.		
3	3	Firewood clerks (35-3-65) ..	1,584	
2	2	Peons (12-½-15) ..	288	
		Dearness & Ration allowance ..	288	
5	5	Total ..	2,160	
11	11	Total pay of establishment ..	4,980	
		Other Allowances and Honoraria.		
		Ration allowance ..	....	
		Temporary dearness allowance ..	....	
		Other allowances ..	....	
		Total ..	....	
		Travelling Allowance.		
		Travelling allowance ..	100	
		Supplies and Services.		
		Extraction, carriage etc. of 60,000 mds. firewood (provision of Rs. 4,700 on account of arrear dues not to be operated upon without Finance Department approval) ..	1,60,000	1,

*Not available for being operated upon unless full details of the liabilities are furnished Finance Department and their approval obtained.

APPENDIX G.—(*concluded*).

NUMBERS.			Estimates. 2006.	Estimates 2007.
2007.	2006.			
			Rs.	Rs.
		Contingencies.		
		Stationery ..	40	40
		Postage ..	60	25
		Office rent ..	360	360
		Other contingencies ..	3,380	40
II	II	Total ..	3,840	465
		GRAND TOTAL ..	1,88,920	1,31,083
		Rounding ..	—20	—83
II	II	Net total ..	1,88,900	1,31,000

APPENDIX H.

Budget Estimates—Loan to Kashmir Valley Food Control Department—Left Head Advances.

	Estimates 2006.	Estimates 2007.
	Rs.	Rs.
EXPENDITURE.		
(*a*) Establishment charges as per details under G.-5. Purchase and Sale of Food Grain	2,30,000	2,95,000
(*b*) Allowance and Honoraria :—		
(*i*) Rewards	..	12,000
(*ii*) War Allowance	1,30,000	..
(*c*) Supplies and Services :—		
(*i*) Transport and Labour	3,00,000	7,30,000
(*ii*) Works charged (Temporary) Establishment	..	..
(*iii*) Dryage on Food Grains	20,000	20,000
(*iv*) Octroi duty	1,15,000	1,27,000
(*v*) Rent and Expenditure in Ambars and Kothas etc.	70,000	1,00,000
(*vi*) Other charges (Police guard)	4,480	4,480
(*vii*) Miscellaneous charges	6,850	25,000
Total (*c*) ..	5,16,330	10,06,480
(*d*) Interest on loans at 6 per cent. P. A.	36,000	36,000
(*e*) Works repairs (Rs. 95,000 N. R. for fencing or walling Gulab Bagh premises)	25,000	1,20,000
(*f*) Purchase price of food grains (9 lakhs Khirwars of shali at Rs. 9 per Khirwar. 1 lakh Khirwar of maize at Rs. 7 per Khirwar)	66,62,670	88,00,000
Total ..	76,00,000	1,02,69,480
Rounding	..	—480
Net total	..	1,02,69,000

APPENDIX I.

Budget Estimates of Drug Industry (Manufacturing Section) under Debt Head—Local Funds.

Numbers.			Estimates 2006.	Estimates 2007.
2	2007. 2006.			
			Rs.	Rs.
		A. Revenue.	.. 8,00,000	6,50,000
		Rounding	.. ....	....
		Total	.. 8,00,000	6,50,000
		B. Expenditure.		
		B. 1.—Pay of officers.		
		(i) Pay—		
1	1	Chief Chemist & Works Manager (500-25-750)	.. 7,275	7,525
1	1	Asstt. Becteriologist (300-20-500)	.. 3,750	3,870
1	1	Sale Secretary (300-20-500)	.. 4,950	5,070
2	2	Factory Chemist	.. 7,350	7,630
5	5	Total B. 1	.. 23,330	24,095
		B. 2.—Pay of Establishment.		
		Technical Staff.		
		(i) Pay—		
2	2	Asstt. Manufacturing Chemists (110-7-180)	.. 4,320	4,320
2	2	Junior Asstts. Chemists (90-6-150)	.. 3,096	3,240
2	2	Technicians (75-5-100)	.. 1,980	2,070
1	1	Mechanic (150-10-250)	.. 1,860	1,800
1	1	Packing and Labour Supervisor (50-5-100)	.. 840	900
1	1	Boilerman (35-3-65)	.. 780	780
		Office Staff.		
1	1	Superintendent (110-7-180)	.. 2,160	2,160
1	1	Accountant (110-7-180)	.. 2,160	2,160
1	1	Bill clerk (75-5-125)	.. 960	1,020
1	1	Record Keeper (50-5-100)	.. 960	985
1	1	General clerk ,,	.. 660	1,025
1	1	Ledger clerk ,,	.. 660	720
1	1	Costing clerk (50-5-100)	.. 1,020	1,080
1	1	Transport clerk (50-5-100)	.. 780	840
1	1	Receipt and Despatch clerk (50-5-100)	.. 660	720
1	1	Steno-typist (75-5-100)	.. 960	990
1	1	Typist (75-5-125)	.. 900	1,500
1	1	Typist (50-5-100)	.. 660	685
1	2	Store-keepers (90-6-150)	.. 2,376	1,440
3	2	Asstt. Store-keepers (50-5-100)	.. 1,560	2,740

APPENDIX I.—(*concluded*).

Numbers.				Estimates 2006.	Estimates 2007.
2007.	2006.				
				Rs.	Rs.
2	2	Drivers	(75-5-100)	.. 2,160	2,130
2	2	Cleaners	(40-4-80)	.. 960	960
			Menial Staff.		
1	1	Head Gardener	(20-1-35)	.. 276	315
1	1	Gardener	,,	.. 156	156
6	6	Peons	(12-½-15)	.. 864	864
1	1	Gate-keeper	,,	.. 144	144
2	2	Sweepers	,,	.. 288	288
3	3	Chowkidars	,,	.. 432	432
43	43		Total B. 2.	.. 34,580	35,990
			B. 3.—Other Allowances and Honoraria.		
		Ration Allowance		.. ....	2,160
		Dearness Allowance		.. 2,020	3,120
		Other Allowance		.. ....	....
			Total B. 3	.. 2,020	5,280
			B. 4.—Raw Material.		
		Raw Material		.. 4,20,000	3,23,000
			B. 5.—Labour.		
		Labour		.. 70,000	55,000
			B. 6.—Miscellaneous.		
		(*a*) Interest on block capital for credit to Government		.. 35,000	40,000
		(*b*) Extra Profits for credit to Government		.. 60,000	62,000
		(*c*) Other charges		.. 1,55,000	1,05,000
			Total B. 6	.. 2,50,000	2,07,000
48	48		Total Drug Industry (Manufacturing section)	.. 8,00,000	6,50,165
			Rounding	.. ....	—165
			Net Total	.. 8,00,000	6,50,000
			Capital Expenditure not charged to Revenue.		
			J.J. Drug Industry	.. 1,50,000	....

APPENDIX J.

Budget Estimates of the Kashmir Willows under Debt Head—Local Funds.

Numbers.			Estimates 2006.	Estimates 2007.
2007.	2006.			
			Rs.	Rs.
		A. Revenue		
			.. 1,20,000	2,00,000
		Rounding ..	....	....
		Total ..	1,20,000	2,00,000
		B. Expenditure.		
		B. 1.—Pay of officers.		
		(i) Pay—		
1	1	Manager		
			.. 3,600	3,600
		Total B. 1 ..	3,600	3,600
		B. 2.—Pay of Establishment.		
		Office Establishnent, Miran Sahib.		
		(i) Pay—		
1	1	Asstt. Manager (90-6-150)	.. 1,448	1,200
1	1	Accountant (90-6-150)	.. 1,224	1,296
1	1	Works Asstt. (75-5-100)	.. 1,020	1,080
1	..	Records Keeper (50.5-100)	.. ....	600
..	..	Sale Assistant (50-5-100)	.. ....	....
1	1	Store-keeper ,,	.. 660	660
1	1	Typist (40-4-80)	.. 528	528
1	1	Asstt. Store-keeper (35-3-65)	.. 456	456
1	1	Mali at Rs. 30 p. m.	.. 180	360
2	..	Night Chowkidars at Rs. 30 p. m. each	.. ....	720
2	2	Peons at Rs. 30 p. m. each	.. 236	720
1	1	Gate-Keeper at Rs. 30 p. m.	.. 168	360
1	1	Packer at Rs. 30 p. m.	.. 168	360
15	12	Total ..	6,128	8,340
		Office Establishment, Srinagar.		
1	..	Assistant Manager (75-5-100)	.. ....	900
1	1	Store-keeper (40-4-80)	.. 696	792
1	..	Clerk ,,	.. ....	480
1		Peon at Rs. 35	.. ....	360
1		Gate-keeper at Rs. 30	.. ....	360
1	1	Night Chowkidar at Rs. 30	.. 168	360
1	..	Packer at Rs. 30	.. ....	360
7	2	Total ..	884	3,612
		Factory Establishment, Miran Sahib.		
1	1	Overseer (90-6-150)	.. 1,152	1,152
1	..	Sub-Overseer (50-5-100)	.. ....	660

APPENDIX J.—(*concluded*).

Numbers.				Estimates 2006.	Estimates 2007.
2007.	2006.			Rs.	Rs.
			.. ....		720
1	..	Mechanic (40-4-80)	.. ....		564
1	..	Circular Sawman (35-3-65)	..	432	360
1	1	Asstt. Mechanic (30-2-50)	.. ....		360
1	1	Blacksmith (30-2-50)	..	960	1,248
2	1	Band Sawman (40-4-80)	Total ..	2,544	5,064
8	2				

Factory Establishment, Srinagar.

			.. ....		600
1	..	Sub-Overseer (50-5-100)	.. ....		480
1	..	Mechanic (40-4-80)	.. ....		420
1	..	Circular Sawman (35-3-65)	..	528	576
1	1	Band Sawman (40-4-80)	Total ..	528	2,076
4	1				
34	31		Total Establishment ..	1,064	19,092
		(ii) Dearness & Ration Allowance	..	1,296	....
			Total B. 2 ..	11,360	19,092

B. 3.—Other Allowances and Honoraria.

Ration allowance	.. ....		....
Temporary Dearness allowance	.. ....		2,016
Other allowance	.. ....		....
Total	.. ....		2,016

B. 4.—Raw Material.

Raw Meterial	..	50,000 60,000

B. 5.—Labour.

Labour	..	20,000 30,000

B. 6.—Miscellaneous.

(*a*)	Interest on block capital for credit to Government	..	5,700 5,700
(*b*)	Surplus profit	..	14,500 39,600
(*c*)	Miscellaneous charges	..	15,000 40,000
	Total B. 6	..	35,200 85.300
	Rounding	..	—160 —8
32	Total Kashmir Willows	..	1,20,000 2,00,000

Capital expenditure not charged to Revenue.

KK. Kashmir Willows	.. ....	500

APPENDIX K.

Budget Estimates of Rosin & Turpentine Factory under Debt Head.

NUMBERS.			Estimates 2006.	Estimates 2007.
2007.	2006.			
			Rs.	Rs.
		A. Revenue ..	10,11,600	7,81,000
		Rounding ..	....	....
		Total A ..	10,11,600	7,81,000
		B.—Expenditure.		
		B. 1.—Pay of Officers.		
		(i) PAY—		
1	1	Maager (300-25-500) ..	5,600	3,600
1	1	Total ..	5,600	3,600
		B. 2.—Pay of Establishment.		
		Office.		
		PAY—		
1	1	(i)countant (110-7-180) ..	1,908	1,992
..	..	Acsstt. Accountant (50-5-100) ..	....	....
1	1	Typist (50-5-100) ,, ..	635	697
1	1	Receipt & Despatch clerk (40-4-80) ..	504	548
1	1	Stock Ledger Clerk (50-5-100) ..	780	960
2	1	Peons at Rs. 30 p. m. each ..	180	720
2	2	Pankha Coolies for 6 months at Rs. 12 p. m. each ..	144	360
		Factory Establishment.—Non-productive.		
1	1	Factory Foreman (110-7-180) ..	1,369	1,541
1	..	Store-keeper (75-5-100) ..	....	972
1	1	Transport clerk (50-5-100) ..	620	744
1	..	Turpentine Foreman (40-4-80) ..	....	528
1	..	Rosin Foreman ,, ..	....	540
1	1	Tin Foreman ,, ..	504	552
2	2	Rosin Foreman (30-2-50) ..	744	911
..	2	Peons (12-$\frac{1}{3}$-15) ..	360	....
5	5	Chowkidars at Rs. 30 p. m. each (one post vacant) ..	1,020	1.440
..	1	Mali at Rs. 30 p. m. ..	192	....
1	1	Sweeper at Rs. 30 p. m. ..	168	360
		Factory Establishment—Productive.		
..	..	Head Distiller (90-6-150) ..	....	....
3	3	Distillers (75-5-100) ..	2,820	2,966
..	1	Smith & Fitter (50-5-100) ..	612	....
3	3	Laboratory Attendants (35-3-65) ..	1,305	1,370
3	3	Firemen (40-4-80) ..	1,588	1,741
1	1	Engine Driver (40-4-80) ..	516	603

APPENDIX K.—(*concluded*).

Numbers. 2007.	2006.			Estimates 2006.	Estimates 2007.
				Rs.	Rs.
		Saw Mill Section.			
1	1	Supervisor Saw Mill (50-5-100)	..	630	690
2	2	Band Sawman (40-4-80)	..	648	1,201
1	1	Engine Driver (40-4-80)	..	504	550
		Bonus	..	3,697	....
41	41		Total ..	21,480	21,986
		Dearness & Ration Allowance	..	1,580	....
			Total B. 2 ..	23,060	21,986
		B. 3.—Other Allowances and Honoraria			
		Ration allowance	..	....	....
		Temporary Dearness allowance	..	....	2,880
		Bonus	..	....	4,700
		Other allowance	..	....	....
			Total B. 3. ..	....	7,580
		B. 4.—Raw Material.			
		Raw Material	..	6,75,000	5,10,000
		B. 5.—Labour.			
		Labour	..	30,000	30,000
		B. 6.—Miscellaneous.			
		(*a*) Interest on block capital for credit to Government	..	15,000	15,000
		(*b*) Extra profit for credit to Government	..	87,900	33,400
		(*c*) Miscellaneous charges	..	1,75,000	1,59,400
			Total B. 6 ..	2,77,900	2,07,800
			Rounding ..	+40	+34
41	41		Total Rosin & Turpentine Factory ..	10,11,600	7,81,000

APPENDIX L.

Budget Estimates of Raj Bagh Silk Weaving Works under Debt Head--Local Funds.

Numbers.			Estimates 2006.	Estimates 2007
2007.	2006.			
			Rs.	Rs.
		A. Revenue	.. 10,00,000	20,00,000
		Rounding ..	....	....
		Total (A)	.. 10,00,000	20,00,000
		B. Expenditure.		
		B. 1.—Pay of officers.		
		(i) Pay :—		
1	1	Manager (500-25-700)	.. 6,300	6,600
1	1	Asstt. Manager (200-10-250-25-300)	.. 2,520	2,640
2	2	Total	.. 8,820	9,240
		B. 2.—Pay of Establishment.		
		Office.		
		(i) Pay —		
1	1	Accountant (90-6-150)	.. 1,248	1,323
1	1	Head Clerk (75-5-100)	.. 1,135	1,200
1	1	Cashier & Accountant (50-5-100)	.. 775	840
1	1	Store-keeper (50-5-100)	.. 775	840
1	1	Store-keeper (40-4-80)	.. 668	720
1	1	Clerks ,,	.. 1,192	1,296
..	1	Sales man ,,	.. 480	....
3	3	Peons (12-⅓-15)	.. 432	468
		Executive.		
..	1	Weaving Master (110-7-180)	.. 1,320	....
1	1	Dyeing Master (110-7-180)	.. 1,439	1,530
1	1	Assistant Weaving Master (90-6-150)	.. 1,290	1,368
2	2	Throwing Assistants (40-4-80)	.. 1,528	1,632
2	2	Dyeing Assistants (40-4-80) (one post vac.)	.. 960	508
2	2	Assistant Fitters (35-3-65)	.. 1,050	1,088
4	4	Supervisors (30-2-50) (2 posts vacant)	.. 1,578	888
1	1	Mechanic & Foreman (40-4-80)	.. 860	912
1	1	Time-Keeper (35-3-65)	.. 489	528
1	1	Loom Mechanic (40-4-80)	.. 812	864
1	1	Electrician (35-3-65)	.. 561	600
1	1	Havaldar (20-1-25)	.. 300	300
6	6	Sentries (Chowkidars) (12-⅓-15)	.. 864	900
35	35	Total	.. 19,760	17,800

APPENDIX L.—(*concluded*).

NUMBERS. 2007.	2006.		Estimates 2006.	Estimates 2007.
			Rs.	Rs.
	(ii)	Dearness and Ration Allowance ..	1,440	....
		Total B. 2 ..	21,200	17,800
		B. 3.—Other Allowances and Honoraria.		
		Ration allowance ..	....	1,440
		Temporary Dearness allowance ..	....	2,820
		Other allowance ..	....	....
		Total B. 3 ..	....	4,260
		B 4.—Raw Material.		
		Raw material ..	6,30,000	8,00,000
		Total B. 4. ..	6,30,000	8,00,000
		B. 5.—Labour.		
		Labour ..	1,50,000	2,00,000
		Total B. 5. ..	1,50,000	2,00,000
		B. 6.—Miscellaneous.		
	(a)	Interest on block capital for credit to Government ..	30,000	30,000
	(b)	Extra profits to Government ..	87,000	2,61,700
	(c)	Other charges ..	73,000	1,00,000
		Total B. 6. ..	1,90,000	3,91,700
		Rounding ..	– 20	....
37	37	Total Raj Bagh Silk Weaving Works ..	10,00,000	14,23,000
		Capital Expenditure not charged to Revenue.		
		LL. Raj Bagh Silk Weaving Works ..	4,85,000	4,10,000

APPENDIX M.

Budget Estimates of Coal Scheme under Debt Head—Local Funds

NUMBERS.				Estimates 2006.	Estimates 2007.
1007.	2006.			Rs.	Rs.
		A. Revenue	..	18,600	40,000
		Rounding	..	....	....
		Total	..	18,600	40,000
		B. Expenditure.			
		B. 1.—Pay of Officers.			
		Pay :—	..	....	....
		B. 2.—Pay of Establishment.			
		(i) Pay—			
1	1	Mining Inspector (75-5-100)	..	1,200	1,200
1	1	Colliery Assistant. (110-7-180)	..	1,320	1,320
..	1	Supervisor at Rs. 30 p. m.	..	360	....
1	1	Clerk (50-5-100)	..	600	600
3	3	Work charged staff at Rs. 35 p. m. each	..	1,260	1,260
2	2	Chowkidars (12-½-15)	..	288	288
1	1	Peon ,,	..	144	144
9	10	Total B. 2	..	5,172	4,812
		B. 3.—Other Allowance and Honoraria.			
		(i) Ration allowance	..	....	480
		(ii) Dearness allowance	..	430	696
		(iii) Other allowance	..	....	....
		Total B. 3	..	430	1,176
		B. 3.—Raw Material.			
		Raw Material	..	....	....
		B. 4.—Labour.			
		Wages to labourers	..	3,000	3,000
		B. 5.—Miscellaneous.			
		(a) Interest on block capital payable to Government	..	....	....
		(b) Extra profits payable to Government	..	....	21,000
		(c) Other charges	..	10,000	10,000
		Total B. 5	..	10,000	31,000
		Total B. (Coal Scheme)	..	18,600	39,988
		Rounding	..	..	+12
		Net Total	..	18,600	40,000

APPENDIX N.

Budget Estimates of Government Arts Emporium Debt Head—Local Funds.

Numbers. 2007.		Estimates 2007.
		Rs.
	A. Revenue.	2,50,000
	Rounding ..	..
	Total ..	2,50,000

B.—Expenditure.

(Central Office and Branch Emporium, Srinagar).

B. 1.—Pay of Officers.

	Pay—	
1	General Manager (400-25-600)	4,800
1	Total B. 1 ..	4,800

B. 2.—Py of Establishment.

	Pay—	
1	Chief Accountant (150-10-250)	2,400
2	Accountants (90-6-150)	2,160
2	Ledger Clerks (75-5-100)	1,800
2	Store Clerks (50-5-100)	1,200
2	Typists (75-5-100)	1,800
1	Cashier (75-5-100)	900
1	General Clerk (90-6-150)	1,080
1	Receipt and Despatch Clerk (40-4-80)	480
1	Store keeper (75-5-100)	900
1	Driver (75-5-100)	900
1	Cleaner (30-2-50)	360
4	Peons (12-$\frac{1}{3}$-15)	576
19	Total ..	14,556
	Emporium Srinagar.	
12	Salesmen (50-5-100)	7,200
12	Assistant Salesmen (50-4-80,	5,760
4	Chowkidars (12-$\frac{1}{3}$-15)	576
28	Total ..	13,536
	Emporium Delhi.	
1	Manager at Rs. 350	4,200
12	Salesmen (50-5-100)	7,200
4	Assistant Salesmen (40-4-80)	1,920
1	Carpenter (50-5-100)	600
1	Accountant (90-6-150)	1,080
1	Assistant Accountant (75-5-100)	900
1	Cashier (75-5-100)	900
1	Store-keeper (50-5-100)	600

APPENDIX N.—(*concluded*).

Numbers 2007.			Estimates 2007.
			Rs.
2	Peons at Rs. 65 p.m. each	..	1,560
2	Chowkidars at Rs. 65 p. m. each	..	1,560
26		Total ..	20,520
	Emporium Bombay.		
1	Manager at Rs. 300 p.m.	..	3,600
4	Salesmen (50-5-100)	..	2,400
2	Assistant Salesmen (40-4-80)	..	960
1	Accountant (90-6-150)	..	1,080
1	General Clerk—cum-Typist (75-5-100)	..	900
1	Cashier-cum-Storekeeper (75-5-100)	..	900
1	Peons at Rs. 60 p.m.	..	720
11		Total ..	10,560
	Emporium Simla.		
1	Manager at Rs. 175 p. m.	..	2,100
2	Salesmen (50-5-100)	..	1,200
1	Peon at Rs. 65 p. m.	..	660
4		Total ..	3,960
	Leave allowance	..	2,500
88		Total B. 2.—Establishment ..	65,632
	B. 3.—Other Allowances and Honoraria.		
	(i) Ration Allowance	..	1,152
	(ii) Temporary Move Allowance	..	576
	(iii) Audit Fees	..	6,000
	(iv) Other Allowance	..	33,180
		Total B. 3 ..	40,910
	B. 4.—T. A.		
	Fxied T. A.	..	2,000
	Other T. A.	..	3,000
		Total B. 4 ..	5,000
	B. 5.—Miscellaneous.		
	(a) Interest on Block Capital	..	..
	(b) Extra Profits	..	34,560
	(c) Other charges	..	99,100
		Total B. 5 ..	1,33,660
		Rounding ..	..
		Grand Total ..	2,50,000

APPENDIX O.

Budget Estimates of Silk Printing Industry Debt Head—Local Funds.

NUMBERS 2007.		Estimates 2007.
		Rs.
	A. Revenue.	.. ..
	Rounding ..	..
	Total ..	..
	B.—Expenditure.	
	B. 1.—Pay of Officers.	
	Pay ..	..
	Total B. ..	..
	B. 2.—Pay of Establishment.	
	Pay—	
	TECHNICAL STAFF.	
1	Technician at Rs. 250 p. m. ..	3,000
24	Printers at Rs. 125 p.m. each ..	36,000
25	Total ..	39,000
	Office Establishment.	
1	Accountant Cum-Head Clerk (90-6-150) ..	1,080
1	Clerk (50-5-100) ..	600
2	Clerk (40-4-80) ..	960
2	Peons (12-$\frac{1}{3}$-15) ..	288
6	Temporary establishment (6 coolies at Re 1. per diem each) ..	1,800
31	Total ..	4,728
	Total B. 2.—Establishment ..	43,730
	B. 3.—Other Allowances and Honoraria.	
	Ration Allowance ..	288
	Temporary Dearness Allowance ..	770
	Other Allowances ..	..
	Total B. 3 ..	1,058
	B. 5.—T. A.	
	Fixed T. A. ..	..
	Other T. A. ..	..
	Total B. 5 ..	..
	B. 6.—Supplies and Services.	
	Dyes and Chemicals ..	12,000
	Total B. 6 ..	12,000

APPENDIX O.—(*concluded*).

NUMBERS 2007.		Estimates 2007.
		Rs.
	B. 7.—Contingencies.	
	(i) Blocks (Rs. 4,000 N. R.) ..	8,800
	(ii) Depreciation on Buildings and Machinery (Buildings at 5 per cent. and Machinery at 10 per cent.) ..	1,600
	(iii) Other Contingencies (7,000 N. R.) (see details below) ..	8,400
	Total B. 7 ..	18,800
	Rounding ..	+12
31	Total Silk Industry (Printing) ..	75,600

Details of N. R. items.

	Rs.
Blocks ..	4,000
Steaming Drum of Copper ..	500
Cost of one dozen Tables 25' long ..	3,000
Repairs to Hall Reserved for throwing Plant ..	2,000
Miscellaneous ..	1,500
Total	11,000

APPENDIX P.

Budget Estimates of Text Book Advisory Board under Debt Head—Advances.

Numbers. 2007.		Estimates 2007.
		Rs.
	A. 1.—Pay of Officers.	
1	Secretary at Rs. 300 p. m. ..	3,600
	Deduct 50 per cent. debitable to G. 15 Education—Direction ..	—1,800
1	Total A. 1 ..	1,800
	A. 2.—Pay of Establishment.	
1	Accountant (90-6-150) ..	1,250
1	Head Clerk (50-5-100) ..	1,200
2	Clerks (40-4-80) ..	1,060
2	Storekeeperw (40-4-80) ..	1,200
4	Packers ar Rs. 30 p. m. each ..	1,440
2	Peons (12-½-15) ..	360
12	Total A. 2 ..	6,510
	A. 3.—Other Allowances and Honoraria.	
	Ration Allowance ..	290
	Temporary Dearness Allowance ..	930
	Other allowances	..
	Total A. 3 ..	1,220
	A. 4.—Travelling Allowance.	
	Fixed T. A. ..	..
	Other T. A. ..	1,000
	Total A. 4 ..	1,000
	A. 5.—Contingencies.	
	(i) Postage and Telegrams ..	700
	(ii) Other Contingencies (1,000 N. R.) ..	2,100
	Total A. 5 ..	2,800
	A. 6.—Leave and Pension Contribution at 25 per cent. ..	2,380
	Rounding ..	—10
	Total Text Book Advisory Board ..	15,700

APPENDIX Q.

Budget Estimates of Transport Service Department—Debt Head—Local Funds.

Numbers. 2007.		Estimates 2007.
		Rs.
	A.—Revenue.	48,80,000
	Rounding	
	Total ..	48,80,000
	B.—Expenditure.	
	B. 1.—Pay of Officers.	
1	Transport Controller (400-25-600) ..	5,190
3	Assistant Transport Controllers (200-20-300) ..	8,230
1	Parts Manager at Rs. 300 p. m. ..	3,600
5	Total B. 1 ..	17,020
	B. 2.—Pay of Establishment.	
	Direction Office.	
	Pay—	
1	Superintendent (150-10-250) ..	1,830
1	Head Clerk (75-5-100) ..	998
1	Steno (75-5-100) ..	1,118
2	Ledger Clerks (75-5-100) ..	2,021
3	Clerks (50-5-100) ..	1,976
5	Clerks (40-4-80) ..	2,814
3	Clerks (30-2-50) ..	1,152
1	Chief Accountant (150-10-250) ..	2,075
2	Accountants (90-6-150) ..	2,787
1	Examiner (90-6-150) ..	1,140
6	Peons (12-$\frac{1}{3}$-15) ..	864
1	Chowkidar at Rs. 30 p. m. ..	360
27	Total ..	19,135
	Service Srinagar and Jammu.	
2	Managers (125-5-150) ..	3,476
2	Assistant Managers (100-5-125) ..	2,746
2	Yard Masters (100-5-125) ..	2,598
2	Cashier (90-6-150) ..	2,418
2	Accountants (90-6-150) ..	2,406
2	Assistant Accountants (50-5-100) ..	1,403
2	Assistant Yard Masters (75-5-100) ..	1,838
4	Clerks (75-5-100) ..	4,036
7	Clerks (50-5-100) ..	4,555
12	Clerks (40-4-80) ..	6,614

APPENDIX Q.—(*continued*).

Budget Estimates of Transport Service Department Debt—Head—Local Funds.

Numbers. 2007.		Estimates. 2007.
		Rs.
4	Peons (12-½-15) ..	576
4	Chowkidars at Rs. 30 p.m. each ..	1,440
45	Total ..	34,106
	Petrol Pump Establishment Srinagar and Jammu.	
2	Petrol Pump Clerks (75-5-100) ..	1,968
4	Operators (50-5-100) ..	2,691
2	Chowkidars at Rs. 30 p. m. each ..	720
6	Total ..	5,379
78	Total B. 2.—Establishment ..	58,620
	B. 3.—Other Allowances and Honoraria.	
	Ration Allowance ..	1,440
	Temporary Dearness Allowance ..	17,740
	Temporary Move Allowance ..	2,000
	Trip Money ..	1,73,760
	Auditors Fees ..	15,110
	Commissions ..	1,000
	G. P. Fund ..	50,000
	Other Allowance ..	..
	Total B. 3 ..	2,61,050
	B. 4.—T. A.	
	Fixed T. A. ..	..
	Other T. A. ..	8,000
	Total B. 4 ..	8,000
	B. 5.—Supplies and Services.	
	(1) Road Toll ..	5,20,000
	(2) Petrol, Oils and Other Lubricants ..	11,95,130
	(3) Cost of Tarpalins and Ropes ..	25,000
	(4) Pay of Drivers, Cleaners and Convoy Commanders ..	5,58,170
	(5) Loading and Unloading Charges ..	8,000
	(6) Maintenance (Workshop Establishment)—(Details below) ..	1,25,880
	(7) Daily Wage Charges ..	8,000
	(8) Leaking and Evaporation ..	14,000
	Total B. 5 ..	24,54,180
	B. 6.—Contingencies.	
	(1) Postage and Telegrams ..	3,000

APPENDIX Q.—(*continued*).

Budget Estimates of Transport Service Department—Debit Head—Local Funds.

Numbers 2007.		Estimates 2007.
		Rs.
	(2) Stationery and Printing ..	13,000
	(3) Entertainment Funds ..	3,000
	(4) Rent ..	4,000
	(5) Other Contingencies ..	22,200
	Total B. 6 ..	45,200
	B. 7.—Miscellaneous (Depreciation and Reserves).	
	(a) Interest on Block Capital for Credit to Government ..	2,40,000
	(b) Extra Profits ..	5,80,000
	(c) Rent on P. W. Buildings ..	36,000
	(d) Spares, Tyres, Batteries etc. ..	2,70,000
	(e) Depreciation ..	8,00,000
	(f) Insurance Fund and Compensation ..	50,000
	(g) Reserve for Replacement ..	50,000
	(l) Bad Debt Reserves ..	10,000
	(i) Other Charges ..	..
	Total B. 7 ..	20,36,000
	Rounding ..	—70
	GRAND TOTAL ..	48,80,000

Numbers 2007.		Estimates 2007.
		Rs.
	Details of Working Establishment Srinagar & Jammu.	
2	Managers at Rs. 300 per month each ..	7,200
3	Head Mechanics (150-5-200) ..	5,515
9	Mechanics (90-6-150) ..	10,149
1	Head Electricians (150-5-200) ..	1,850
3	Electricians (75-5-125) ..	3,358
28	Fitters (50-5-75) ..	21,422
2	Black Smiths (75-5-125) ..	2,928
1	Tin Smith (75-5-125) ..	1,475
2	Carpenters (75-5-125) ..	2,243
2	Painters (75-5-125) ..	2,071
1	Assistant Painter (40-4-80) ..	544
3	Hammer Men (30-2-50) ..	1,312
3	Valcanizers (75-5-100) ..	2,998
1	Welder Man (90-6-150) ..	1,128

Numbers 2007.		Estimates, 2007.
		Rs.
1	Welder Man (75-5-100) ..	900
11	Greezers (30-2-50) ..	5,497
1	Water Pump Driver (30-2-50) ..	600
1	Tailor (75-5-100) ..	948
1	Upholster (75-5-100) ..	900
9	Washermen (30-2-50) ..	4,479
19	Khalasis (30-2-50) ..	7,170
2	Distrillers (30-2-50) ..	1,200
1	Moulder (75-5-100) ..	955
2	Solderers (75-5-100) ..	2,236
2	Lathemen (150-5-200) ..	4,235
3	Inspectors (90-6-150) ..	5,400
28	Apprentices at Rs. 20 per month each ..	6,720
1	Peons (12-$\frac{1}{3}$-15) ..	288
8	Chowkidars at Rs. 30 per month each ..	2,736
4	Sweeper at Rs. 24 per month each ..	1,152
	Office Establishment Workshop & Parts Depott .	
1	Accountant (90-6-150) ..	1,269
1	Accountant (75-5-100) ..	1,115
2	Store-keepers (125-5-150) ..	3,083
2	Assistant Store-keeper (50-5-100) ..	1,883
6	Clerks (50-5-100) ..	4,029
4	Clerks (40-4-80) ..	2,384
2	Clerks (30-2-50) ..	1,200
1	Time-keeper (40-4-80) ..	496
3	Peons (12-$\frac{3}{4}$-15) ..	864
	Total Workshop] ..	1,25,880

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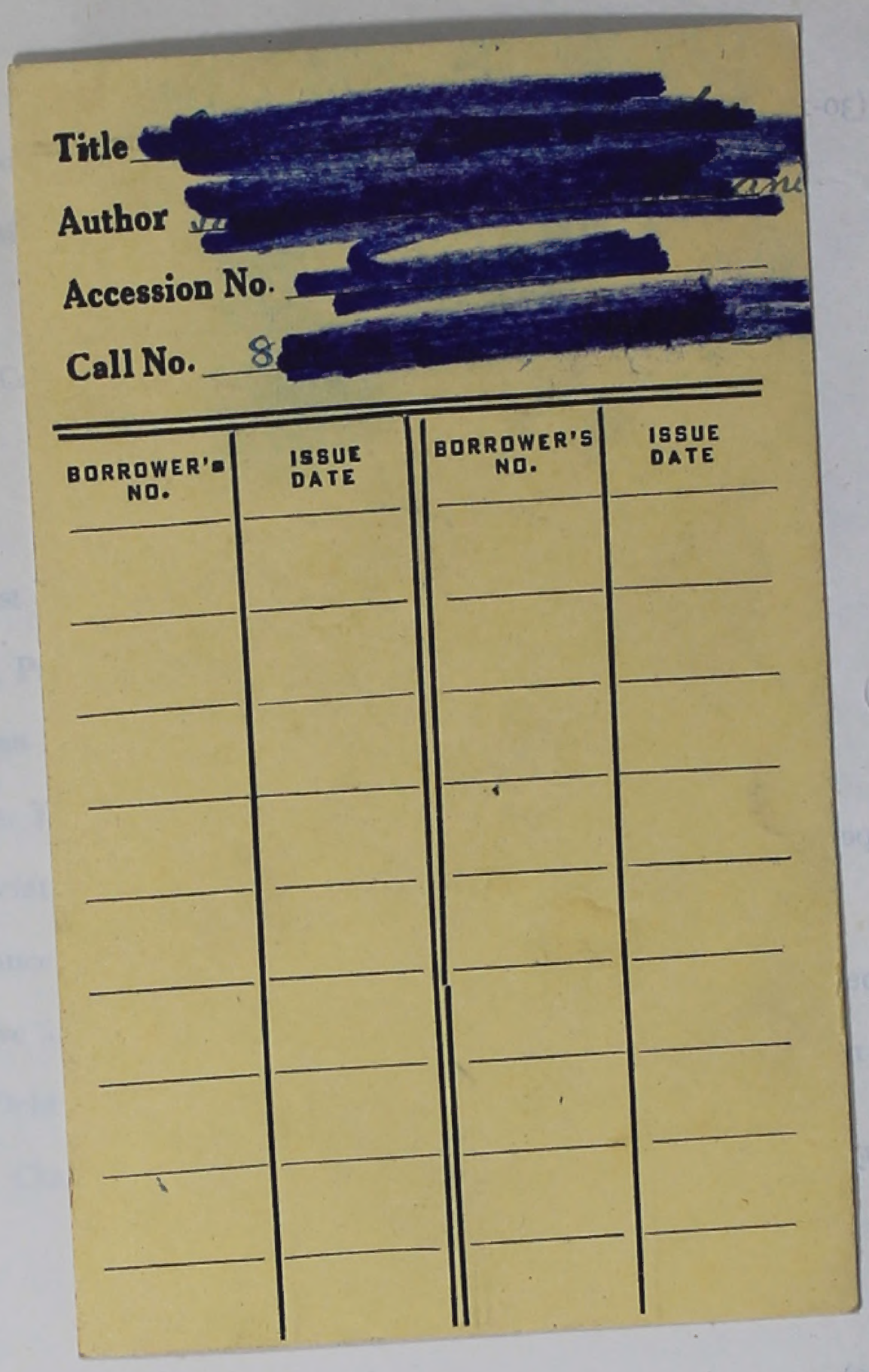
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